SEEK Calculations

District: 001 Adair County - School Year: 2011 - 2012

2011 - 2012 Final

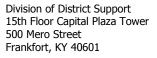
SEEK INPUTS:			
Assessment \$	707,530,176	Prior Year End of Year AADA	2,291.735
Per Pupil Assessment	\$ 308,731	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,916.00	Prior Year AADA Plus Growth	2,291.735
Transportation (Unprorated)	\$ 1,432,635	At Risk	1,311.616
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	54.6	Low (Severe: Weight 2.35)	76
Base Year Levied Equivalent Rate	54.6	Moderate (Moderate: Weight 1.17)	178
Current year Levied Equivalent Rate	58.5	High (Speech: Weight 0.24)	90
Current Year Second Month Growth %	-0.884	Prior Year Home & Hospital	21.024
		Limited English Proficiency	1

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 353,765	\$ 489,593	\$	-28,892	\$	460,701
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		
SEER CALCULATION.	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 8,944,642
At Risk	335	767,886
Home & Hospital	35	79,954
Exceptional Child	696	1,594,219
Transportation	391	895,796
Limited English Proficiency	0	375
Calculated Base Funding	\$ 5,360	\$ 12,282,872
Less 30 Cent Local Effort	 926	2,122,591
Calculated State Portion	\$ 4,433	\$ 10,160,281
Base Prorated Adjustment	-82	-186,823
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,352	\$ 9,973,458
State Tier I	487	1,116,331
State Tier I Prorated Adjustment	-21	-47,316
Adjusted Tier I	\$ 466	\$ 1,069,015
Hold Harmless	0	0
Total State SEEK *	\$ 4,818	\$ 11,042,473
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 11,042,473
Less Capital Outlay		229,174
Net General Fund SEEK		\$ 10,813,299

<u> </u>	SEEK STATE CALCULATION:		<u>Total</u>
<u>.</u>	Guaranteed Base *	\$	8,944,642
;	At Risk		767,886
.	Exceptional Child		1,594,219
,	Home & Hospital		79,954
;	Limited English Proficiency		375
;	Hold Harmless		0
-	Prior Year Adjustment		0
.	SFSF **		0
-	January Growth **		0
;	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		2,122,591
.	Less Capital Outlay		229,174
<u>.</u>	Base Prorated Adjustment	_	-186,823
-	SEEK State Amount	\$	8,848,488
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^{*} CAPITAL OUTLAY in the amount of \$229,174.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 005 Allen County - School Year: 2011 - 2012

2011 - 2012 Final

\$	812,225,297	Prior Year End of Year AADA	2,667.016
\$	304,545	Growth	0.000
\$	2,754.00	Prior Year AADA Plus Growth	2,667.016
\$	1,758,211	At Risk	1,411.696
	46.1	Prior Year December 1 Child Count	•
	52.0	Low (Severe: Weight 2.35)	69
	52.0	Moderate (Moderate: Weight 1.17)	185
	55.3	High (Speech: Weight 0.24)	78
6	-0.015	Prior Year Home & Hospital	3.384
		Limited English Proficiency	20
	\$ \$ \$	\$ 304,545 \$ 2,754.00 \$ 1,758,211 46.1 52.0 52.0 55.3	\$ 304,545 Growth \$ 2,754.00 Prior Year AADA Plus Growth \$ 1,758,211 At Risk 46.1 Prior Year December 1 Child Count 52.0 Low (Severe: Weight 2.35) 52.0 Moderate (Moderate: Weight 1.17) 55.3 High (Speech: Weight 0.24) 6 -0.015 Prior Year Home & Hospital

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	1	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 406,113	\$ 575,349	\$	-33,951	\$	541,398
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 406,113	\$ 575,349	\$	-26,569	\$	548,780
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	10,409,363
At Risk	310		826,477
Home & Hospital	5		12,869
Exceptional Child	581		1,550,740
Transportation	412		1,099,372
Limited English Proficiency	3		7,494
Calculated Base Funding	\$ 5,214	\$	13,906,315
Less 30 Cent Local Effort	914		2,436,676
Calculated State Portion	\$ 4,301	\$	11,469,639
Base Prorated Adjustment	-79		-210,898
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,221	\$	11,258,741
State Tier I	480		1,280,750
State Tier I Prorated Adjustment	-20		-54,285
Adjusted Tier I	\$ 460	\$	1,226,465
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,681	\$	12,485,206
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	12,485,206
Less Capital Outlay			266,702
Net General Fund SEEK		\$	12,218,504

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 10,409,363
,	At Risk	826,477
,	Exceptional Child	1,550,740
)	Home & Hospital	12,869
<u>:</u>	Limited English Proficiency	7,494
١l	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,436,676
)	Less Capital Outlay	266,702
;	Base Prorated Adjustment	-210,898
-	SEEK State Amount	\$ 9,892,667
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^{*} CAPITAL OUTLAY in the amount of \$266,702.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	434,931,125	Prior Year End of Year AADA	335.634
Per Pupil Assessment	\$	1,295,849	Growth	0.000
91-92 State Per Pupil Funding	\$	1,857.00	Prior Year AADA Plus Growth	335.634
Transportation (Unprorated)	\$	0	At Risk	0.000
Maximum Tier I Rate		40.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		107.8	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		107.8	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		109.0	High (Speech: Weight 0.24)	12
Current Year Second Month Growth %	6	-0.946	Prior Year Home & Hospital	0.000
			Limited English Proficiency	4

NICKELS CALCULATION:			F	rorated		
	Local	<u>State</u>	_	<u>ustment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 217,466	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	1,309,980
At Risk	0		0
Home & Hospital	0		0
Exceptional Child	797		267,434
Transportation	0		0
Limited English Proficiency	4		1,499
Calculated Base Funding	\$ 4,704	\$	1,578,913
Less 30 Cent Local Effort	3,888		1,304,793
Calculated State Portion	\$ 817	\$	274,120
Base Prorated Adjustment	-34		-11,460
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 783	\$	262,660
State Tier I	0		0
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	1,040		349,112
Total State SEEK *	\$ 1,823	\$	611,772
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	611,772
Less Capital Outlay			33,563
Net General Fund SEEK		\$	578,209

9	SEEK STATE CALCULATION:	<u>Total</u>
(Guaranteed Base *	\$ 1,309,980
4	At Risk	0
E	Exceptional Child	267,434
⊦	Home & Hospital	0
L	imited English Proficiency	1,499
⊦	Hold Harmless	349,112
F	Prior Year Adjustment	0
5	SFSF **	0
J	anuary Growth **	0
4	% Adjusted Assessment **	0
	legative Payment	0
L	ess 30 Cent Local Effort	1,304,793
L	ess Capital Outlay	33,563
E	Base Prorated Adjustment	 -11,460
5	SEEK State Amount	\$ 578,209

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$33,563.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 011 Anderson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,577,309,483	Prior Year End of Year AADA	3,485.436
Per Pupil Assessment	9	452,543	Growth	0.000
91-92 State Per Pupil Funding	9	2,366.00	Prior Year AADA Plus Growth	3,485.436
Transportation (Unprorated)	9	1,618,052	At Risk	1,391.411
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	·
Levied Equivalent Rate		61.1	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		61.1	Moderate (Moderate: Weight 1.17)	317
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	214
Current Year Second Month Growth %	ó	-1.069	Prior Year Home & Hospital	5.827
			Limited English Proficiency	11

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 788,655	\$ 493,986	\$	-29,150	\$	464,836
Original Growth	\$ 788,655	\$ 493,986	\$	-81,198	\$	412,788
Equalized Growth	\$ 788,655					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				
SEER CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	13,603,657
At Risk		234		814,602
Home & Hospital		6		22,160
Exceptional Child		636		2,216,709
Transportation		290		1,011,734
Limited English Proficiency	_	1	_	4,122
Calculated Base Funding	\$	5,071	\$	17,672,984
Less 30 Cent Local Effort	_	1,358	_	4,731,928
Calculated State Portion	\$	3,713	\$	12,941,056
Base Prorated Adjustment		-68		-237,954
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,645	\$	12,703,102
State Tier I		303		1,055,991
State Tier I Prorated Adjustment	_	-13	_	-44,758
Adjusted Tier I	\$	290	\$	1,011,233
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,935	\$	13,714,335
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	13,714,335
Less Capital Outlay				348,544
Net General Fund SEEK			\$	13,365,791

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 13,603,657
<u> </u>	At Risk	814,602
	Exceptional Child	2,216,709
,	Home & Hospital	22,160
·	Limited English Proficiency	4,122
<u> </u>	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
·	4% Adjusted Assessment **	0
	Negative Payment	0
[Less 30 Cent Local Effort	4,731,928
.	Less Capital Outlay	348,544
3	Base Prorated Adjustment	-237,954
-	SEEK State Amount	\$ 11,342,824
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$348,544.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 012 Ashland Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	967,263,326	Prior Year End of Year AADA	2,832.656
Per Pupil Assessment	:	\$ 340,688	Growth	6.492
91-92 State Per Pupil Funding	:	\$ 2,448.00	Prior Year AADA Plus Growth	2,839.148
Transportation (Unprorated)	:	\$ 822,586	At Risk	1,441.614
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.3	Low (Severe: Weight 2.35)	118
Base Year Levied Equivalent Rate		67.3	Moderate (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate		73.9	High (Speech: Weight 0.24)	166
Current Year Second Month Growth	%	0.229	Prior Year Home & Hospital	5.629
			Limited English Proficiency	10

NICKELS CALCULATION:	11	Charles	,	<u>Prorated</u>	مائد ۵	-td Ctt-
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 483,632	\$ 561,175	\$	-33,115	\$	528,060
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 483,632	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	11,081,195
At Risk	297		843,993
Home & Hospital	8		21,407
Exceptional Child	721		2,046,070
Transportation	181		514,346
Limited English Proficiency	1		3,747
Calculated Base Funding	\$ 5,111	\$	14,510,758
Less 30 Cent Local Effort	1,022		2,901,790
Calculated State Portion	\$ 4,089	\$	11,608,968
Base Prorated Adjustment	-75		-213,460
Prior Year Adjustment	 0	_	-18
Adjusted State Portion	\$ 4,014	\$	11,395,490
State Tier I	421		1,193,912
State Tier I Prorated Adjustment	 -18	_	-50,603
Adjusted Tier I	\$ 403	\$	1,143,309
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,416	\$	12,538,799
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	12,538,799
Less Capital Outlay			283,915
Net General Fund SEEK		\$	12,254,884

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	11,081,195
;	At Risk		843,993
,	Exceptional Child		2,046,070
)	Home & Hospital		21,407
;	Limited English Proficiency		3,747
<u>,</u>	Hold Harmless		0
-	Prior Year Adjustment		-18
	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
<u> </u>	Negative Payment		0
۱ ۱	Less 30 Cent Local Effort		2,901,790
<u> </u>	Less Capital Outlay		283,915
<u> </u>	Base Prorated Adjustment	_	-213,460
۱'	SEEK State Amount	\$	10,597,229
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$283,915.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 013 Augusta Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	51,67	0,973	Prior Year End of Year AADA	258.480
Per Pupil Assessment	9	\$ 19°	9,903	Growth	0.000
91-92 State Per Pupil Funding	9	3,0	51.00	Prior Year AADA Plus Growth	258.480
Transportation (Unprorated)	9	\$ 8	1,614	At Risk	174.356
Maximum Tier I Rate			45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate			82.2	Low (Severe: Weight 2.35)	3
Base Year Levied Equivalent Rate			82.2	Moderate (Moderate: Weight 1.17)	15
Current year Levied Equivalent Rate			89.0	High (Speech: Weight 0.24)	17
Current Year Second Month Growth	%	-	0.601	Prior Year Home & Hospital	0.941
				Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 25,835	\$ 69,285	\$	-4,089	\$	65,196
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
Guaranteed Base *	\$ 3,903	\$ 1,008,847
At Risk	395	102,077
Home & Hospital	14	3,579
Exceptional Child	433	111,938
Transportation	197	51,032
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,942	\$ 1,277,473
Less 30 Cent Local Effort	 600	155,013
Calculated State Portion	\$ 4,343	\$ 1,122,460
Base Prorated Adjustment	-80	-20,639
Prior Year Adjustment	0	-5
Adjusted State Portion	\$ 4,263	\$ 1,101,816
State Tier I	553	142,917
State Tier I Prorated Adjustment	 -23	 -6,057
Adjusted Tier I	\$ 529	\$ 136,860
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,792	\$ 1,238,676
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,238,676
Less Capital Outlay		 25,848
Net General Fund SEEK		\$ 1,212,828

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,008,847
,	At Risk	102,077
,	Exceptional Child	111,938
3	Home & Hospital	3,579
<u> </u>	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	-5
;	SFSF **	0
5	January Growth **	0
,	4% Adjusted Assessment **	0
;	Negative Payment	0
-	Less 30 Cent Local Effort	155,013
,	Less Capital Outlay	25,848
,	Base Prorated Adjustment	-20,639
5	SEEK State Amount	\$ 1,024,936
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$25,848.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 015 Ballard County - School Year: 2011 - 2012

2011 - 2012 Final

\$		546,746,993	Prior Year End of Year AADA	1,259.113
	\$	434,232	Growth	0.000
	\$	2,687.00	Prior Year AADA Plus Growth	1,259.113
	\$	798,601	At Risk	622.791
		46.1	Prior Year December 1 Child Count	
		59.7	Low (Severe: Weight 2.35)	35
		59.7	Moderate (Moderate: Weight 1.17)	88
		61.0	High (Speech: Weight 0.24)	33
%		-2.887	Prior Year Home & Hospital	5.061
			Limited English Proficiency	1
	·	\$ \$ \$	\$ 434,232 \$ 2,687.00 \$ 798,601 46.1 59.7 59.7 61.0	\$ 434,232 Growth \$ 2,687.00 Prior Year AADA Plus Growth \$ 798,601 At Risk 46.1 Prior Year December 1 Child Count 59.7 Low (Severe: Weight 2.35) 59.7 Moderate (Moderate: Weight 1.17) 61.0 High (Speech: Weight 0.24) % Prior Year Home & Hospital

Local State Adjustment Adjusted State FSPK \$ 273,373 \$ 189,980 \$ -11,211 \$ 178,70 Original Growth \$ 0 \$ 0 \$ 0 \$ Equalized Growth \$ 0 \$ 0 \$ 0 \$	NICKELS CALCULATION:				Prorated		
Original Growth \$ 0 \$ 0 \$ Equalized Growth \$ 0 \$ -11,535 \$ 178,44 Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$		Local	<u>State</u>	<u> </u>		<u>Adju</u>	sted State
Equalized Growth \$ 0 Recallable \$ 273,373 \$ 189,980 \$ -11,535 \$ 178,44 Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0	FSPK	\$ 273,373	\$ 189,980	\$	-11,211	\$	178,769
Recallable \$ 273,373 \$ 189,980 \$ -11,535 \$ 178,44 Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0	Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding \$ 0 \$ 0 \$	Equalized Growth	\$ 0					
	Recallable	\$ 273,373	\$ 189,980	\$	-11,535	\$	178,445
BRAC \$ 0 \$ 0 \$	Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
	BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five \$ 0 \$ 0 \$	Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	4,914,318
At Risk	290		364,613
Home & Hospital	15		19,247
Exceptional Child	599		753,786
Transportation	397		499,348
Limited English Proficiency	0		375
Calculated Base Funding	\$ 5,203	\$	6,551,687
Less 30 Cent Local Effort	1,303		1,640,241
Calculated State Portion	\$ 3,901	\$	4,911,446
Base Prorated Adjustment	-72		-90,309
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,829	\$	4,821,137
State Tier I	335		421,344
State Tier I Prorated Adjustment	-14		-17,858
Adjusted Tier I	\$ 320	\$	403,486
Hold Harmless	 0		0
Total State SEEK *	\$ 4,149	\$	5,224,623
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	5,224,623
Less Capital Outlay			125,911
Net General Fund SEEK		\$	5,098,712

<u>Total</u> 4,914,318
4,914,318
364,613
753,786
19,247
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1,640,241
125,911
-90,309
4,195,878

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^{*} CAPITAL OUTLAY in the amount of \$125,911.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	104,186,045	Prior Year End of Year AADA	603.931
Per Pupil Assessment	\$	172,513	Growth	0.000
91-92 State Per Pupil Funding	\$	2,260.00	Prior Year AADA Plus Growth	603.931
Transportation (Unprorated)	\$	60,307	At Risk	371.652
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		71.5	Moderate (Moderate: Weight 1.17)	40
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	-1.105	Prior Year Home & Hospital	1.435
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 52,093	\$ 170,154	\$	-10,041	\$	160,113
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,357,143
At Risk	360	217,584
Home & Hospital	9	5,457
Exceptional Child	394	237,888
Transportation	62	37,708
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,729	\$ 2,855,780
Less 30 Cent Local Effort	518	312,558
Calculated State Portion	\$ 4,211	\$ 2,543,222
Base Prorated Adjustment	-77	-46,764
Prior Year Adjustment	0	-3
Adjusted State Portion	\$ 4,134	\$ 2,496,455
State Tier I	547	330,556
State Tier I Prorated Adjustment	-23	-14,010
Adjusted Tier I	\$ 524	\$ 316,546
Hold Harmless	0	0
Total State SEEK *	\$ 4,658	\$ 2,813,001
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,813,001
Less Capital Outlay		60,393
Net General Fund SEEK		\$ 2,752,608

1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 2,357,143
.	At Risk	217,584
·	Exceptional Child	237,888
:	Home & Hospital	5,457
:	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	-3
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	312,558
;	Less Capital Outlay	60,393
	Base Prorated Adjustment	 -46,764
5	SEEK State Amount	\$ 2,398,354
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^{*} CAPITAL OUTLAY in the amount of \$60,393.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,075,923,519	Prior Year End of Year AADA	2,181.672
Per Pupil Assessment	\$ 483,311	Growth	44.479
91-92 State Per Pupil Funding	\$ 2,247.00	Prior Year AADA Plus Growth	2,226.151
Transportation (Unprorated)	\$ 1,447,804	At Risk	1,348.653
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	69.1	Low (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate	69.1	Moderate (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate	74.0	High (Speech: Weight 0.24)	84
Current Year Second Month Growth %	2.039	Prior Year Home & Hospital	2.181
		Limited English Proficiency	22

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 537,962	\$ 281,262	\$	-16,597	\$	264,665
Original Growth	\$ 537,962	\$ 281,262	\$	-46,232	\$	235,030
Equalized Growth	\$ 537,962					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,688,667
At Risk	355		789,569
Home & Hospital	4		8,294
Exceptional Child	687		1,529,000
Transportation	407		905,281
Limited English Proficiency	 4		8,243
Calculated Base Funding	\$ 5,359	\$	11,929,054
Less 30 Cent Local Effort	 1,450		3,227,771
Calculated State Portion	\$ 3,909	\$	8,701,283
Base Prorated Adjustment	-72		-159,995
Prior Year Adjustment	 0	_	-29
Adjusted State Portion	\$ 3,837	\$	8,541,259
State Tier I	289		642,275
State Tier I Prorated Adjustment	 -12		-27,222
Adjusted Tier I	\$ 276	\$	615,053
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,113	\$	9,156,312
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	9,156,312
Less Capital Outlay			222,615
Net General Fund SEEK		\$	8,933,697

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 8,688,667
9	At Risk	789,569
1	Exceptional Child	1,529,000
	Home & Hospital	8,294
ιl	Limited English Proficiency	8,243
3	Hold Harmless	0
-	Prior Year Adjustment	-29
<u>.</u>	SFSF **	0
3	January Growth **	0
5	4% Adjusted Assessment **	0
	Negative Payment	0
•	Less 30 Cent Local Effort	3,227,771
5	Less Capital Outlay	222,615
2	Base Prorated Adjustment	 -159,995
3	SEEK State Amount	\$ 7,413,363
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$222,615.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 021 Barren County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,488,248,442	Prior Year End of Year AADA	4,255.662
Per Pupil Assessment	\$ 349,282	Growth	5.220
91-92 State Per Pupil Funding	\$ 2,671.00	Prior Year AADA Plus Growth	4,260.882
Transportation (Unprorated)	\$ 2,263,404	At Risk	2,210.877
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	67.7	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate	68.1	Moderate (Moderate: Weight 1.17)	331
Current year Levied Equivalent Rate	67.7	High (Speech: Weight 0.24)	206
Current Year Second Month Growth %	0.123	Prior Year Home & Hospital	7.818
		Limited English Proficiency	41

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 744,124	\$ 823,880	\$ -48,617	\$	775,263
Original Growth	\$ 744,124	\$ 823,880	\$ -135,423	\$	688,457
Equalized Growth	\$ 744,124				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	16,630,222
At Risk	304		1,294,358
Home & Hospital	7		29,732
Exceptional Child	585		2,493,275
Transportation	332		1,415,258
Limited English Proficiency	4	_	15,362
Calculated Base Funding	\$ 5,135	\$	21,878,207
Less 30 Cent Local Effort	1,048	_	4,464,745
Calculated State Portion	\$ 4,087	\$	17,413,462
Base Prorated Adjustment	-75		-320,191
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,012	\$	17,093,271
State Tier I	420		1,791,174
State Tier I Prorated Adjustment	-18	_	-75,918
Adjusted Tier I	\$ 403	\$	1,715,256
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,414	\$	18,808,527
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	18,808,527
Less Capital Outlay			426,088
Net General Fund SEEK		\$	18,382,439

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
<u>.</u>	Guaranteed Base *	\$ 16,630,222
3	At Risk	1,294,358
<u> </u>	Exceptional Child	2,493,275
;	Home & Hospital	29,732
3	Limited English Proficiency	15,362
<u> </u>	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
.	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	4,464,745
ŀ	Less Capital Outlay	426,088
3	Base Prorated Adjustment	-320,191
5	SEEK State Amount	\$ 15,251,925
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$426,088.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 025 Bath County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	402,007,010	Prior Year End of Year AADA	1,794.944
Per Pupil Assessment		\$ 216,228	Growth	64.236
91-92 State Per Pupil Funding		\$ 2,984.00	Prior Year AADA Plus Growth	1,859.180
Transportation (Unprorated)		\$ 1,269,529	At Risk	1,347.215
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		45.9	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		45.9	Moderate (Moderate: Weight 1.17)	98
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	75
Current Year Second Month Growth	%	3.579	Prior Year Home & Hospital	4.303
			Limited English Proficiency	3

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 201,004	\$ 483,175	\$	-28,512	\$	454,663
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	

SEEK CALCULATION:			
SEER CALCULATION.	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,256,380
At Risk	424		788,727
Home & Hospital	9		16,364
Exceptional Child	545		1,013,063
Transportation	427		793,809
Limited English Proficiency	 1		1,124
Calculated Base Funding	\$ 5,309	\$	9,869,467
Less 30 Cent Local Effort	 649		1,206,021
Calculated State Portion	\$ 4,660	\$	8,663,446
Base Prorated Adjustment	-86		-159,299
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,574	\$	8,504,147
State Tier I	567		1,053,321
State Tier I Prorated Adjustment	-24	_	-44,644
Adjusted Tier I	\$ 543	\$	1,008,677
Hold Harmless	0		0
Total State SEEK *	\$ 5,117	\$	9,512,824
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,512,824
Less Capital Outlay			185,918
Net General Fund SEEK		\$	9,326,906

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,256,380
7	At Risk	788,727
1	Exceptional Child	1,013,063
3	Home & Hospital	16,364
•	Limited English Proficiency	1,124
1	Hold Harmless	0
7	Prior Year Adjustment	0
ιl	SFSF **	0
5	January Growth **	0
9	4% Adjusted Assessment **	0
<u>,</u>	Negative Payment	0
7	Less 30 Cent Local Effort	1,206,021
ιl	Less Capital Outlay	185,918
<u> </u>	Base Prorated Adjustment	 -159,299
7	SEEK State Amount	\$ 7,524,420
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$185,918.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	576,441,673	Prior Year End of Year AADA	1,081.030
Per Pupil Assessment	\$	524,216	Growth	18.597
91-92 State Per Pupil Funding	\$	1,925.00	Prior Year AADA Plus Growth	1,099.627
Transportation (Unprorated)	\$	6,527	At Risk	105.418
Maximum Tier I Rate		44.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.6	Low (Severe: Weight 2.35)	25
Base Year Levied Equivalent Rate		80.7	Moderate (Moderate: Weight 1.17)	49
Current year Levied Equivalent Rate		77.6	High (Speech: Weight 0.24)	32
Current Year Second Month Growth	%	1.720	Prior Year Home & Hospital	0.622
			Limited English Proficiency	11

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 288,221	\$ 116,442	\$	-6,871	\$	109,571
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 288,221	\$ 116,442	\$	-5,377	\$	111,065
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,903	\$ 4,291,844
At Risk		56	61,717
Home & Hospital		2	2,365
Exceptional Child		439	483,035
Transportation		4	4,081
Limited English Proficiency	_	4	 4,122
Calculated Base Funding	\$	4,408	\$ 4,847,164
Less 30 Cent Local Effort	_	1,573	 1,729,325
Calculated State Portion	\$	2,835	\$ 3,117,839
Base Prorated Adjustment		-52	-57,329
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	2,783	\$ 3,060,510
State Tier I		190	209,322
State Tier I Prorated Adjustment		-8	 -8,872
Adjusted Tier I	\$	182	\$ 200,450
Hold Harmless	_	0	 0
Total State SEEK *	\$	2,966	\$ 3,260,960
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 3,260,960
Less Capital Outlay			109,963
Net General Fund SEEK			\$ 3,150,997

1	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 4,291,844
7	At Risk	61,717
5	Exceptional Child	483,035
5	Home & Hospital	2,365
ւ	Limited English Proficiency	4,122
2	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
•	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,729,325
2	Less Capital Outlay	109,963
- 1	Base Prorated Adjustment	-57,329
2	SEEK State Amount	\$ 2,946,466
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^{*} CAPITAL OUTLAY in the amount of \$109,963.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 031 Bell County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	617,645,534	Prior Year End of Year AADA	2,589.084
Per Pupil Assessment		\$ 238,558	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,144.00	Prior Year AADA Plus Growth	2,589.084
Transportation (Unprorated)		\$ 1,678,037	At Risk	2,087.182
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	303
Current year Levied Equivalent Rate		58.0	High (Speech: Weight 0.24)	122
Current Year Second Month Growth %	6	-0.204	Prior Year Home & Hospital	13.482
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 308,823	\$ 643,960	\$	-38,000	\$	605,960
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	10,105,195
At Risk	472		1,221,941
Home & Hospital	20		51,272
Exceptional Child	777		2,011,567
Transportation	405		1,049,241
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,577	\$	14,439,216
Less 30 Cent Local Effort	716		1,852,937
Calculated State Portion	\$ 4,861	\$	12,586,279
Base Prorated Adjustment	-89		-231,431
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,772	\$	12,354,848
State Tier I	590		1,527,609
State Tier I Prorated Adjustment	 -25		-64,747
Adjusted Tier I	\$ 565	\$	1,462,862
Hold Harmless	 0		0
Total State SEEK *	\$ 5,337	\$	13,817,710
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	13,817,710
Less Capital Outlay			258,908
Net General Fund SEEK		\$	13,558,802

	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 10,105,195
.	At Risk	1,221,941
:	Exceptional Child	2,011,567
۱	Home & Hospital	51,272
.	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
۱	SFSF **	0
-	January Growth **	0
.	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,852,937
۱	Less Capital Outlay	258,908
,	Base Prorated Adjustment	-231,431
-	SEEK State Amount	\$ 11,046,699
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$258,908.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	395,032,254	Prior Year End of Year AADA	687.500
Per Pupil Assessment	\$	574,592	Growth	0.000
91-92 State Per Pupil Funding	\$	2,297.00	Prior Year AADA Plus Growth	687.500
Transportation (Unprorated)	\$	1,675	At Risk	474.503
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	57
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	39
Current Year Second Month Growth of	%	-0.522	Prior Year Home & Hospital	1.954
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 197,516	\$ 55,484	\$	-3,274	\$	52,210
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	2,683,313
At Risk	404		277,798
Home & Hospital	11		7,431
Exceptional Child	619		425,232
Transportation	2		1,048
Limited English Proficiency	3		1,873
Calculated Base Funding	\$ 4,941	\$	3,396,695
Less 30 Cent Local Effort	 1,724		1,185,097
Calculated State Portion	\$ 3,217	\$	2,211,598
Base Prorated Adjustment	-59		-40,666
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,158	\$	2,170,932
State Tier I	163		111,757
State Tier I Prorated Adjustment	-7	_	-4,737
Adjusted Tier I	\$ 156	\$	107,020
Hold Harmless	0		0
Total State SEEK *	\$ 3,313	\$	2,277,952
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,277,952
Less Capital Outlay			68,750
Net General Fund SEEK		\$	2,209,202

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	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 2,683,313
١	At Risk	277,798
1	Exceptional Child	425,232
١	Home & Hospital	7,431
	Limited English Proficiency	1,873
	Hold Harmless	0
1	Prior Year Adjustment	0
1	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
١	Negative Payment	-974
-	Less 30 Cent Local Effort	1,185,097
1	Less Capital Outlay	68,750
1	Base Prorated Adjustment	-40,666
-	SEEK State Amount	\$ 2,101,134
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^{*} CAPITAL OUTLAY in the amount of \$68,750.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 034 Berea Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	211,210,317	Prior Year End of Year AADA	972.052
Per Pupil Assessment		\$ 210,008	Growth	33.674
91-92 State Per Pupil Funding		\$ 2,850.00	Prior Year AADA Plus Growth	1,005.726
Transportation (Unprorated)		\$ 265,379	At Risk	494.769
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		101.1	Low (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		102.6	Moderate (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate		101.1	High (Speech: Weight 0.24)	19
Current Year Second Month Growth	%	3.464	Prior Year Home & Hospital	2.537
			Limited English Proficiency	7

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 105,605	\$ 264,502	\$	-15,608	\$	248,894
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 105,605	\$ 264,502	\$	-16,058	\$	248,444
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER GAEGEATION		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,903	\$ 3,925,349
At Risk		288	289,663
Home & Hospital		10	9,648
Exceptional Child		927	932,739
Transportation		165	165,936
Limited English Proficiency		3	2,623
Calculated Base Funding	\$	5,296	\$ 5,325,958
Less 30 Cent Local Effort		630	 633,631
Calculated State Portion	\$	4,666	\$ 4,692,327
Base Prorated Adjustment		-86	-86,280
Prior Year Adjustment		0	 -16
Adjusted State Portion	\$	4,580	\$ 4,606,031
State Tier I		578	581,600
State Tier I Prorated Adjustment	_	-25	 -24,651
Adjusted Tier I	\$	554	\$ 556,949
Hold Harmless		0	 0
Total State SEEK *	\$	5,134	\$ 5,162,980
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 5,162,980
Less Capital Outlay			100,573
Net General Fund SEEK			\$ 5,062,407

1	SEEK STATE CALCULATION:	<u>Total</u>
9	Guaranteed Base *	\$ 3,925,349
3	At Risk	289,663
3	Exceptional Child	932,739
9	Home & Hospital	9,648
5	Limited English Proficiency	2,623
3	Hold Harmless	0
3	Prior Year Adjustment	-16
ιl	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
5	Negative Payment	0
5 L	Less 30 Cent Local Effort	633,631
)	Less Capital Outlay	100,573
ι	Base Prorated Adjustment	-86,280
5	SEEK State Amount	\$ 4,339,522
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$100,573.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 035 Boone County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment \$	12	2,595,865,161	Prior Year End of Year AADA	17,658.631
Per Pupil Assessment	\$	707,988	Growth	132.443
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	17,791.074
Transportation (Unprorated)	\$	10,710,756	At Risk	4,842.238
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.0	Low (Severe: Weight 2.35)	323
Base Year Levied Equivalent Rate		66.0	Moderate (Moderate: Weight 1.17)	1,323
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	658
Current Year Second Month Growth %		0.750	Prior Year Home & Hospital	22.941
			Limited English Proficiency	823

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 6,297,933	\$ 249,183	\$	-14,704	\$	234,479
Original Growth	\$ 6,297,933	\$ 249,183	\$	-40,959	\$	208,224
Equalized Growth	\$ 6,297,933					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	69,438,562
At Risk	159		2,834,888
Home & Hospital	5		87,245
Exceptional Child	541		9,620,427
Transportation	376		6,697,207
Limited English Proficiency	17		308,368
Calculated Base Funding	\$ 5,002	\$	88,986,697
Less 30 Cent Local Effort	 2,124		37,787,595
Calculated State Portion	\$ 2,878	\$	51,199,102
Base Prorated Adjustment	-53		-941,425
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 2,825	\$	50,257,677
State Tier I	30		530,937
State Tier I Prorated Adjustment	-1	_	-22,503
Adjusted Tier I	\$ 29	\$	508,434
Hold Harmless	 0		0
Total State SEEK *	\$ 2,853	\$	50,766,111
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	50,766,111
Less Capital Outlay			1,779,107
Net General Fund SEEK		\$	48,987,004

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
<u>.</u>	Guaranteed Base *	\$	69,438,562
3	At Risk		2,834,888
;	Exceptional Child		9,620,427
,	Home & Hospital		87,245
,	Limited English Proficiency		308,368
<u> </u>	Hold Harmless		0
·	Prior Year Adjustment		0
<u>.</u>	SFSF **		0
[]	January Growth **		0
;	4% Adjusted Assessment **		0
	Negative Payment		0
·	Less 30 Cent Local Effort		37,787,595
,	Less Capital Outlay		1,779,107
<u> </u>	Base Prorated Adjustment	_	-941,425
-	SEEK State Amount	\$	41,781,363
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^{*} CAPITAL OUTLAY in the amount of \$1,779,107.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 041 Bourbon County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	1	,080,636,614	Prior Year End of Year AADA	2,357.032
Per Pupil Assessment		\$	443,922	Growth	77.260
91-92 State Per Pupil Funding		\$	2,652.00	Prior Year AADA Plus Growth	2,434.292
Transportation (Unprorated)		\$	1,164,686	At Risk	1,202.163
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate			59.4	Low (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate			59.4	Moderate (Moderate: Weight 1.17)	190
Current year Levied Equivalent Rate			60.9	High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%		3.278	Prior Year Home & Hospital	15.852
				Limited English Proficiency	96

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 540,318	\$ 355,501	\$	-20,978	\$	334,523
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCULATION			
SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	9,501,042
At Risk	289		703,806
Home & Hospital	25		60,285
Exceptional Child	651		1,585,555
Transportation	299		728,253
Limited English Proficiency	 15	_	35,970
Calculated Base Funding	\$ 5,182	\$	12,614,911
Less 30 Cent Local Effort	 1,332	_	3,241,910
Calculated State Portion	\$ 3,850	\$	9,373,001
Base Prorated Adjustment	-71		-172,346
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,780	\$	9,200,655
State Tier I	319		776,903
State Tier I Prorated Adjustment	 -14	_	-32,928
Adjusted Tier I	\$ 306	\$	743,975
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,085	\$	9,944,630
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,944,630
Less Capital Outlay			243,429
Net General Fund SEEK		\$	9,701,201

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
<u>.</u>	Guaranteed Base *	\$ 9,501,042
;	At Risk	703,806
;	Exceptional Child	1,585,555
;	Home & Hospital	60,285
;	Limited English Proficiency	35,970
)	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	3,241,910
;	Less Capital Outlay	243,429
3	Base Prorated Adjustment	-172,346
-	SEEK State Amount	\$ 8,228,973
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$243,429.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	1,2	62,977,326	Prior Year End of Year AADA	3,529.460
Per Pupil Assessment		\$	354,841	Growth	29.815
91-92 State Per Pupil Funding		\$	2,477.00	Prior Year AADA Plus Growth	3,559.275
Transportation (Unprorated)		\$	1,601,187	At Risk	1,894.167
Maximum Tier I Rate			45.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate			88.0	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate			90.1	Moderate (Moderate: Weight 1.17)	245
Current year Levied Equivalent Rate			88.0	High (Speech: Weight 0.24)	91
Current Year Second Month Growth	%		0.845	Prior Year Home & Hospital	4.007
				Limited English Proficiency	424

NICKELS CALCULATION:	11	Chaha	,	Prorated	م الله ۱	-td Ctt-
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 631,489	\$ 678,325	\$	-40,028	\$	638,297
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 678,325	\$	-31,326	\$	646,999
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
Guaranteed Base *	\$ 3,903	\$	13,891,850
At Risk	312		1,108,940
Home & Hospital	4		15,239
Exceptional Child	560		1,992,833
Transportation	281		1,001,188
Limited English Proficiency	45		158,868
Calculated Base Funding	\$ 5,105	\$	18,168,918
Less 30 Cent Local Effort	 1,065		3,788,932
Calculated State Portion	\$ 4,040	\$	14,379,986
Base Prorated Adjustment	-74		-264,412
Prior Year Adjustment	 0	_	-48
Adjusted State Portion	\$ 3,966	\$	14,115,526
State Tier I	410		1,458,004
State Tier I Prorated Adjustment	-17		-61,796
Adjusted Tier I	\$ 392	\$	1,396,208
Hold Harmless	0		0
Total State SEEK *	\$ 4,358	\$	15,511,734
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	15,511,734
Less Capital Outlay			355,928
Net General Fund SEEK		\$	15,155,806

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 13,891,850
)	At Risk	1,108,940
,	Exceptional Child	1,992,833
;	Home & Hospital	15,239
3	Limited English Proficiency	158,868
3	Hold Harmless	0
-	Prior Year Adjustment	-48
<u>.</u>	SFSF **	0
5	January Growth **	0
<u> </u>	4% Adjusted Assessment **	0
3	Negative Payment	0
5	Less 30 Cent Local Effort	3,788,932
·	Less Capital Outlay	355,928
<u>.</u>	Base Prorated Adjustment	 -264,412
;	SEEK State Amount	\$ 12,758,410
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$355,928.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 045 Boyd County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,370,600,630	Prior Year End of Year AADA	2,863.415
Per Pupil Assessment		\$ 472,139	Growth	39.542
91-92 State Per Pupil Funding	:	\$ 2,588.00	Prior Year AADA Plus Growth	2,902.957
Transportation (Unprorated)		1,464,147	At Risk	1,331.790
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		67.5	Low (Severe: Weight 2.35)	116
Base Year Levied Equivalent Rate		67.5	Moderate (Moderate: Weight 1.17)	261
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	120
Current Year Second Month Growth	6	1.381	Prior Year Home & Hospital	9.903
			Limited English Proficiency	10

FSPK \$ Original Growth \$ Equalized Growth \$	<u>Local</u> 685,300 0	\$ <u>State</u> 382,988	\$ <u>-22,600</u>		sted State
Original Growth \$	•	382,988	\$ -22 600	+	
	0		22,000	\$	360,388
Equalized Growth ¢		\$ 0	\$ 0	\$	0
Equalized Growth 5	0				
Recallable \$	685,300	\$ 382,988	\$ -23,252	\$	359,736
Equalized Facility Funding \$	0	\$ 0	\$ 0	\$	0
BRAC \$	0	\$ 0	\$ 0	\$	0
Category Five \$	0	\$ 0	\$ 0	\$	0

GEEN CALCULATION			
SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	11,330,241
At Risk	269		779,696
Home & Hospital	13		37,661
Exceptional Child	816		2,368,223
Transportation	315		915,500
Limited English Proficiency	 1		3,747
Calculated Base Funding	\$ 5,317	\$	15,435,068
Less 30 Cent Local Effort	 1,416		4,111,802
Calculated State Portion	\$ 3,901	\$	11,323,266
Base Prorated Adjustment	-72		-208,207
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,829	\$	11,115,059
State Tier I	296		859,539
State Tier I Prorated Adjustment	-13		-36,431
Adjusted Tier I	\$ 284	\$	823,108
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,112	\$	11,938,167
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	11,938,167
Less Capital Outlay			290,296
Net General Fund SEEK		\$	11,647,871

1	SEEK STATE CALCULATION:	<u>Total</u>
ι	Guaranteed Base *	\$ 11,330,241
5	At Risk	779,696
ιl	Exceptional Child	2,368,223
3	Home & Hospital	37,661
	Limited English Proficiency	3,747
7	Hold Harmless	0
3	Prior Year Adjustment	0
2	SFSF **	0
5	January Growth **	0
7	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	4,111,802
•	Less Capital Outlay	290,296
ιl	Base Prorated Adjustment	-208,207
3	SEEK State Amount	\$ 9,909,263
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^{*} CAPITAL OUTLAY in the amount of \$290,296.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 051 Boyle County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,098,619,455	Prior Year End of Year AADA	2,444.017
Per Pupil Assessment	:	\$ 449,514	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,601.00	Prior Year AADA Plus Growth	2,444.017
Transportation (Unprorated)	:	\$ 1,310,653	At Risk	858.755
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.7	Low (Severe: Weight 2.35)	44
Base Year Levied Equivalent Rate		55.7	Moderate (Moderate: Weight 1.17)	294
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	130
Current Year Second Month Growth 9	6	-0.113	Prior Year Home & Hospital	7.868
			Limited English Proficiency	10

FSPK Original Growth	\$ 549,310	_			 sted State
Original Growth		\$	350,089	\$ -20,659	\$ 329,430
	\$ 0	\$	0	\$ 0	\$ 0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$	0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$	0	\$ 0	\$ 0
BRAC	\$ 0	\$	0	\$ 0	\$ 0
Category Five	\$ 0	\$	0	\$ 0	\$ 0

SEEK CALCULATION:				- · ·
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	9,538,998
At Risk		206		502,758
Home & Hospital		12		29,922
Exceptional Child		764		1,867,898
Transportation		335		819,523
Limited English Proficiency		2		3,747
Calculated Base Funding	\$	5,222	\$	12,762,846
Less 30 Cent Local Effort		1,349		3,295,858
Calculated State Portion	\$	3,874	\$	9,466,988
Base Prorated Adjustment		-71		-174,075
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,802	\$	9,292,913
State Tier I		317		773,862
State Tier I Prorated Adjustment	_	-13		-32,800
Adjusted Tier I	\$	303	\$	741,062
Hold Harmless		0	_	0
Total State SEEK *	\$	4,106	\$	10,033,975
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,033,975
Less Capital Outlay				244,402
Net General Fund SEEK			\$	9,789,573

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
3	Guaranteed Base *	\$	9,538,998
3	At Risk		502,758
<u>:</u>	Exceptional Child		1,867,898
3	Home & Hospital		29,922
;	Limited English Proficiency		3,747
<u>,</u>	Hold Harmless		0
5	Prior Year Adjustment		0
3	SFSF **		0
-	January Growth **		0
;	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		3,295,858
<u>:</u>	Less Capital Outlay		244,402
	Base Prorated Adjustment	_	-174,075
[SEEK State Amount	\$	8,228,988
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^{*} CAPITAL OUTLAY in the amount of \$244,402.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 055 Bracken County - School Year: 2011 - 2012

2011 - 2012 Final

\$	319,562,025	Prior Year End of Year AADA	1,084.672
	\$ 294,616	Growth	0.000
	\$ 2,709.00	Prior Year AADA Plus Growth	1,084.672
	\$ 900,962	At Risk	521.419
	46.5	Prior Year December 1 Child Count	
	47.0	Low (Severe: Weight 2.35)	26
	47.0	Moderate (Moderate: Weight 1.17)	79
	48.3	High (Speech: Weight 0.24)	61
%	-1.759	Prior Year Home & Hospital	4.798
		Limited English Proficiency	0
	\$ \$ \$ \$	\$ 294,616 \$ 2,709.00 \$ 900,962 46.5 47.0 47.0 48.3	\$ 294,616 Growth \$ 2,709.00 Prior Year AADA Plus Growth \$ 900,962 At Risk 46.5 Prior Year December 1 Child Count 47.0 Low (Severe: Weight 2.35) 47.0 Moderate (Moderate: Weight 1.17) 48.3 High (Speech: Weight 0.24) % -1.759 Prior Year Home & Hospital

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 159,781	\$ 239,378	\$	-14,126	\$	225,252
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 159,781	\$ 239,378	\$	-11,055	\$	228,323
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 4,233,475
At Risk	281	305,265
Home & Hospital	17	18,247
Exceptional Child	605	656,368
Transportation	519	563,352
Limited English Proficiency	 0	0
Calculated Base Funding	\$ 5,326	\$ 5,776,707
Less 30 Cent Local Effort	 884	958,686
Calculated State Portion	\$ 4,442	\$ 4,818,021
Base Prorated Adjustment	-82	-88,592
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,360	\$ 4,729,429
State Tier I	507	550,019
State Tier I Prorated Adjustment	 -21	-23,312
Adjusted Tier I	\$ 486	\$ 526,707
Hold Harmless	0	0
Total State SEEK *	\$ 4,846	\$ 5,256,136
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,256,136
Less Capital Outlay		108,467
Net General Fund SEEK		\$ 5,147,669

1	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 4,233,475
5	At Risk	305,265
7	Exceptional Child	656,368
3	Home & Hospital	18,247
2	Limited English Proficiency	0
)	Hold Harmless	0
7	Prior Year Adjustment	0
5	SFSF **	0
5 L	January Growth **	0
2	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	958,686
•	Less Capital Outlay	108,467
<u>2</u>	Base Prorated Adjustment	-88,592
7	SEEK State Amount	\$ 4,057,610
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$108,467.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 061 Breathitt County - School Year: 2011 - 2012

2011 - 2012 Final

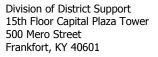
SEEK INPUTS:				
Assessment	\$	471,109,063	Prior Year End of Year AADA	1,893.832
Per Pupil Assessment		\$ 248,713	Growth	0.356
91-92 State Per Pupil Funding		\$ 3,136.00	Prior Year AADA Plus Growth	1,894.188
Transportation (Unprorated)		\$ 1,692,237	At Risk	1,589.289
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		51.0	Low (Severe: Weight 2.35)	92
Base Year Levied Equivalent Rate		51.0	Moderate (Moderate: Weight 1.17)	193
Current year Levied Equivalent Rate		55.3	High (Speech: Weight 0.24)	94
Current Year Second Month Growth	%	0.019	Prior Year Home & Hospital	15.484
			Limited English Proficiency	1

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	ļ	<u>Prorated</u> Adjustment	Adiu	sted State
FSPK	\$ 235,555	\$ 461,507	\$	-27,234	\$	434,273
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,393,016
At Risk	491		930,449
Home & Hospital	31		58,886
Exceptional Child	957		1,813,217
Transportation	559		1,058,120
Limited English Proficiency	0	_	375
Calculated Base Funding	\$ 5,941	\$	11,254,063
Less 30 Cent Local Effort	746		1,413,327
Calculated State Portion	\$ 5,195	\$	9,840,736
Base Prorated Adjustment	-96		-180,947
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 5,100	\$	9,659,789
State Tier I	623		1,180,630
State Tier I Prorated Adjustment	 -26	_	-50,040
Adjusted Tier I	\$ 597	\$	1,130,590
Hold Harmless	0	_	0
Total State SEEK *	\$ 5,697	\$	10,790,379
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,790,379
Less Capital Outlay			189,419
Net General Fund SEEK		\$	10,600,960

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	7,393,016
,	At Risk		930,449
;	Exceptional Child		1,813,217
,	Home & Hospital		58,886
)	Limited English Proficiency		375
<u>.</u>	Hold Harmless		0
-	Prior Year Adjustment		0
<u>,</u>	SFSF **		0
5	January Growth **		0
,	4% Adjusted Assessment **		0
	Negative Payment		0
5	Less 30 Cent Local Effort		1,413,327
)	Less Capital Outlay		189,419
<u> </u>	Base Prorated Adjustment	_	-180,947
7	SEEK State Amount	\$	8,412,250
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^{*} CAPITAL OUTLAY in the amount of \$189,419.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 065 Breckinridge County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	;	987,052,225	Prior Year End of Year AADA	2,472.840
Per Pupil Assessment	\$	399,157	Growth	0.000
91-92 State Per Pupil Funding	\$	2,741.00	Prior Year AADA Plus Growth	2,472.840
Transportation (Unprorated)	\$	1,749,008	At Risk	1,269.559
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		56.2	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		56.2	Moderate (Moderate: Weight 1.17)	187
Current year Levied Equivalent Rate		57.4	High (Speech: Weight 0.24)	109
Current Year Second Month Growth %		-0.103	Prior Year Home & Hospital	3.815
			Limited English Proficiency	12

				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 493,526	\$ 416,479	\$	-24,576	\$	391,903
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	9,651,495
At Risk	301		743,263
Home & Hospital	6		14,508
Exceptional Child	594		1,469,675
Transportation	442		1,093,617
Limited English Proficiency	 2	_	4,496
Calculated Base Funding	\$ 5,248	\$	12,977,054
Less 30 Cent Local Effort	 1,197	_	2,961,157
Calculated State Portion	\$ 4,050	\$	10,015,897
Base Prorated Adjustment	-74		-184,168
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,976	\$	9,831,729
State Tier I	378		935,867
State Tier I Prorated Adjustment	 -16	_	-39,666
Adjusted Tier I	\$ 362	\$	896,201
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,338	\$	10,727,930
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,727,930
Less Capital Outlay		_	247,284
Net General Fund SEEK		\$	10,480,646

_		
<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 9,651,495
;	At Risk	743,263
3	Exceptional Child	1,469,675
;	Home & Hospital	14,508
,	Limited English Proficiency	4,496
;	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
7	January Growth **	0
3	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	2,961,157
,	Less Capital Outlay	247,284
;	Base Prorated Adjustment	-184,168
-	SEEK State Amount	\$ 8,490,828
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$247,284.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 071 Bullitt County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	5	5,664,061,202	Prior Year End of Year AADA	11,456.312
Per Pupil Assessment	\$	490,035	Growth	102.170
91-92 State Per Pupil Funding	\$	2,570.00	Prior Year AADA Plus Growth	11,558.482
Transportation (Unprorated)	\$	6,215,594	At Risk	4,707.755
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		59.5	Low (Severe: Weight 2.35)	269
Base Year Levied Equivalent Rate		59.5	Moderate (Moderate: Weight 1.17)	876
Current year Levied Equivalent Rate		63.0	High (Speech: Weight 0.24)	453
Current Year Second Month Growth %)	0.892	Prior Year Home & Hospital	9.724
			Limited English Proficiency	23

NICKELS CALCULATION:						<u>Prorated</u>		
		<u>Local</u>		<u>State</u>	:	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$	2,832,031	\$	1,421,491	\$	-83,882	\$	1,337,609
Original Growth	\$	2,832,031	\$	1,421,491	\$	-233,654	\$	1,187,837
Equalized Growth	\$	2,832,031						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	45,112,755
At Risk	238		2,756,155
Home & Hospital	3		36,980
Exceptional Child	596		6,891,878
Transportation	336		3,886,478
Limited English Proficiency	 1		8,618
Calculated Base Funding	\$ 5,078	\$	58,692,864
Less 30 Cent Local Effort	 1,470		16,992,184
Calculated State Portion	\$ 3,608	\$	41,700,680
Base Prorated Adjustment	-66		-766,773
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,541	\$	40,933,907
State Tier I	265		3,058,954
State Tier I Prorated Adjustment	 -11		-129,652
Adjusted Tier I	\$ 253	\$	2,929,302
Hold Harmless	 0		0
Total State SEEK *	\$ 3,795	\$	43,863,209
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	43,863,209
Less Capital Outlay			1,155,848
Net General Fund SEEK		\$	42,707,361

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	45,112,755
;	At Risk		2,756,155
	Exceptional Child		6,891,878
3	Home & Hospital		36,980
3	Limited English Proficiency		8,618
3	Hold Harmless		0
-	Prior Year Adjustment		0
·	SFSF **		0
5	January Growth **		0
3	4% Adjusted Assessment **		0
	Negative Payment		0
·	Less 30 Cent Local Effort		16,992,184
·	Less Capital Outlay		1,155,848
<u>.</u>	Base Prorated Adjustment	_	-766,773
-	SEEK State Amount	\$	35,891,581
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^{*} CAPITAL OUTLAY in the amount of \$1,155,848.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 072 Burgin Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	247,007,294	Prior Year End of Year AADA	414.061
Per Pupil Assessment	\$ 596,548	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,552.00	Prior Year AADA Plus Growth	414.061
Transportation (Unprorated)	\$ 120,752	At Risk	183.063
Maximum Tier I Rate	45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	53.4	Low (Severe: Weight 2.35)	7
Base Year Levied Equivalent Rate	53.4	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate	61.3	High (Speech: Weight 0.24)	24
Current Year Second Month Growth %	-2.018	Prior Year Home & Hospital	0.424
		Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	djustment	<u>Adjus</u>	sted State
FSPK	\$ 123,504	\$ 28,871	\$	-1,704	\$	27,167
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 123,504	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 1,616,080
At Risk	259	107,174
Home & Hospital	4	1,612
Exceptional Child	562	232,814
Transportation	182	75,504
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 4,910	\$ 2,033,184
Less 30 Cent Local Effort	1,790	741,022
Calculated State Portion	\$ 3,121	\$ 1,292,162
Base Prorated Adjustment	-57	-23,760
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,063	\$ 1,268,402
State Tier I	143	59,071
State Tier I Prorated Adjustment	-6	-2,504
Adjusted Tier I	\$ 137	\$ 56,567
Hold Harmless	0	0
Total State SEEK *	\$ 3,200	\$ 1,324,969
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,324,969
Less Capital Outlay		41,406
Net General Fund SEEK		\$ 1,283,563

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	1,616,080
.	At Risk		107,174
<u> </u>	Exceptional Child		232,814
.	Home & Hospital		1,612
·	Limited English Proficiency		0
)	Hold Harmless		0
-	Prior Year Adjustment		0
<u>:</u>	SFSF **		0
-	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		741,022
.	Less Capital Outlay		41,406
<u>.</u>	Base Prorated Adjustment	_	-23,760
·	SEEK State Amount	\$	1,151,492
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$41,406.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 075 Butler County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	451,342,202	Prior Year End of Year AADA	1,914.006
Per Pupil Assessment	\$ 235,810	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,779.00	Prior Year AADA Plus Growth	1,914.006
Transportation (Unprorated)	\$ 1,374,548	At Risk	1,082.080
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate	51.5	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate	52.1	Moderate (Moderate: Weight 1.17)	158
Current year Levied Equivalent Rate	51.5	High (Speech: Weight 0.24)	89
Current Year Second Month Growth %	-1.449	Prior Year Home & Hospital	6.424
		Limited English Proficiency	24

Local 225,671 \$ 0 \$	•	\$	<u>Adjustment</u> -28,247 0	\$ \$	450,436 0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,470,365
At Risk	331		633,504
Home & Hospital	13		24,430
Exceptional Child	627		1,199,275
Transportation	449		859,475
Limited English Proficiency	5		8,993
Calculated Base Funding	\$ 5,327	\$	10,196,042
Less 30 Cent Local Effort	707		1,354,027
Calculated State Portion	\$ 4,620	\$	8,842,015
Base Prorated Adjustment	-85		-162,583
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,535	\$	8,679,432
State Tier I	570		1,091,900
State Tier I Prorated Adjustment	 -24	_	-46,279
Adjusted Tier I	\$ 546	\$	1,045,621
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,081	\$	9,725,053
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,725,053
Less Capital Outlay			191,401
Net General Fund SEEK		\$	9,533,652

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 7,470,365
	At Risk	633,504
	Exceptional Child	1,199,275
;	Home & Hospital	24,430
;	Limited English Proficiency	8,993
3	Hold Harmless	0
[Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,354,027
)	Less Capital Outlay	191,401
,	Base Prorated Adjustment	-162,583
-	SEEK State Amount	\$ 7,628,556
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^{*} CAPITAL OUTLAY in the amount of \$191,401.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 081 Caldwell County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	552,394,638	Prior Year End of Year AADA	1,795.603
Per Pupil Assessment		\$ 307,637	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,845.00	Prior Year AADA Plus Growth	1,795.603
Transportation (Unprorated)		\$ 1,267,611	At Risk	1,012.469
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		54.6	Moderate (Moderate: Weight 1.17)	106
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	70
Current Year Second Month Growth	%	-0.221	Prior Year Home & Hospital	3.182
			Limited English Proficiency	5

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 276,197	\$ 384,585	\$	-22,694	\$	361,891
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		
SLER CALCULATION.	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 7,008,239
At Risk	330	592,750
Home & Hospital	7	12,101
Exceptional Child	510	916,502
Transportation	441	792,610
Limited English Proficiency	 1	 1,873
Calculated Base Funding	\$ 5,193	\$ 9,324,075
Less 30 Cent Local Effort	 923	 1,657,184
Calculated State Portion	\$ 4,270	\$ 7,666,891
Base Prorated Adjustment	-79	-140,975
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,191	\$ 7,525,916
State Tier I	476	855,481
State Tier I Prorated Adjustment	 -20	 -36,259
Adjusted Tier I	\$ 456	\$ 819,222
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,648	\$ 8,345,138
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,345,138
Less Capital Outlay		179,560
Net General Fund SEEK		\$ 8,165,578

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 7,008,239
١	At Risk	592,750
-	Exceptional Child	916,502
١	Home & Hospital	12,101
١	Limited English Proficiency	1,873
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	1,657,184
-	Less Capital Outlay	179,560
	Base Prorated Adjustment	 -140,975
	SEEK State Amount	\$ 6,553,746
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$179,560.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 085 Calloway County - School Year: 2011 - 2012

2011 - 2012 Final

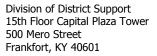
SEEK INPUTS:				
Assessment	\$	1,565,742,885	Prior Year End of Year AADA	2,856.062
Per Pupil Assessment		\$ 539,358	Growth	46.915
91-92 State Per Pupil Funding		\$ 2,645.00	Prior Year AADA Plus Growth	2,902.977
Transportation (Unprorated)		\$ 1,734,298	At Risk	1,352.461
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		50.8	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		50.8	Moderate (Moderate: Weight 1.17)	233
Current year Levied Equivalent Rate		51.2	High (Speech: Weight 0.24)	122
Current Year Second Month Growth	6	1.643	Prior Year Home & Hospital	9.961
			Limited English Proficiency	14

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 782,871	\$ 285,424	\$	-16,843	\$	268,581
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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SEEK CALCULATION:	Per Pupil		<u>Total</u>	
Guaranteed Base *	\$ 3,903	\$	11,330,319	
At Risk	273		791,798	ll
Home & Hospital	13		37,882	
Exceptional Child	624		1,811,148	
Transportation	374		1,084,419	
Limited English Proficiency	 2		5,246	
Calculated Base Funding	\$ 5,188	\$	15,060,812	
Less 30 Cent Local Effort	 1,618	_	4,697,229	
Calculated State Portion	\$ 3,570	\$	10,363,583	
Base Prorated Adjustment	-66		-190,561	
Prior Year Adjustment	 0	_	0	
Adjusted State Portion	\$ 3,504	\$	10,173,022	
State Tier I	217		629,630	
State Tier I Prorated Adjustment	 -9	_	-26,686	
Adjusted Tier I	\$ 208	\$	602,944	
Hold Harmless	 0		0	
Total State SEEK *	\$ 3,712	\$	10,775,966	
January Growth **			0	
4% Adjusted Assessment **			0	
Total State Funds		\$	10,775,966	
Less Capital Outlay			290,298	
Net General Fund SEEK		\$	10,485,668	

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 11,330,319
3	At Risk	791,798
<u>.</u>	Exceptional Child	1,811,148
3	Home & Hospital	37,882
,	Limited English Proficiency	5,246
;	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
.	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	4,697,229
	Less Capital Outlay	290,298
;	Base Prorated Adjustment	-190,561
-	SEEK State Amount	\$ 8,798,305
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^{*} CAPITAL OUTLAY in the amount of \$290,298.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 091 Campbell County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	3,447,716,292	Prior Year End of Year AADA	4,450.009
Per Pupil Assessment	\$ 766,701	Growth	46.808
91-92 State Per Pupil Funding	\$ 2,252.00	Prior Year AADA Plus Growth	4,496.817
Transportation (Unprorated)	\$ 3,279,579	At Risk	1,459.327
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	58.8	Low (Severe: Weight 2.35)	118
Base Year Levied Equivalent Rate	58.8	Moderate (Moderate: Weight 1.17)	565
Current year Levied Equivalent Rate	63.2	High (Speech: Weight 0.24)	186
Current Year Second Month Growth %	1.052	Prior Year Home & Hospital	6.126
		Limited English Proficiency	28

NICKELS CALCULATION:			F	Prorated			
	Local	<u>State</u>	_	iustment	<u>Adjuste</u>	d State	
FSPK	\$ 1,723,858	\$ 0	\$	0	\$	0	
Original Growth	\$ 1,723,858	\$ 0	\$	0	\$	0	
Equalized Growth	\$ 0						
Recallable	\$ 0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

SEEK CALCULATION:	Per Pupil	<u>Total</u>
	<u>геі ғиріі</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 17,551,077
At Risk	190	854,363
Home & Hospital	5	23,297
Exceptional Child	853	3,836,610
Transportation	456	2,050,651
Limited English Proficiency	2	10,491
Calculated Base Funding	\$ 5,410	\$ 24,326,489
Less 30 Cent Local Effort	2,300	10,343,149
Calculated State Portion	\$ 3,110	\$ 13,983,340
Base Prorated Adjustment	-57	-257,119
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,052	\$ 13,726,221
State Tier I	0	0
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 0	\$ 0
Hold Harmless	0	0
Total State SEEK *	\$ 3,052	\$ 13,726,221
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 13,726,221
Less Capital Outlay		449,682
Net General Fund SEEK		\$ 13,276,539

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 17,551,077
At Risk	854,363
Exceptional Child	3,836,610
Home & Hospital	23,297
Limited English Proficiency	10,491
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	10,343,149
Less Capital Outlay	449,682
Base Prorated Adjustment	-257,119
SEEK State Amount	\$ 11,225,888
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^{*} CAPITAL OUTLAY in the amount of \$449,682.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	408,196,867	Prior Year End of Year AADA	981.320
Per Pupil Assessment	\$	412,679	Growth	7.818
91-92 State Per Pupil Funding	\$	2,704.00	Prior Year AADA Plus Growth	989.138
Transportation (Unprorated)	\$	544,032	At Risk	723.178
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate		58.4	Moderate (Moderate: Weight 1.17)	109
Current year Levied Equivalent Rate		60.3	High (Speech: Weight 0.24)	44
Current Year Second Month Growth	%	0.797	Prior Year Home & Hospital	3.761
			Limited English Proficiency	11

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 204,098	\$ 159,904	\$	-9,436	\$	150,468
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	3,860,606
At Risk	428		423,385
Home & Hospital	14		14,303
Exceptional Child	990		979,224
Transportation	344		340,172
Limited English Proficiency	4		4,122
Calculated Base Funding	\$ 5,684	\$	5,621,812
Less 30 Cent Local Effort	1,238		1,224,591
Calculated State Portion	\$ 4,446	\$	4,397,221
Base Prorated Adjustment	-82		-80,897
Prior Year Adjustment	2		2,352
Adjusted State Portion	\$ 4,366	\$	4,318,676
State Tier I	388		383,878
State Tier I Prorated Adjustment	 -16	_	-16,270
Adjusted Tier I	\$ 372	\$	367,608
Hold Harmless	0		0
Total State SEEK *	\$ 4,738	\$	4,686,284
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,686,284
Less Capital Outlay			98,914
Net General Fund SEEK		\$	4,587,370

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,860,606
;	At Risk	423,385
3	Exceptional Child	979,224
ŀ	Home & Hospital	14,303
2	Limited English Proficiency	4,122
<u>.</u>	Hold Harmless	0
-	Prior Year Adjustment	2,352
.	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
<u>.</u>	Negative Payment	0
-	Less 30 Cent Local Effort	1,224,591
3	Less Capital Outlay	98,914
	Base Prorated Adjustment	-80,897
-	SEEK State Amount	\$ 3,879,590
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$98,914.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 095 Carlisle County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	230,320,359	Prior Year End of Year AADA	719.045
Per Pupil Assessment	\$	317,891	Growth	5.482
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	724.527
Transportation (Unprorated)	\$	619,672	At Risk	376.691
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		60.9	High (Speech: Weight 0.24)	11
Current Year Second Month Growth	6	0.762	Prior Year Home & Hospital	3.647
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 115,160	\$ 151,466	\$	-8,938	\$	142,528
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 115,160	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
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Guaranteed Base *	\$ 3,903	\$ 2,827,829
At Risk	304	220,534
Home & Hospital	19	13,870
Exceptional Child	652	472,146
Transportation	535	387,468
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,413	\$ 3,921,847
Less 30 Cent Local Effort	 954	 690,961
Calculated State Portion	\$ 4,459	\$ 3,230,886
Base Prorated Adjustment	-82	-59,408
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,377	\$ 3,171,478
State Tier I	489	353,977
State Tier I Prorated Adjustment	-21	-15,003
Adjusted Tier I	\$ 468	\$ 338,974
Hold Harmless	0	0
Total State SEEK *	\$ 4,845	\$ 3,510,452
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,510,452
Less Capital Outlay		72,453
Net General Fund SEEK		\$ 3,437,999

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,827,829
.	At Risk	220,534
)	Exceptional Child	472,146
;	Home & Hospital	13,870
3	Limited English Proficiency	0
	Hold Harmless	0
7	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	690,961
,	Less Capital Outlay	72,453
3	Base Prorated Adjustment	 -59,408
-	SEEK State Amount	\$ 2,711,557
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$72,453.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 101 Carroll County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	790,958,599	Prior Year End of Year AADA	1,721.308
Per Pupil Assessment	\$	459,510	Growth	0.000
91-92 State Per Pupil Funding	\$	2,535.00	Prior Year AADA Plus Growth	1,721.308
Transportation (Unprorated)	\$	1,095,033	At Risk	1,120.392
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		82.4	Low (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		82.4	Moderate (Moderate: Weight 1.17)	112
Current year Levied Equivalent Rate		94.0	High (Speech: Weight 0.24)	59
Current Year Second Month Growth 9	6	-2.412	Prior Year Home & Hospital	3.555
			Limited English Proficiency	51

NICKELS CALCULATION:				Ct. I	·	Prorated	A 1:	
		<u>Local</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$	395,479	\$	237,962	\$	-14,042	\$	223,920
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	6,718,265
At Risk	'	381	'	655,933
Home & Hospital		8		13,520
Exceptional Child		526		906,081
Transportation		398		684,700
Limited English Proficiency		11		19,109
Calculated Base Funding	\$	5,227	\$	8,997,608
Less 30 Cent Local Effort		1,379		2,372,876
Calculated State Portion	\$	3,849	\$	6,624,732
Base Prorated Adjustment		-71		-121,812
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,778	\$	6,502,920
State Tier I		308		530,136
State Tier I Prorated Adjustment		-13		-22,469
Adjusted Tier I	\$	295	\$	507,667
Hold Harmless		0		0
Total State SEEK *	\$	4,073	\$	7,010,587
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	7,010,587
Less Capital Outlay			_	172,131
Net General Fund SEEK			\$	6,838,456

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 6,718,265
;	At Risk	655,933
	Exceptional Child	906,081
.	Home & Hospital	13,520
)	Limited English Proficiency	19,109
<u> </u>	Hold Harmless	0
-	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
-	January Growth **	0
<u> </u>	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	2,372,876
;	Less Capital Outlay	172,131
<u> </u>	Base Prorated Adjustment	 -121,812
⁻	SEEK State Amount	\$ 5,646,089
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$172,131.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 105 Carter County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	902,265,188	Prior Year End of Year AADA	4,201.256
Per Pupil Assessment	\$ 214,761	Growth	0.000
91-92 State Per Pupil Funding	\$ 3,143.00	Prior Year AADA Plus Growth	4,201.256
Transportation (Unprorated)	\$ 2,675,305	At Risk	2,542.239
Maximum Tier I Rate	46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	55.0	Low (Severe: Weight 2.35)	127
Base Year Levied Equivalent Rate	55.0	Moderate (Moderate: Weight 1.17)	401
Current year Levied Equivalent Rate	59.1	High (Speech: Weight 0.24)	229
Current Year Second Month Growth %	-1.218	Prior Year Home & Hospital	15.609
		Limited English Proficiency	34

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 451,133	\$ 1,094,930	\$	-64,612	\$	1,030,318
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 451,133	\$ 1,094,930	\$	0	\$	1,094,930

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,903	\$	16,397,502
At Risk	Ψ	354	Ψ	1,488,354
Home & Hospital		14		59,361
Exceptional Child		764		3,210,530
Transportation		398		1,672,811
Limited English Proficiency		3		
l ,	_		_	12,739
Calculated Base Funding	\$	5,437	\$	22,841,297
Less 30 Cent Local Effort		644		2,706,796
Calculated State Portion	\$	4,792	\$	20,134,501
Base Prorated Adjustment		-88		-370,224
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,704	\$	19,764,277
State Tier I		603		2,532,945
State Tier I Prorated Adjustment		-26		-107,357
Adjusted Tier I	\$	577	\$	2,425,588
Hold Harmless		0		0
Total State SEEK *	\$	5,282	\$	22,189,865
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	22,189,865
Less Capital Outlay			_	420,126
Net General Fund SEEK			\$	21,769,739

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<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
<u>.</u>	Guaranteed Base *	\$	16,397,502
.	At Risk		1,488,354
.	Exceptional Child		3,210,530
)	Home & Hospital		59,361
.	Limited English Proficiency		12,739
,	Hold Harmless		0
<u>-</u>	Prior Year Adjustment		0
;	SFSF **		0
-	January Growth **		0
۱	4% Adjusted Assessment **		0
)	Negative Payment		0
<u>-</u>	Less 30 Cent Local Effort		2,706,796
;	Less Capital Outlay		420,126
<u>.</u>	Base Prorated Adjustment	_	-370,224
-	SEEK State Amount	\$	17,671,340
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$420,126.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 111 Casey County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	583,772,840	Prior Year End of Year AADA	2,101.470
Per Pupil Assessment		\$ 277,793	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,960.00	Prior Year AADA Plus Growth	2,101.470
Transportation (Unprorated)		\$ 1,558,010	At Risk	1,415.489
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		53.9	Moderate (Moderate: Weight 1.17)	246
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	96
Current Year Second Month Growth	%	-0.296	Prior Year Home & Hospital	18.425
			Limited English Proficiency	39

\$ \$	291,886 0	\$ \$	481,455 0	\$ \$	-28,411	\$	453,044
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,202,037
At Risk	394		828,698
Home & Hospital	33		70,070
Exceptional Child	822		1,726,921
Transportation	464		974,191
Limited English Proficiency	7		14,613
Calculated Base Funding	\$ 5,623	\$	11,816,530
Less 30 Cent Local Effort	 833	_	1,751,319
Calculated State Portion	\$ 4,790	\$	10,065,211
Base Prorated Adjustment	-88		-185,074
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,702	\$	9,880,137
State Tier I	551		1,158,002
State Tier I Prorated Adjustment	 -23	_	-49,081
Adjusted Tier I	\$ 528	\$	1,108,921
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,229	\$	10,989,058
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,989,058
Less Capital Outlay			210,147
Net General Fund SEEK		\$	10,778,911

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<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 8,202,037
3	At Risk	828,698
	Exceptional Child	1,726,921
.	Home & Hospital	70,070
.	Limited English Proficiency	14,613
;	Hold Harmless	0
5	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
·	4% Adjusted Assessment **	0
)	Negative Payment	0
·	Less 30 Cent Local Effort	1,751,319
<u>:</u>	Less Capital Outlay	210,147
.	Base Prorated Adjustment	 -185,074
-	SEEK State Amount	\$ 8,695,799
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$210,147.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 113 Caverna Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	294,653,405	Prior Year End of Year AADA	659.805
Per Pupil Assessment	\$	446,576	Growth	0.000
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	659.805
Transportation (Unprorated)	\$	388,981	At Risk	517.236
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.8	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		58.8	Moderate (Moderate: Weight 1.17)	106
Current year Levied Equivalent Rate		62.6	High (Speech: Weight 0.24)	20
Current Year Second Month Growth of	%	-1.912	Prior Year Home & Hospital	1.890
			Limited English Proficiency	13

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 147,327	\$ 95,482	\$	-5,634	\$	89,848
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,903	\$	2,575,219
At Risk	Ψ	459	Ψ	302,816
Home & Hospital		11		7,188
Exceptional Child		1,026		677,053
Transportation		369		243,222
Limited English Proficiency		7		4,871
Calculated Base Funding	\$	5,775	\$	3,810,369
Less 30 Cent Local Effort		1,340		883,960
Calculated State Portion	\$	4,435	\$	2,926,409
Base Prorated Adjustment		-82		-53,809
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,354	\$	2,872,600
State Tier I		354		233,355
State Tier I Prorated Adjustment		-15		-9,891
Adjusted Tier I	\$	339	\$	223,464
Hold Harmless		0		0
Total State SEEK *	\$	4,692	\$	3,096,064
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	3,096,064
Less Capital Outlay				65,981
Net General Fund SEEK			\$	3,030,083

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,575,219
5	At Risk	302,816
3	Exceptional Child	677,053
3	Home & Hospital	7,188
2	Limited English Proficiency	4,871
ιl	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
9	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	883,960
5	Less Capital Outlay	65,981
ι	Base Prorated Adjustment	-53,809
-	SEEK State Amount	\$ 2,563,397
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$65,981.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 115 Christian County - School Year: 2011 - 2012

2011 - 2012 Final

\$	3,179,441,529	Prior Year End of Year AADA	8,087.347
\$	388,806	Growth	90.094
\$	2,681.00	Prior Year AADA Plus Growth	8,177.441
\$	5,092,385	At Risk	5,308.556
	46.2	Prior Year December 1 Child Count	,
	51.8	Low (Severe: Weight 2.35)	193
	51.8	Moderate (Moderate: Weight 1.17)	534
	51.9	High (Speech: Weight 0.24)	414
ó	1.114	Prior Year Home & Hospital	75.693
		Limited English Proficiency	137
	\$ \$ \$	\$ 388,806 \$ 2,681.00 \$ 5,092,385 46.2 51.8 51.8 51.9	\$ 388,806 Growth \$ 2,681.00 Prior Year AADA Plus Growth \$ 5,092,385 At Risk 46.2 Prior Year December 1 Child Count 51.8 Low (Severe: Weight 2.35) 51.8 Moderate (Moderate: Weight 1.17) 51.9 High (Speech: Weight 0.24) 6 1.114 Prior Year Home & Hospital

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u> </u>	<u>Prorated</u> Adjustment	<u>Adj</u>	usted State
FSPK	\$ 1,589,721	\$ 1,419,578	\$	-83,769	\$	1,335,809
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	31,916,552
At Risk	380		3,107,894
Home & Hospital	35		287,860
Exceptional Child	562		4,596,524
Transportation	389		3,184,160
Limited English Proficiency	 6	_	51,332
Calculated Base Funding	\$ 5,276	\$	43,144,322
Less 30 Cent Local Effort	 1,166	_	9,538,325
Calculated State Portion	\$ 4,110	\$	33,605,997
Base Prorated Adjustment	-76		-617,931
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,034	\$	32,988,066
State Tier I	390		3,187,899
State Tier I Prorated Adjustment	-17	_	-135,117
Adjusted Tier I	\$ 373	\$	3,052,782
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,407	\$	36,040,848
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	36,040,848
Less Capital Outlay			817,744
Net General Fund SEEK		\$	35,223,104

	SEEK STATE CALCULATION:		<u>Total</u>
:	Guaranteed Base *	\$	31,916,552
	At Risk		3,107,894
	Exceptional Child		4,596,524
.	Home & Hospital		287,860
۱	Limited English Proficiency		51,332
<u>.</u>	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
7	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
5	Less 30 Cent Local Effort		9,538,325
۱	Less Capital Outlay		817,744
<u> </u>	Base Prorated Adjustment	_	-617,931
:	SEEK State Amount	\$	28,986,162
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$817,744.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 121 Clark County - School Year: 2011 - 2012

2011 - 2012 Final

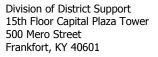
SEEK INPUTS:				
Assessment	\$	2,699,013,546	Prior Year End of Year AADA	4,930.156
Per Pupil Assessment	9	545,707	Growth	15.749
91-92 State Per Pupil Funding	9	2,447.00	Prior Year AADA Plus Growth	4,945.905
Transportation (Unprorated)	9	2,115,225	At Risk	2,558.962
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.5	Low (Severe: Weight 2.35)	122
Base Year Levied Equivalent Rate		55.5	Moderate (Moderate: Weight 1.17)	340
Current year Levied Equivalent Rate		59.7	High (Speech: Weight 0.24)	181
Current Year Second Month Growth %	, 0	0.319	Prior Year Home & Hospital	14.579
			Limited English Proficiency	51

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,349,507	\$ 470,586	\$	-27,769	\$	442,817
Original Growth	\$ 1,349,507	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 470,586	\$	0	\$	470,586

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	19,303,867
At Risk	303		1,498,144
Home & Hospital	11		55,444
Exceptional Child	574		2,841,150
Transportation	267		1,322,605
Limited English Proficiency	4		19,109
Calculated Base Funding	\$ 5,063	\$	25,040,319
Less 30 Cent Local Effort	 1,637	_	8,097,041
Calculated State Portion	\$ 3,426	\$	16,943,278
Base Prorated Adjustment	-63		-311,545
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,363	\$	16,631,733
State Tier I	203		1,001,869
State Tier I Prorated Adjustment	 -9	_	-42,463
Adjusted Tier I	\$ 194	\$	959,406
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,557	\$	17,591,139
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	17,591,139
Less Capital Outlay			494,591
Net General Fund SEEK		\$	17,096,548

_			
<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	19,303,867
.	At Risk		1,498,144
۱	Exceptional Child		2,841,150
)	Home & Hospital		55,444
;	Limited English Proficiency		19,109
<u> </u>	Hold Harmless		0
5	Prior Year Adjustment		0
.	SFSF **		0
-	January Growth **		0
;	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		8,097,041
,	Less Capital Outlay		494,591
<u> </u>	Base Prorated Adjustment	_	-311,545
-	SEEK State Amount	\$	14,814,537
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^{*} CAPITAL OUTLAY in the amount of \$494,591.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 125 Clay County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	547,226,597	Prior Year End of Year AADA	3,029.281
Per Pupil Assessment	9	180,646	Growth	0.000
91-92 State Per Pupil Funding	9	3,200.00	Prior Year AADA Plus Growth	3,029.281
Transportation (Unprorated)	9	2,106,489	At Risk	2,230.378
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		66.2	Low (Severe: Weight 2.35)	89
Base Year Levied Equivalent Rate		66.2	Moderate (Moderate: Weight 1.17)	341
Current year Levied Equivalent Rate		69.1	High (Speech: Weight 0.24)	169
Current Year Second Month Growth	%	-2.256	Prior Year Home & Hospital	14.795
			Limited English Proficiency	15

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 273,613	\$ 841,162	\$	-49,637	\$	791,525
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				.]
SLER CALCULATION.		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	11,823,284
At Risk		431		1,305,775
Home & Hospital		19		56,265
Exceptional Child		836		2,531,798
Transportation		435		1,317,142
Limited English Proficiency	_	2	_	5,620
Calculated Base Funding	\$	5,625	\$	17,039,884
Less 30 Cent Local Effort	_	542	_	1,641,680
Calculated State Portion	\$	5,083	\$	15,398,204
Base Prorated Adjustment		-93		-283,135
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,990	\$	15,115,069
State Tier I		666		2,017,977
State Tier I Prorated Adjustment	_	-28		-85,531
Adjusted Tier I	\$	638	\$	1,932,446
Hold Harmless	_	0	_	0
Total State SEEK *	\$	5,628	\$	17,047,515
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	17,047,515
Less Capital Outlay				302,928
Net General Fund SEEK			\$	16,744,587

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	11,823,284
At Risk		1,305,775
Exceptional Child		2,531,798
Home & Hospital		56,265
Limited English Proficiency		5,620
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,641,680
Less Capital Outlay		302,928
Base Prorated Adjustment		-283,135
SEEK State Amount	\$	13,494,999
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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^{*} CAPITAL OUTLAY in the amount of \$302,928.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 131 Clinton County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	472,512,678	Prior Year End of Year AADA	1,509.818
Per Pupil Assessment		\$ 308,937	Growth	19.659
91-92 State Per Pupil Funding		3,141.00	Prior Year AADA Plus Growth	1,529.477
Transportation (Unprorated)	:	\$ 895,352	At Risk	993.321
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.3	Low (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		54.5	Moderate (Moderate: Weight 1.17)	136
Current year Levied Equivalent Rate		52.3	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	%	1.302	Prior Year Home & Hospital	12.855
			Limited English Proficiency	26

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 236,256	\$ 326,591	\$	-19,272	\$	307,319
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 5,969,549
At Risk	380	581,540
Home & Hospital	32	48,888
Exceptional Child	683	1,044,872
Transportation	366	559,844
Limited English Proficiency	 6	 9,742
Calculated Base Funding	\$ 5,371	\$ 8,214,435
Less 30 Cent Local Effort	 927	 1,417,538
Calculated State Portion	\$ 4,444	\$ 6,796,897
Base Prorated Adjustment	-82	-124,978
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,362	\$ 6,671,919
State Tier I	487	744,163
State Tier I Prorated Adjustment	 -21	 -31,541
Adjusted Tier I	\$ 466	\$ 712,622
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,828	\$ 7,384,541
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,384,541
Less Capital Outlay		152,948
Net General Fund SEEK		\$ 7,231,593

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 5,969,549
)	At Risk	581,540
3	Exceptional Child	1,044,872
2	Home & Hospital	48,888
1	Limited English Proficiency	9,742
2	Hold Harmless	0
<u>2</u>	Prior Year Adjustment	0
3 7	SFSF **	0
7	January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,417,538
3	Less Capital Outlay	152,948
ι	Base Prorated Adjustment	-124,978
2	SEEK State Amount	\$ 5,959,127
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$152,948.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	36,571,017	Prior Year End of Year AADA	308.108
Per Pupil Assessment	\$	104,823	Growth	40.777
91-92 State Per Pupil Funding	\$	3,197.00	Prior Year AADA Plus Growth	348.885
Transportation (Unprorated)	\$	151,212	At Risk	193.872
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.0	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		64.0	Moderate (Moderate: Weight 1.17)	37
Current year Levied Equivalent Rate		73.6	High (Speech: Weight 0.24)	21
Current Year Second Month Growth G	6	13.235	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:		S		Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 18,286	\$ 110,104	\$	-6,497	\$	103,607
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	1,361,698
At Risk	325		113,502
Home & Hospital	0		0
Exceptional Child	830		289,525
Transportation	271		94,550
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,329	\$	1,859,275
Less 30 Cent Local Effort	 314	_	109,713
Calculated State Portion	\$ 5,015	\$	1,749,562
Base Prorated Adjustment	-92		-32,170
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,923	\$	1,717,392
State Tier I	706		246,460
State Tier I Prorated Adjustment	-30		-10,446
Adjusted Tier I	\$ 676	\$	236,014
Hold Harmless	0		0
Total State SEEK *	\$ 5,599	\$	1,953,406
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,953,406
Less Capital Outlay			34,889
Net General Fund SEEK		\$	1,918,517

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 1,361,698
2	At Risk	113,502
)	Exceptional Child	289,525
5	Home & Hospital	0
)	Limited English Proficiency	0
	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	0
3	SFSF **	0
2	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
2	Less 30 Cent Local Effort	109,713
	Less Capital Outlay	34,889
5	Base Prorated Adjustment	-32,170
-	SEEK State Amount	\$ 1,587,953
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$34,889.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 133 Corbin Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	525,820,337	Prior Year End of Year AADA	2,440.506
Per Pupil Assessment	\$ 208,282	Growth	84.059
91-92 State Per Pupil Funding	\$ 2,547.00	Prior Year AADA Plus Growth	2,524.565
Transportation (Unprorated)	\$ 772,921	At Risk	1,136.271
Maximum Tier I Rate	45.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	64.7	Low (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate	64.7	Moderate (Moderate: Weight 1.17)	128
Current year Levied Equivalent Rate	65.4	High (Speech: Weight 0.24)	134
Current Year Second Month Growth %	3.444	Prior Year Home & Hospital	21.578
		Limited English Proficiency	11

NICKELS CALCULATION:		Local		Ctata	<u>Prorated</u> Adjustment	۸diu	sted State
		<u>Local</u>		<u>State</u>	<u>Aujustment</u>	<u>Auju</u>	sted State
FSPK	\$	262,910	\$	666,130	\$ -39,308	\$	626,822
Original Growth	\$	262,910	\$	666,130	\$ -109,494	\$	556,636
Equalized Growth	\$	262,910					
Recallable	\$	0	\$	0	\$ 0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$ 0	\$	0
BRAC	\$	0	\$	0	\$ 0	\$	0
Category Five	\$	0	\$	0	\$ 0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	9,853,377
At Risk	264		665,230
Home & Hospital	33		82,061
Exceptional Child	405		1,021,883
Transportation	191		483,291
Limited English Proficiency	 2	_	4,122
Calculated Base Funding	\$ 4,797	\$	12,109,964
Less 30 Cent Local Effort	 625		1,577,461
Calculated State Portion	\$ 4,172	\$	10,532,503
Base Prorated Adjustment	-77		-193,666
Prior Year Adjustment	 0	_	-39
Adjusted State Portion	\$ 4,095	\$	10,338,798
State Tier I	528		1,333,593
State Tier I Prorated Adjustment	 -22	_	-56,523
Adjusted Tier I	\$ 506	\$	1,277,070
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,601	\$	11,615,868
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$_	11,615,868
Less Capital Outlay		_	252,457
Net General Fund SEEK		\$	11,363,411

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 9,853,377
	At Risk	665,230
ιl	Exceptional Child	1,021,883
3	Home & Hospital	82,061
ι	Limited English Proficiency	4,122
2	Hold Harmless	0
<u>-</u>	Prior Year Adjustment	-39
ιl	SFSF **	0
3	January Growth **	0
5	4% Adjusted Assessment **	0
9	Negative Payment	0
]	Less 30 Cent Local Effort	1,577,461
3	Less Capital Outlay	252,457
3	Base Prorated Adjustment	-193,666
<u>-</u>	SEEK State Amount	\$ 9,603,050
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^{*} CAPITAL OUTLAY in the amount of \$252,457.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 134 Covington Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	1	,559,403,205	Prior Year End of Year AADA	3,246.010
Per Pupil Assessment		\$	475,945	Growth	30.428
91-92 State Per Pupil Funding		\$	2,843.00	Prior Year AADA Plus Growth	3,276.438
Transportation (Unprorated)		\$	1,184,193	At Risk	2,771.035
Maximum Tier I Rate			46.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate			96.3	Low (Severe: Weight 2.35)	138
Base Year Levied Equivalent Rate			96.3	Moderate (Moderate: Weight 1.17)	463
Current year Levied Equivalent Rate			106.8	High (Speech: Weight 0.24)	119
Current Year Second Month Growth	%		0.937	Prior Year Home & Hospital	10.289
				Limited English Proficiency	99

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 779,702	\$ 426,028	\$	-25,140	\$	400,888
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D :		Ŧ
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	12,787,938
At Risk	495		1,622,302
Home & Hospital	12		39,129
Exceptional Child	1,066		3,491,507
Transportation	226		740,450
Limited English Proficiency	 11	_	37,094
Calculated Base Funding	\$ 5,713	\$	18,718,420
Less 30 Cent Local Effort	 1,428	_	4,678,210
Calculated State Portion	\$ 4,285	\$	14,040,210
Base Prorated Adjustment	-79		-258,164
Prior Year Adjustment	 0	_	-32
Adjusted State Portion	\$ 4,206	\$	13,782,014
State Tier I	310		1,015,602
State Tier I Prorated Adjustment	-13		-43,046
Adjusted Tier I	\$ 297	\$	972,556
Hold Harmless	0		0
Total State SEEK *	\$ 4,503	\$	14,754,570
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	14,754,570
Less Capital Outlay			327,644
Net General Fund SEEK		\$	14,426,926

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 12,787,938
<u>:</u>	At Risk	1,622,302
,	Exceptional Child	3,491,507
,	Home & Hospital	39,129
)	Limited English Proficiency	37,094
·	Hold Harmless	0
5	Prior Year Adjustment	-32
)	SFSF **	0
5	January Growth **	0
۱	4% Adjusted Assessment **	0
<u>.</u>	Negative Payment	0
-	Less 30 Cent Local Effort	4,678,210
<u> </u>	Less Capital Outlay	327,644
<u>.</u>	Base Prorated Adjustment	 -258,164
5	SEEK State Amount	\$ 12,713,920
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$327,644.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 135 Crittenden County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	405,565,465	Prior Year End of Year AADA	1,153.840
Per Pupil Assessment		\$ 351,492	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,762.00	Prior Year AADA Plus Growth	1,153.840
Transportation (Unprorated)		\$ 726,759	At Risk	549.716
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.2	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		55.2	Moderate (Moderate: Weight 1.17)	109
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)	56
Current Year Second Month Growth	%	-2.489	Prior Year Home & Hospital	3.857
			Limited English Proficiency	5

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 202,783	\$ 221,830	\$	-13,090	\$	208,740
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	4,503,438
At Risk	Ψ	279	Ψ	321,831
Home & Hospital		13		14,668
Exceptional Child		620		715,303
Transportation		394		454,427
Limited English Proficiency		2		1,873
Calculated Base Funding	\$	5,210	\$	6,011,540
Less 30 Cent Local Effort		1,054		1,216,696
Calculated State Portion	\$	4,156	\$	4,794,844
Base Prorated Adjustment		-76		-88,165
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,079	\$	4,706,679
State Tier I		427		492,432
State Tier I Prorated Adjustment		-18		-20,871
Adjusted Tier I	\$	409	\$	471,561
Hold Harmless		0		0
Total State SEEK *	\$	4,488	\$	5,178,240
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	5,178,240
Less Capital Outlay			_	115,384
Net General Fund SEEK			\$	5,062,856

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 4,503,438
.	At Risk	321,831
3	Exceptional Child	715,303
;	Home & Hospital	14,668
,	Limited English Proficiency	1,873
3	Hold Harmless	0
7	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	1,216,696
<u> </u>	Less Capital Outlay	115,384
.	Base Prorated Adjustment	-88,165
-	SEEK State Amount	\$ 4,136,868
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$115,384.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 141 Cumberland County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	325,318,316	Prior Year End of Year AADA	902.804
Per Pupil Assessment	\$	360,342	Growth	0.000
91-92 State Per Pupil Funding	\$	2,929.00	Prior Year AADA Plus Growth	902.804
Transportation (Unprorated)	\$	800,081	At Risk	587.541
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	84
Current year Levied Equivalent Rate		54.2	High (Speech: Weight 0.24)	62
Current Year Second Month Growth ^o	%	-1.365	Prior Year Home & Hospital	9.149
			Limited English Proficiency	0

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0		\$	0	\$	0
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ל בכטי	169,573	\$	-10,295	\$	159,278
0 \$	0	\$	0	\$	0
0 \$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	3,523,644
At Risk	381		343,976
Home & Hospital	39		34,794
Exceptional Child	631		570,072
Transportation	554		500,273
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,508	\$	4,972,759
Less 30 Cent Local Effort	 1,081		975,955
Calculated State Portion	\$ 4,427	\$	3,996,804
Base Prorated Adjustment	-81		-73,491
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,346	\$	3,923,313
State Tier I	447		403,671
State Tier I Prorated Adjustment	-19	_	-17,109
Adjusted Tier I	\$ 428	\$	386,562
Hold Harmless	0		0
Total State SEEK *	\$ 4,774	\$	4,309,875
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,309,875
Less Capital Outlay			90,280
Net General Fund SEEK		\$	4,219,595

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
ŀ	Guaranteed Base *	\$ 3,523,644
;	At Risk	343,976
.	Exceptional Child	570,072
2	Home & Hospital	34,794
3	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
.	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	975,955
.	Less Capital Outlay	90,280
)	Base Prorated Adjustment	-73,491
[SEEK State Amount	\$ 3,332,760
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$90,280.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 143 Danville Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	853,591,950	Prior Year End of Year AADA	1,606.069
Per Pupil Assessment	9	529,864	Growth	4.894
91-92 State Per Pupil Funding	:	2,497.00	Prior Year AADA Plus Growth	1,610.963
Transportation (Unprorated)	!	463,749	At Risk	962.075
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		82.2	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		82.2	Moderate (Moderate: Weight 1.17)	155
Current year Levied Equivalent Rate		89.6	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	%	0.305	Prior Year Home & Hospital	3.699
			Limited English Proficiency	29

NICKELS CALCULATION:			•	Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 426,796	\$ 166,038	\$	-9,798	\$	156,240
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "		.
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	6,287,589
At Risk	350		563,247
Home & Hospital	9		14,067
Exceptional Child	813		1,310,432
Transportation	180		289,972
Limited English Proficiency	 7		10,866
Calculated Base Funding	\$ 5,262	\$	8,476,173
Less 30 Cent Local Effort	1,590		2,560,776
Calculated State Portion	\$ 3,672	\$	5,915,397
Base Prorated Adjustment	-68		-108,769
Prior Year Adjustment	 0		-6
Adjusted State Portion	\$ 3,604	\$	5,806,622
State Tier I	226		363,396
State Tier I Prorated Adjustment	 -10	_	-15,402
Adjusted Tier I	\$ 216	\$	347,994
Hold Harmless	 0		0
Total State SEEK *	\$ 3,820	\$	6,154,616
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	6,154,616
Less Capital Outlay			161,096
Net General Fund SEEK		\$	5,993,520

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 6,287,589
۱	At Risk	563,247
۱	Exceptional Child	1,310,432
:	Home & Hospital	14,067
:	Limited English Proficiency	10,866
;	Hold Harmless	0
-	Prior Year Adjustment	-6
;	SFSF **	0
7	January Growth **	0
۱	4% Adjusted Assessment **	0
;	Negative Payment	0
-	Less 30 Cent Local Effort	2,560,776
;	Less Capital Outlay	161,096
<u>.</u>	Base Prorated Adjustment	 -108,769
-	SEEK State Amount	\$ 5,355,554
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$161,096.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 145 Daviess County - School Year: 2011 - 2012

2011 - 2012 Final

\$	4,541,108,212	Prior Year End of Year AADA	9,946.951
\$	456,401	Growth	2.869
\$	2,391.00	Prior Year AADA Plus Growth	9,949.820
\$	6,068,691	At Risk	4,537.401
	46.4	Prior Year December 1 Child Count	·
	62.7	Low (Severe: Weight 2.35)	302
	62.7	Moderate (Moderate: Weight 1.17)	994
	64.9	High (Speech: Weight 0.24)	465
Ď	0.029	Prior Year Home & Hospital	71.060
		Limited English Proficiency	162
	\$ \$ \$	\$ 456,401 \$ 2,391.00 \$ 6,068,691 46.4 62.7 62.7 64.9	\$ 456,401 Growth \$ 2,391.00 Prior Year AADA Plus Growth \$ 6,068,691 At Risk 46.4 Prior Year December 1 Child Count 62.7 Low (Severe: Weight 2.35) 62.7 Moderate (Moderate: Weight 1.17) 64.9 High (Speech: Weight 0.24) 0.029 Prior Year Home & Hospital

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 2,270,554	\$ 1,390,980	\$	-82,082	\$	1,308,898
Original Growth	\$ 2,270,554	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 1,390,980	\$	-64,236	\$	1,326,744
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Dor Dunil		Total
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	38,834,147
At Risk		267		2,656,421
Home & Hospital		27		270,241
Exceptional Child		778		7,744,645
Transportation		381		3,794,623
Limited English Proficiency		6		60,699
Calculated Base Funding	\$	5,363	\$	53,360,776
Less 30 Cent Local Effort		1,369	_	13,623,325
Calculated State Portion	\$	3,994	\$	39,737,451
Base Prorated Adjustment		-73		-730,674
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,920	\$	39,006,777
State Tier I		319		3,170,267
State Tier I Prorated Adjustment		-14		-134,369
Adjusted Tier I	\$ _	305	\$	3,035,898
Hold Harmless		0		0
Total State SEEK *	\$	4,225	\$	42,042,675
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	42,042,675
Less Capital Outlay			_	994,982
Net General Fund SEEK			\$	41,047,693

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 38,834,147
.	At Risk	2,656,421
.	Exceptional Child	7,744,645
;	Home & Hospital	270,241
;	Limited English Proficiency	60,699
,	Hold Harmless	0
5	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
·	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	13,623,325
,	Less Capital Outlay	994,982
,	Base Prorated Adjustment	-730,674
-	SEEK State Amount	\$ 34,217,172
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$994,982.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	ϵ	58,679,188	Prior Year End of Year AADA	622.606
Per Pupil Assessment		\$	110,309	Growth	0.000
91-92 State Per Pupil Funding		\$	2,790.00	Prior Year AADA Plus Growth	622.606
Transportation (Unprorated)		\$	149,161	At Risk	343.789
Maximum Tier I Rate			46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate			75.8	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate			83.2	Moderate (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate			75.8	High (Speech: Weight 0.24)	36
Current Year Second Month Growth	%		-1.981	Prior Year Home & Hospital	2.030
				Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 34,340	\$ 194,779	\$	-11,494	\$	183,285
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	2,430,031
At Risk	323		201,271
Home & Hospital	12		7,720
Exceptional Child	921		573,273
Transportation	150		93,267
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,309	\$	3,305,562
Less 30 Cent Local Effort	331		206,038
Calculated State Portion	\$ 4,978	\$	3,099,524
Base Prorated Adjustment	-92		-56,992
Prior Year Adjustment	0		-9
Adjusted State Portion	\$ 4,887	\$	3,042,523
State Tier I	688		428,648
State Tier I Prorated Adjustment	-29	_	-18,168
Adjusted Tier I	\$ 659	\$	410,480
Hold Harmless	0		0
Total State SEEK *	\$ 5,546	\$	3,453,003
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,453,003
Less Capital Outlay			62,261
Net General Fund SEEK		\$	3,390,742

1	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	2,430,031
	At Risk		201,271
۱ ۱	Exceptional Child		573,273
:	Home & Hospital		7,720
·	Limited English Proficiency		0
	Hold Harmless		0
-	Prior Year Adjustment		-9
	SFSF **		0
-	January Growth **		0
:	4% Adjusted Assessment **		0
<u> </u>	Negative Payment		0
-	Less 30 Cent Local Effort		206,038
:	Less Capital Outlay		62,261
<u> </u>	Base Prorated Adjustment	_	-56,992
۱ ۱	SEEK State Amount	\$	2,886,995
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$62,261.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 147 Dayton Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	189,156,941	Prior Year End of Year AADA	786.442
Per Pupil Assessment	\$	239,945	Growth	1.893
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	788.335
Transportation (Unprorated)	\$	128,698	At Risk	634.375
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.7	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		81.7	Moderate (Moderate: Weight 1.17)	110
Current year Levied Equivalent Rate		86.1	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	6	0.241	Prior Year Home & Hospital	2.520
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 94,578	\$ 195,529	\$	-11,538	\$	183,991
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,076,872
At Risk	471	371,395
Home & Hospital	12	9,584
Exceptional Child	896	706,014
Transportation	102	80,472
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,384	\$ 4,244,337
Less 30 Cent Local Effort	720	567,471
Calculated State Portion	\$ 4,664	\$ 3,676,866
Base Prorated Adjustment	-86	-67,608
Prior Year Adjustment	0	-7
Adjusted State Portion	\$ 4,578	\$ 3,609,251
State Tier I	550	433,970
State Tier I Prorated Adjustment	-23	-18,394
Adjusted Tier I	\$ 527	\$ 415,576
Hold Harmless	0	0
Total State SEEK *	\$ 5,105	\$ 4,024,827
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,024,827
Less Capital Outlay		78,834
Net General Fund SEEK		\$ 3,945,993

,		
SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	3,076,872
At Risk		371,395
Exceptional Child		706,014
Home & Hospital		9,584
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		-7
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		567,471
Less Capital Outlay		78,834
Base Prorated Adjustment	_	-67,608
SEEK State Amount	\$	3,449,945

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$78,834.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	46,988,269	Prior Year End of Year AADA	445.889
Per Pupil Assessment	\$	101,468	Growth	17.195
91-92 State Per Pupil Funding	\$	3,053.00	Prior Year AADA Plus Growth	463.084
Transportation (Unprorated)	\$	121,731	At Risk	284.455
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.4	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		49.4	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		106.4	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	6	3.856	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 23,494	\$ 146,921	\$	-8,670	\$	138,251
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 23,494	\$ 146,921	\$	0	\$	146,921

SEEK CALCULATION:			-
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	1,807,417
At Risk	360		166,534
Home & Hospital	0		0
Exceptional Child	698		323,285
Transportation	164		76,116
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,125	\$	2,373,352
Less 30 Cent Local Effort	304		140,965
Calculated State Portion	\$ 4,821	\$	2,232,387
Base Prorated Adjustment	-89		-41,048
Prior Year Adjustment	0		-7
Adjusted State Portion	\$ 4,732	\$	2,191,332
State Tier I	676		312,822
State Tier I Prorated Adjustment	-29		-13,259
Adjusted Tier I	\$ 647	\$	299,563
Hold Harmless	0		0
Total State SEEK *	\$ 5,379	\$	2,490,895
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,490,895
Less Capital Outlay		_	46,308
Net General Fund SEEK		\$	2,444,587

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,807,417
.	At Risk	166,534
)	Exceptional Child	323,285
;	Home & Hospital	0
;	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	-7
;	SFSF **	0
7	January Growth **	0
3	4% Adjusted Assessment **	0
<u>,</u>	Negative Payment	0
-	Less 30 Cent Local Effort	140,965
<u>:</u>	Less Capital Outlay	46,308
<u> </u>	Base Prorated Adjustment	 -41,048
-	SEEK State Amount	\$ 2,068,908
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$46,308.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 151 Edmonson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	566,199,737	Prior Year End of Year AADA	1,808.007
Per Pupil Assessment		\$ 309,787	Growth	19.699
91-92 State Per Pupil Funding		\$ 2,955.00	Prior Year AADA Plus Growth	1,827.706
Transportation (Unprorated)		\$ 1,140,232	At Risk	903.998
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate		49.0	Moderate (Moderate: Weight 1.17)	152
Current year Levied Equivalent Rate		47.5	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	1.090	Prior Year Home & Hospital	5.121
			Limited English Proficiency	6

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u> </u>	Prorated Adjustment	<u>Adju</u>	sted State
FSPK	\$ 283,100	\$ 389,496	\$	-22,984	\$	366,512
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 7,133,537
At Risk	290	529,246
Home & Hospital	11	19,475
Exceptional Child	768	1,403,402
Transportation	390	712,963
Limited English Proficiency	1	2,248
Calculated Base Funding	\$ 5,362	\$ 9,800,871
Less 30 Cent Local Effort	929	1,698,599
Calculated State Portion	\$ 4,433	\$ 8,102,272
Base Prorated Adjustment	-82	-148,981
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,352	\$ 7,953,291
State Tier I	486	888,458
State Tier I Prorated Adjustment	-21	-37,657
Adjusted Tier I	\$ 466	\$ 850,801
Hold Harmless	0	0
Total State SEEK *	\$ 4,817	\$ 8,804,092
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,804,092
Less Capital Outlay		182,771
Net General Fund SEEK		\$ 8,621,321

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,133,537
;	At Risk	529,246
;	Exceptional Child	1,403,402
:	Home & Hospital	19,475
:	Limited English Proficiency	2,248
	Hold Harmless	0
-	Prior Year Adjustment	0
۱	SFSF **	0
-	January Growth **	0
.	4% Adjusted Assessment **	0
	Negative Payment	0
.	Less 30 Cent Local Effort	1,698,599
:	Less Capital Outlay	182,771
<u> </u>	Base Prorated Adjustment	 -148,981
.	SEEK State Amount	\$ 7,057,557
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$182,771.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	672,087,357	Prior Year End of Year AADA	2,105.563
Per Pupil Assessment		\$ 316,994	Growth	14.628
91-92 State Per Pupil Funding		\$ 2,565.00	Prior Year AADA Plus Growth	2,120.191
Transportation (Unprorated)		\$ 642,064	At Risk	942.306
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		75.8	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		75.8	Moderate (Moderate: Weight 1.17)	140
Current year Levied Equivalent Rate		79.2	High (Speech: Weight 0.24)	58
Current Year Second Month Growth	%	0.695	Prior Year Home & Hospital	5.878
			Limited English Proficiency	17

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 336,044	\$ 444,187	\$	-26,211	\$	417,976
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 336,044	\$ 444,187	\$	-26,968	\$	417,219
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,275,105
At Risk	260		551,673
Home & Hospital	11		22,354
Exceptional Child	565		1,198,104
Transportation	189		401,469
Limited English Proficiency	3		6,370
Calculated Base Funding	\$ 4,931	\$	10,455,075
Less 30 Cent Local Effort	951		2,016,262
Calculated State Portion	\$ 3,980	\$	8,438,813
Base Prorated Adjustment	-73		-155,169
Prior Year Adjustment	0		-12
Adjusted State Portion	\$ 3,907	\$	8,283,632
State Tier I	431		913,360
State Tier I Prorated Adjustment	-18		-38,712
Adjusted Tier I	\$ 413	\$	874,648
Hold Harmless	0		0
Total State SEEK *	\$ 4,320	\$	9,158,280
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	9,158,280
Less Capital Outlay			212,019
Net General Fund SEEK		\$	8,946,261

!	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 8,275,105
:	At Risk	551,673
.	Exceptional Child	1,198,104
.	Home & Hospital	22,354
۱	Limited English Proficiency	6,370
۱	Hold Harmless	0
-	Prior Year Adjustment	-12
:	SFSF **	0
-	January Growth **	0
۱	4% Adjusted Assessment **	0
:	Negative Payment	0
-	Less 30 Cent Local Effort	2,016,262
	Less Capital Outlay	212,019
:	Base Prorated Adjustment	-155,169
-	SEEK State Amount	\$ 7,670,144
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$212,019.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 155 Elliott County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	188,313,103	Prior Year End of Year AADA	983.781
Per Pupil Assessment		\$ 191,418	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,329.00	Prior Year AADA Plus Growth	983.781
Transportation (Unprorated)		\$ 736,810	At Risk	782.710
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.6	Low (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		57.6	Moderate (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		58.7	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	-1.047	Prior Year Home & Hospital	6.591
			Limited English Proficiency	0

FSPK \$ 9	<u>Local</u>	. .		<u>Prorated</u>		
		<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adjus</u>	sted State
Original Growth \$	94,157 \$	267,875	\$	-15,807	\$	252,068
	0 \$	0	\$	0	\$	0
Equalized Growth \$	0					
Recallable \$	0 \$	0	\$	0	\$	0
Equalized Facility Funding \$	0 \$	0	\$	0	\$	0
BRAC \$	0 \$	0	\$	0	\$	0
Category Five \$	0 \$	0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,839,697
At Risk	466	458,238
Home & Hospital	25	25,066
Exceptional Child	568	558,480
Transportation	468	460,712
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,430	\$ 5,342,193
Less 30 Cent Local Effort	 574	 564,939
Calculated State Portion	\$ 4,856	\$ 4,777,254
Base Prorated Adjustment	-89	-87,842
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,767	\$ 4,689,412
State Tier I	634	623,564
State Tier I Prorated Adjustment	-27	 -26,429
Adjusted Tier I	\$ 607	\$ 597,135
Hold Harmless	 0	0
Total State SEEK *	\$ 5,374	\$ 5,286,547
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,286,547
Less Capital Outlay		98,378
Net General Fund SEEK		\$ 5,188,169

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	3,839,697
3	At Risk		458,238
;	Exceptional Child		558,480
	Home & Hospital		25,066
<u>:</u>	Limited English Proficiency		0
	Hold Harmless		0
-	Prior Year Adjustment		0
,	SFSF **		0
-	January Growth **		0
<u> </u>	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		564,939
·	Less Capital Outlay		98,378
<u> </u>	Base Prorated Adjustment	_	-87,842
·	SEEK State Amount	\$	4,130,322
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$98,378.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 156 Eminence Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	157,844,670	Prior Year End of Year AADA	571.916
Per Pupil Assessment	\$	267,097	Growth	19.047
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	590.963
Transportation (Unprorated)	\$	244,793	At Risk	288.913
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.3	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		64.3	Moderate (Moderate: Weight 1.17)	39
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	3.330	Prior Year Home & Hospital	1.567
			Limited English Proficiency	10

NICKELS CALCULATION:					Prorated		
	<u>Local</u>		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 78,922	\$	138,552	\$	-8,176	\$	130,376
Original Growth	\$ 0	\$	0	\$	0	\$	0
Equalized Growth	\$ 0						
Recallable	\$ 0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$	0	\$	0	\$	0
BRAC	\$ 0	\$	0	\$	0	\$	0
Category Five	\$ 0	\$	0	\$	0	\$	0
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SEEK CALCULATION:		
SEER CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,306,529
At Risk	286	169,144
Home & Hospital	10	5,959
Exceptional Child	488	288,354
Transportation	259	153,064
Limited English Proficiency	 6	 3,747
Calculated Base Funding	\$ 4,953	\$ 2,926,797
Less 30 Cent Local Effort	 801	 473,534
Calculated State Portion	\$ 4,151	\$ 2,453,263
Base Prorated Adjustment	-76	-45,109
Prior Year Adjustment	 0	 -1
Adjusted State Portion	\$ 4,075	\$ 2,408,153
State Tier I	488	288,464
State Tier I Prorated Adjustment	 -21	 -12,226
Adjusted Tier I	\$ 467	\$ 276,238
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,542	\$ 2,684,391
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,684,391
Less Capital Outlay		59,096
Net General Fund SEEK		\$ 2,625,295

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 2,306,529
.	At Risk	169,144
,	Exceptional Child	288,354
.	Home & Hospital	5,959
.	Limited English Proficiency	3,747
,	Hold Harmless	0
7	Prior Year Adjustment	-1
.	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
.	Negative Payment	0
-	Less 30 Cent Local Effort	473,534
.	Less Capital Outlay	59,096
;	Base Prorated Adjustment	-45,109
-	SEEK State Amount	\$ 2,195,993
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$59,096.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	959,151,740	Prior Year End of Year AADA	2,033.595
Per Pupil Assessment	9	471,653	Growth	0.000
91-92 State Per Pupil Funding	9	2,405.00	Prior Year AADA Plus Growth	2,033.595
Transportation (Unprorated)	9	161,615	At Risk	1,241.477
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		78.0	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		78.0	Moderate (Moderate: Weight 1.17)	170
Current year Levied Equivalent Rate		82.8	High (Speech: Weight 0.24)	167
Current Year Second Month Growth	%	-1.275	Prior Year Home & Hospital	1.973
			Limited English Proficiency	105

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 479,576	\$ 268,787	\$	-15,861	\$	252,926
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D :		Ŧ
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,937,121
At Risk	357		726,823
Home & Hospital	4		7,503
Exceptional Child	621		1,262,933
Transportation	50		101,055
Limited English Proficiency	19	_	39,342
Calculated Base Funding	\$ 4,954	\$	10,074,777
Less 30 Cent Local Effort	 1,415		2,877,455
Calculated State Portion	\$ 3,539	\$	7,197,322
Base Prorated Adjustment	-65		-132,341
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,474	\$	7,064,981
State Tier I	269		546,041
State Tier I Prorated Adjustment	-11		-23,144
Adjusted Tier I	\$ 257	\$	522,897
Hold Harmless	0	_	0
Total State SEEK *	\$ 3,731	\$	7,587,878
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	7,587,878
Less Capital Outlay			203,360
Net General Fund SEEK		\$	7,384,518

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,937,121
At Risk		726,823
Exceptional Child		1,262,933
Home & Hospital		7,503
Limited English Proficiency		39,342
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,877,455
Less Capital Outlay		203,360
Base Prorated Adjustment	_	-132,341
SEEK State Amount	\$	6,760,566

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$203,360.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 161 Estill County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	497,932,945	Prior Year End of Year AADA	2,209.599
Per Pupil Assessment	:	\$ 223,716	Growth	16.136
91-92 State Per Pupil Funding		\$ 3,041.00	Prior Year AADA Plus Growth	2,225.735
Transportation (Unprorated)		\$ 1,549,663	At Risk	1,449.435
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		50.9	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		50.9	Moderate (Moderate: Weight 1.17)	166
Current year Levied Equivalent Rate		58.7	High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%	0.730	Prior Year Home & Hospital	7.830
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 248,966	\$ 570,104	\$	-33,642	\$	536,462
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Day II	Takal
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 8,687,044
At Risk	381	848,572
Home & Hospital	13	29,777
Exceptional Child	589	1,310,862
Transportation	435	968,971
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,322	\$ 11,845,226
Less 30 Cent Local Effort	 671	1,493,799
Calculated State Portion	\$ 4,651	\$ 10,351,427
Base Prorated Adjustment	-86	-190,337
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,565	\$ 10,161,090
State Tier I	583	1,297,336
State Tier I Prorated Adjustment	-25	-54,987
Adjusted Tier I	\$ 558	\$ 1,242,349
Hold Harmless	0	0
Total State SEEK *	\$ 5,123	\$ 11,403,439
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 11,403,439
Less Capital Outlay		222,574
Net General Fund SEEK		\$ 11,180,865

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 8,687,044
<u>.</u>	At Risk	848,572
,	Exceptional Child	1,310,862
<u> </u>	Home & Hospital	29,777
.	Limited English Proficiency	0
	Hold Harmless	0
5	Prior Year Adjustment	0
,	SFSF **	0
7	January Growth **	0
,	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	1,493,799
;	Less Capital Outlay	222,574
<u>,</u>	Base Prorated Adjustment	 -190,337
5	SEEK State Amount	\$ 8,969,545
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$222,574.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 162 Fairview Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	164,299,624	Prior Year End of Year AADA	747.913
Per Pupil Assessment		\$ 212,875	Growth	23.900
91-92 State Per Pupil Funding		\$ 2,696.00	Prior Year AADA Plus Growth	771.813
Transportation (Unprorated)		\$ 282,886	At Risk	458.280
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.3	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	75
Current year Levied Equivalent Rate		79.2	High (Speech: Weight 0.24)	13
Current Year Second Month Growth	%	3.196	Prior Year Home & Hospital	3.512
			Limited English Proficiency	0

	Local	<u>State</u>	ļ	Prorated Adjustment	Adju	sted State
FSPK	\$ 82,150	\$ 201,877	\$	-11,913	\$	189,964
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,012,386
At Risk	348	268,300
Home & Hospital	17	13,356
Exceptional Child	602	464,730
Transportation	229	176,883
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,099	\$ 3,935,655
Less 30 Cent Local Effort	 639	 492,899
Calculated State Portion	\$ 4,461	\$ 3,442,756
Base Prorated Adjustment	-82	-63,304
Prior Year Adjustment	 0	 -12
Adjusted State Portion	\$ 4,379	\$ 3,379,440
State Tier I	558	430,902
State Tier I Prorated Adjustment	-24	 -18,263
Adjusted Tier I	\$ 535	\$ 412,639
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,913	\$ 3,792,079
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,792,079
Less Capital Outlay		77,181
Net General Fund SEEK		\$ 3,714,898

1	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,012,386
	At Risk	268,300
;	Exceptional Child	464,730
	Home & Hospital	13,356
:	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	-12
	SFSF **	0
5	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	492,899
:	Less Capital Outlay	77,181
	Base Prorated Adjustment	 -63,304
7	SEEK State Amount	\$ 3,125,376
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$77,181.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 165 Fayette County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	26,770,194,397	Prior Year End of Year AADA	33,390.355
Per Pupil Assessment	\$	787,484	Growth	604.222
91-92 State Per Pupil Funding	\$	2,083.00	Prior Year AADA Plus Growth	33,994.577
Transportation (Unprorated)	\$	15,044,300	At Risk	15,514.134
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.1	Low (Severe: Weight 2.35)	781
Base Year Levied Equivalent Rate		77.1	Moderate (Moderate: Weight 1.17)	1,947
Current year Levied Equivalent Rate		79.4	High (Speech: Weight 0.24)	902
Current Year Second Month Growth %	b	1.810	Prior Year Home & Hospital	106.765
			Limited English Proficiency	2,592

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	A	Prorated diustment	Adjust	ed State
FSPK	\$ 13,385,097	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	132,680,834
At Risk	267		9,082,750
Home & Hospital	12		406,027
Exceptional Child	497		16,899,287
Transportation	277		9,406,879
Limited English Proficiency	29		971,191
Calculated Base Funding	\$ 4,985	\$	169,446,968
Less 30 Cent Local Effort	2,362	_	80,310,583
Calculated State Portion	\$ 2,622	\$	89,136,385
Base Prorated Adjustment	-48		-1,638,998
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 2,574	\$	87,497,387
State Tier I	0		0
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	 0	_	0
Total State SEEK *	\$ 2,574	\$	87,497,387
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	87,497,387
Less Capital Outlay			3,399,458
Net General Fund SEEK		\$	84,097,929

1	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 132,680,834
	At Risk	9,082,750
۱	Exceptional Child	16,899,287
۱	Home & Hospital	406,027
۱	Limited English Proficiency	971,191
.	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
:	4% Adjusted Assessment **	0
	Negative Payment	0
·	Less 30 Cent Local Effort	80,310,583
1	Less Capital Outlay	3,399,458
	Base Prorated Adjustment	 -1,638,998
7	SEEK State Amount	\$ 74,691,050
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$3,399,458.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 171 Fleming County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	625,193,174	Prior Year End of Year AADA	2,125.005
Per Pupil Assessment	\$	294,208	Growth	0.000
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth	2,125.005
Transportation (Unprorated)	\$	1,393,941	At Risk	1,195.486
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		48.7	Low (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		48.7	Moderate (Moderate: Weight 1.17)	182
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	84
Current Year Second Month Growth of	%	-0.533	Prior Year Home & Hospital	6.472
			Limited English Proficiency	7

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 312,597	\$ 469,405	\$	-27,700	\$	441,705
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 312,597	\$ 469,405	\$	0	\$	469,405

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,293,895
At Risk	329		699,897
Home & Hospital	12		24,613
Exceptional Child	588		1,249,155
Transportation	410		871,602
Limited English Proficiency	1		2,623
Calculated Base Funding	\$ 5,243	\$	11,141,785
Less 30 Cent Local Effort	 883		1,875,580
Calculated State Portion	\$ 4,361	\$	9,266,205
Base Prorated Adjustment	-80		-170,383
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,280	\$	9,095,822
State Tier I	494		1,050,228
State Tier I Prorated Adjustment	 -21		-44,513
Adjusted Tier I	\$ 473	\$	1,005,715
Hold Harmless	 0		0
Total State SEEK *	\$ 4,754	\$	10,101,537
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,101,537
Less Capital Outlay			212,501
Net General Fund SEEK		\$	9,889,036

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<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 8,293,895
,	At Risk	699,897
;	Exceptional Child	1,249,155
;	Home & Hospital	24,613
<u>:</u>	Limited English Proficiency	2,623
3	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,875,580
3	Less Capital Outlay	212,501
3	Base Prorated Adjustment	 -170,383
-	SEEK State Amount	\$ 8,011,719
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$212,501.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 175 Floyd County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,926,320,023	Prior Year End of Year AADA	5,484.113
Per Pupil Assessment	\$	348,716	Growth	39.919
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,524.032
Transportation (Unprorated)	\$	2,827,978	At Risk	3,987.264
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		51.8	Low (Severe: Weight 2.35)	201
Base Year Levied Equivalent Rate		51.8	Moderate (Moderate: Weight 1.17)	702
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	230
Current Year Second Month Growth 9	6	0.728	Prior Year Home & Hospital	23.812
			Limited English Proficiency	0

				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 963,160	\$ 1,069,684	\$	-63,122	\$	1,006,562
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>гегтаріі</u>		
Guaranteed Base *	\$ 3,903	\$	21,560,297
At Risk	423		2,334,344
Home & Hospital	16		90,557
Exceptional Child	953		5,264,718
Transportation	320		1,768,274
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,615	\$	31,018,190
Less 30 Cent Local Effort	1,046	_	5,778,960
Calculated State Portion	\$ 4,569	\$	25,239,230
Base Prorated Adjustment	-84		-464,087
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,485	\$	24,775,143
State Tier I	458		2,531,911
State Tier I Prorated Adjustment	-19		-107,313
Adjusted Tier I	\$ 439	\$	2,424,598
Hold Harmless	0		0
Total State SEEK *	\$ 4,924	\$	27,199,741
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	27,199,741
Less Capital Outlay			552,403
Net General Fund SEEK		\$	26,647,338

	SEEK STATE CALCULATION:		<u>Total</u>
۱	Guaranteed Base *	\$	21,560,297
	At Risk		2,334,344
1	Exceptional Child		5,264,718
	Home & Hospital		90,557
	Limited English Proficiency		0
	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
	January Growth **		0
1	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		5,778,960
	Less Capital Outlay		552,403
$\lfloor \rfloor$	Base Prorated Adjustment	_	-464,087
	SEEK State Amount	\$	22,454,466
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$552,403.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,213,186,106	Prior Year End of Year AADA	2,396.571
Per Pupil Assessment	\$ 491,498	Growth	71.774
91-92 State Per Pupil Funding	\$ 2,064.00	Prior Year AADA Plus Growth	2,468.345
Transportation (Unprorated)	\$ 74,836	At Risk	325.533
Maximum Tier I Rate	44.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	97.3	Low (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate	97.7	Moderate (Moderate: Weight 1.17)	142
Current year Levied Equivalent Rate	97.3	High (Speech: Weight 0.24)	48
Current Year Second Month Growth %	2.995	Prior Year Home & Hospital	2.808
		Limited English Proficiency	28

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 606,593	\$ 301,758	\$	-17,807	\$	283,951
Original Growth	\$ 606,593	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 301,758	\$	-13,935	\$	287,823
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u>rei rupii</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	9,633,951
At Risk	77		190,583
Home & Hospital	4		10,679
Exceptional Child	407		1,005,257
Transportation	19		46,793
Limited English Proficiency	4		10,491
Calculated Base Funding	\$ 4,415	\$	10,897,754
Less 30 Cent Local Effort	1,474		3,639,558
Calculated State Portion	\$ 2,941	\$	7,258,196
Base Prorated Adjustment	-54		-133,460
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 2,886	\$	7,124,736
State Tier I	221		544,439
State Tier I Prorated Adjustment	-9		-23,076
Adjusted Tier I	\$ 211	\$	521,363
Hold Harmless	0		0
Total State SEEK *	\$ 3,098	\$	7,646,099
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	7,646,099
Less Capital Outlay		_	246,835
Net General Fund SEEK		\$	7,399,264

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 9,633,951
3	At Risk	190,583
,	Exceptional Child	1,005,257
,	Home & Hospital	10,679
;	Limited English Proficiency	10,491
.	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
5	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,639,558
)	Less Capital Outlay	246,835
5	Base Prorated Adjustment	 -133,460
5	SEEK State Amount	\$ 6,831,108
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^{*} CAPITAL OUTLAY in the amount of \$246,835.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2011 - 2012

2011 - 2012 Final

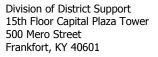
SEEK INPUTS:				
Assessment	\$	246,180,493	Prior Year End of Year AADA	663.894
Per Pupil Assessment		\$ 358,109	Growth	23.551
91-92 State Per Pupil Funding		\$ 2,638.00	Prior Year AADA Plus Growth	687.445
Transportation (Unprorated)		\$ 149,624	At Risk	369.190
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		101.8	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		103.6	Moderate (Moderate: Weight 1.17)	61
Current year Levied Equivalent Rate		101.8	High (Speech: Weight 0.24)	24
Current Year Second Month Growth	%	3.547	Prior Year Home & Hospital	1.104
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 123,090	\$ 129,890	\$	-7,665	\$	122,225
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	D D "	Ŧ
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,683,098
At Risk	314	216,142
Home & Hospital	6	4,199
Exceptional Child	678	466,135
Transportation	136	93,556
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,038	\$ 3,463,130
Less 30 Cent Local Effort	1,074	738,541
Calculated State Portion	\$ 3,963	\$ 2,724,589
Base Prorated Adjustment	-73	-50,098
Prior Year Adjustment	0	-4
Adjusted State Portion	\$ 3,890	\$ 2,674,487
State Tier I	394	271,034
State Tier I Prorated Adjustment	-17	-11,488
Adjusted Tier I	\$ 378	\$ 259,546
Hold Harmless	0	0
Total State SEEK *	\$ 4,268	\$ 2,934,033
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,934,033
Less Capital Outlay		68,745
Net General Fund SEEK		\$ 2,865,288

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	2,683,098
At Risk		216,142
Exceptional Child		466,135
Home & Hospital		4,199
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		-4
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		738,541
Less Capital Outlay		68,745
Base Prorated Adjustment		-50,098
SEEK State Amount	\$	2,512,186
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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^{*} CAPITAL OUTLAY in the amount of \$68,745.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 181 Franklin County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	3,30	7,734,552	Prior Year End of Year AADA	5,404.727
Per Pupil Assessment		\$	606,971	Growth	44.851
91-92 State Per Pupil Funding		\$	2,362.00	Prior Year AADA Plus Growth	5,449.578
Transportation (Unprorated)		\$	3,255,011	At Risk	2,439.710
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			62.4	Low (Severe: Weight 2.35)	146
Base Year Levied Equivalent Rate			62.4	Moderate (Moderate: Weight 1.17)	364
Current year Levied Equivalent Rate			67.4	High (Speech: Weight 0.24)	225
Current Year Second Month Growth	%		0.830	Prior Year Home & Hospital	6.675
				Limited English Proficiency	129

Original Growth \$ Equalized Growth \$	<u>Local</u> .,653,867 0 0	\$ \$	<u>State</u> 351,577 0	\$ \$	-20,747 0	<u>Adju</u> \$ \$	330,830 0
Original Growth \$ Equalized Growth \$	0		,		,		•
Equalized Growth \$		\$	0	\$	0	\$	0
	0						
D 11.11							
Recallable \$ 1	,653,867	\$	351,577	\$	-21,345	\$	330,232
Equalized Facility Funding \$	0	\$	0	\$	0	\$	0
BRAC \$	0	\$	0	\$	0	\$	0
Category Five \$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:				
SEER CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	21,269,703
At Risk		262		1,428,328
Home & Hospital		5		25,385
Exceptional Child		589		3,212,091
Transportation		373		2,035,289
Limited English Proficiency		9	_	48,335
Calculated Base Funding	\$	5,142	\$	28,019,131
Less 30 Cent Local Effort		1,821		9,923,204
Calculated State Portion	\$	3,321	\$	18,095,927
Base Prorated Adjustment		-61		-332,739
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,260	\$	17,763,188
State Tier I		141		768,886
State Tier I Prorated Adjustment	_	-6	_	-32,589
Adjusted Tier I	\$	135	\$	736,297
Hold Harmless		0	_	0
Total State SEEK *	\$	3,395	\$	18,499,485
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	18,499,485
Less Capital Outlay				544,958
Net General Fund SEEK			\$	17,954,527

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 21,269,703
3	At Risk	1,428,328
;	Exceptional Child	3,212,091
.	Home & Hospital	25,385
)	Limited English Proficiency	48,335
;	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	9,923,204
;	Less Capital Outlay	544,958
,	Base Prorated Adjustment	-332,739
7	SEEK State Amount	\$ 15,182,941
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^{*} CAPITAL OUTLAY in the amount of \$544,958.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 185 Fulton County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	222,710,276	Prior Year End of Year AADA	484.878
Per Pupil Assessment		\$ 454,532	Growth	5.099
91-92 State Per Pupil Funding		\$ 2,867.00	Prior Year AADA Plus Growth	489.977
Transportation (Unprorated)		\$ 371,635	At Risk	357.926
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		61.5	Moderate (Moderate: Weight 1.17)	55
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	1.052	Prior Year Home & Hospital	0.293
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 111,355	\$ 68,956	\$	-4,069	\$	64,887
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	1,912,380
At Risk	428		209,548
Home & Hospital	2		1,114
Exceptional Child	777		380,894
Transportation	474		232,375
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,585	\$	2,736,311
Less 30 Cent Local Effort	 1,364		668,131
Calculated State Portion	\$ 4,221	\$	2,068,180
Base Prorated Adjustment	-78		-38,029
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,143	\$	2,030,151
State Tier I	337		164,955
State Tier I Prorated Adjustment	-14	_	-6,991
Adjusted Tier I	\$ 322	\$	157,964
Hold Harmless	0		0
Total State SEEK *	\$ 4,466	\$	2,188,115
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,188,115
Less Capital Outlay		_	48,998
Net General Fund SEEK		\$	2,139,117

!	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 1,912,380
:	At Risk	209,548
.	Exceptional Child	380,894
.	Home & Hospital	1,114
;	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
۱	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	668,131
;	Less Capital Outlay	48,998
.	Base Prorated Adjustment	-38,029
-	SEEK State Amount	\$ 1,748,778
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$48,998.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 186 Fulton Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	107,804,876	Prior Year End of Year AADA	352.450
Per Pupil Assessment		\$ 293,391	Growth	14.995
91-92 State Per Pupil Funding		\$ 2,651.00	Prior Year AADA Plus Growth	367.445
Transportation (Unprorated)		\$ 0	At Risk	286.888
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		87.1	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		105.9	Moderate (Moderate: Weight 1.17)	45
Current year Levied Equivalent Rate		87.1	High (Speech: Weight 0.24)	20
Current Year Second Month Growth	%	4.255	Prior Year Home & Hospital	0.703
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 53,902	\$ 81,317	\$	-4,799	\$	76,518
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		D D!!	Takal
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,903	\$ 1,434,138
At Risk		457	167,959
Home & Hospital		7	2,674
Exceptional Child		985	361,808
Transportation		0	0
Limited English Proficiency	_	1	 375
Calculated Base Funding	\$	5,353	\$ 1,966,954
Less 30 Cent Local Effort		880	323,415
Calculated State Portion	\$ 	4,473	\$ 1,643,539
Base Prorated Adjustment		-82	-30,221
Prior Year Adjustment		0	0
Adjusted State Portion	\$	4,391	\$ 1,613,318
State Tier I		483	177,431
State Tier I Prorated Adjustment		-20	-7,520
Adjusted Tier I	\$	462	\$ 169,911
Hold Harmless		0	0
Total State SEEK *	\$	4,853	\$ 1,783,229
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 1,783,229
Less Capital Outlay			36,745
Net General Fund SEEK			\$ 1,746,484

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 1,434,138
,	At Risk	167,959
.	Exceptional Child	361,808
3	Home & Hospital	2,674
	Limited English Proficiency	375
;	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
7	January Growth **	0
.	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	323,415
.	Less Capital Outlay	36,745
	Base Prorated Adjustment	-30,221
-	SEEK State Amount	\$ 1,576,573
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$36,745.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 191 Gallatin County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	564,206,046	Prior Year End of Year AADA	1,441.543
Per Pupil Assessment	\$ 391,390	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,719.00	Prior Year AADA Plus Growth	1,441.543
Transportation (Unprorated)	\$ 783,406	At Risk	965.572
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	79.8	Low (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate	79.8	Moderate (Moderate: Weight 1.17)	120
Current year Levied Equivalent Rate	87.6	High (Speech: Weight 0.24)	98
Current Year Second Month Growth %	-0.455	Prior Year Home & Hospital	2.789
		Limited English Proficiency	73

Local 282,103 282,103 0	\$ \$	<u>State</u> 248,385 0	\$ \$	Prorated Adjustment -14,657 0	<u>Adju</u> \$ \$	233,728 0
282,103		,		,		•
,	\$	0	\$	0	\$	0
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282,103	\$	248,385	\$	-15,080	\$	233,305
0	\$	248,385	\$	-11,471	\$	236,914
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	5,626,342
At Risk	392		565,294
Home & Hospital	7		10,607
Exceptional Child	597		859,909
Transportation	340		489,847
Limited English Proficiency	19		27,352
Calculated Base Funding	\$ 5,258	\$	7,579,351
Less 30 Cent Local Effort	1,174		1,692,618
Calculated State Portion	\$ 4,084	\$	5,886,733
Base Prorated Adjustment	-75		-108,242
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,009	\$	5,778,491
State Tier I	384		552,938
State Tier I Prorated Adjustment	 -16	_	-23,436
Adjusted Tier I	\$ 367	\$	529,502
Hold Harmless	 0		0
Total State SEEK *	\$ 4,376	\$	6,307,993
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	6,307,993
Less Capital Outlay		_	144,154
Net General Fund SEEK		\$	6,163,839

	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 5,626,342
	At Risk	565,294
·	Exceptional Child	859,909
	Home & Hospital	10,607
·	Limited English Proficiency	27,352
:	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
:	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,692,618
:	Less Capital Outlay	144,154
<u>.</u>	Base Prorated Adjustment	 -108,242
:	SEEK State Amount	\$ 5,144,490

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^{*} CAPITAL OUTLAY in the amount of \$144,154.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 195 Garrard County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	838,074,455	Prior Year End of Year AADA	2,241.508
Per Pupil Assessment	\$	373,889	Growth	0.000
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,241.508
Transportation (Unprorated)	\$	1,215,376	At Risk	1,210.204
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate		67.4	Low (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate		67.4	Moderate (Moderate: Weight 1.17)	256
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	64
Current Year Second Month Growth 9	6	-1.291	Prior Year Home & Hospital	16.900
			Limited English Proficiency	15

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 419,037	\$ 405,838	\$	-23,948	\$	381,890
Original Growth	\$ 419,037	\$ 405,838	\$	-66,709	\$	339,129
Equalized Growth	\$ 419,037					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,748,606
At Risk	316		708,514
Home & Hospital	29		64,271
Exceptional Child	855		1,916,880
Transportation	339		759,948
Limited English Proficiency	 3	_	5,620
Calculated Base Funding	\$ 5,444	\$	12,203,839
Less 30 Cent Local Effort	 1,122		2,514,223
Calculated State Portion	\$ 4,323	\$	9,689,616
Base Prorated Adjustment	-79		-178,168
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,243	\$	9,511,448
State Tier I	417		934,252
State Tier I Prorated Adjustment	-18	_	-39,598
Adjusted Tier I	\$ 399	\$	894,654
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,642	\$	10,406,102
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$ <u>_</u>	10,406,102
Less Capital Outlay		_	224,151
Net General Fund SEEK		\$	10,181,951

1	SEEK STATE CALCULATION:	<u>Total</u>
5	Guaranteed Base *	\$ 8,748,606
1	At Risk	708,514
ι	Exceptional Child	1,916,880
)	Home & Hospital	64,271
3	Limited English Proficiency	5,620
)	Hold Harmless	0
<u> </u>	Prior Year Adjustment	0
3	SFSF **	0
5	January Growth **	0
3	4% Adjusted Assessment **	0
	Negative Payment	0
3	Less 30 Cent Local Effort	2,514,223
2	Less Capital Outlay	224,151
3	Base Prorated Adjustment	-178,168
-	SEEK State Amount	\$ 8,527,349
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^{*} CAPITAL OUTLAY in the amount of \$224,151.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	711,073,295	Prior Year End of Year AADA	1,721.305
Per Pupil Assessment		\$ 401,348	Growth	50.409
91-92 State Per Pupil Funding		\$ 2,451.00	Prior Year AADA Plus Growth	1,771.714
Transportation (Unprorated)		\$ 615,384	At Risk	943.915
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	141
Current year Levied Equivalent Rate		74.3	High (Speech: Weight 0.24)	91
Current Year Second Month Growth	%	2.929	Prior Year Home & Hospital	5.904
			Limited English Proficiency	44

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 355,537	\$ 296,454	\$	-17,494	\$	278,960
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 355,537	\$ 296,454	\$	-17,998	\$	278,456
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 6,915,000
At Risk	312	552,615
Home & Hospital	13	22,453
Exceptional Child	701	1,242,754
Transportation	217	384,786
Limited English Proficiency	9	 16,486
Calculated Base Funding	\$ 5,156	\$ 9,134,094
Less 30 Cent Local Effort	1,204	 2,133,220
Calculated State Portion	\$ 3,951	\$ 7,000,874
Base Prorated Adjustment	-73	-128,728
Prior Year Adjustment	0	 -21
Adjusted State Portion	\$ 3,879	\$ 6,872,125
State Tier I	361	638,706
State Tier I Prorated Adjustment	-15	-27,071
Adjusted Tier I	\$ 345	\$ 611,635
Hold Harmless	0	0
Total State SEEK *	\$ 4,224	\$ 7,483,760
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,483,760
Less Capital Outlay		177,171
Net General Fund SEEK		\$ 7,306,589

!	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	6,915,000
;	At Risk		552,615
:	Exceptional Child		1,242,754
.	Home & Hospital		22,453
;	Limited English Proficiency		16,486
;	Hold Harmless		0
-	Prior Year Adjustment		-21
	SFSF **		0
-	January Growth **		0
:	4% Adjusted Assessment **		0
_	Negative Payment		0
-	Less 30 Cent Local Effort		2,133,220
;	Less Capital Outlay		177,171
.	Base Prorated Adjustment	_	-128,728
5	SEEK State Amount	\$	6,310,168
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$177,171.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 201 Grant County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,120,506,343	Prior Year End of Year AADA	3,441.885
Per Pupil Assessment	\$ 319,817	Growth	61.696
91-92 State Per Pupil Funding	\$ 2,786.00	Prior Year AADA Plus Growth	3,503.581
Transportation (Unprorated)	\$ 2,349,571	At Risk	1,994.921
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate	60.6	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate	60.6	Moderate (Moderate: Weight 1.17)	263
Current year Levied Equivalent Rate	61.5	High (Speech: Weight 0.24)	147
Current Year Second Month Growth %	1.793	Prior Year Home & Hospital	6.667
		Limited English Proficiency	36

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 560,253	\$ 729,065	\$ -43,022	\$	686,043
Original Growth	\$ 560,253	\$ 729,065	\$ -119,838	\$	609,227
Equalized Growth	\$ 560,253				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	13,674,477
At Risk	333		1,167,926
Home & Hospital	7		25,355
Exceptional Child	531		1,861,497
Transportation	419		1,469,136
Limited English Proficiency	4		13,489
Calculated Base Funding	\$ 5,198	\$	18,211,880
Less 30 Cent Local Effort	959		3,361,519
Calculated State Portion	\$ 4,239	\$	14,850,361
Base Prorated Adjustment	-78		-273,061
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,161	\$	14,577,300
State Tier I	462		1,619,407
State Tier I Prorated Adjustment	-20	_	-68,637
Adjusted Tier I	\$ 443	\$	1,550,770
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,603	\$	16,128,070
January Growth **			0
4% Adjusted Assessment **			0
			_
Total State Funds		\$	16,128,070
Less Capital Outlay			350,358
Net General Fund SEEK		\$	15,777,712

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 13,674,477
;	At Risk	1,167,926
;	Exceptional Child	1,861,497
,	Home & Hospital	25,355
;	Limited English Proficiency	13,489
<u> </u>	Hold Harmless	0
5	Prior Year Adjustment	0
<u> </u>	SFSF **	0
-	January Growth **	0
.	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	3,361,519
,	Less Capital Outlay	350,358
<u>,</u>	Base Prorated Adjustment	 -273,061
5	SEEK State Amount	\$ 12,757,806
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^{*} CAPITAL OUTLAY in the amount of \$350,358.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 205 Graves County - School Year: 2011 - 2012

2011 - 2012 Final

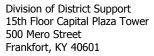
SEEK INPUTS:			
Assessment \$	1,436,888,699	Prior Year End of Year AADA	4,242.911
Per Pupil Assessment	\$ 338,656	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,599.00	Prior Year AADA Plus Growth	4,242.911
Transportation (Unprorated)	\$ 2,795,568	At Risk	2,207.042
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	48.4	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate	48.4	Moderate (Moderate: Weight 1.17)	265
Current year Levied Equivalent Rate	50.9	High (Speech: Weight 0.24)	230
Current Year Second Month Growth %	-0.619	Prior Year Home & Hospital	10.506
		Limited English Proficiency	76

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 718,444	\$ 842,947	\$	-49,742	\$	793,205
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<u> </u>		
Guaranteed Base *	\$ 3,903	\$	16,560,082
At Risk	305		1,292,113
Home & Hospital	9		39,954
Exceptional Child	511		2,168,507
Transportation	412		1,748,009
Limited English Proficiency	7		28,476
Calculated Base Funding	\$ 5,147	\$	21,837,141
Less 30 Cent Local Effort	 1,016		4,310,666
Calculated State Portion	\$ 4,131	\$	17,526,475
Base Prorated Adjustment	-76		-322,269
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,055	\$	17,204,206
State Tier I	437		1,853,211
State Tier I Prorated Adjustment	-19		-78,547
Adjusted Tier I	\$ 418	\$	1,774,664
Hold Harmless	0		0
Total State SEEK *	\$ 4,473	\$	18,978,870
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	18,978,870
Less Capital Outlay			424,291
Net General Fund SEEK		\$	18,554,579

_			
1	SEEK STATE CALCULATION:		<u>Total</u>
:	Guaranteed Base *	\$	16,560,082
:	At Risk		1,292,113
.	Exceptional Child		2,168,507
·	Home & Hospital		39,954
۱	Limited English Proficiency		28,476
;	Hold Harmless		0
.	Prior Year Adjustment		0
;	SFSF **		0
-	January Growth **		0
۱	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		4,310,666
.	Less Capital Outlay		424,291
<u> </u>	Base Prorated Adjustment	_	-322,269
-	SEEK State Amount	\$	15,031,906
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^{*} CAPITAL OUTLAY in the amount of \$424,291.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 211 Grayson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	1,2	248,069,614	Prior Year End of Year AADA	3,851.480
Per Pupil Assessment		\$	324,049	Growth	0.000
91-92 State Per Pupil Funding		\$	2,770.00	Prior Year AADA Plus Growth	3,851.480
Transportation (Unprorated)		\$	2,365,043	At Risk	2,335.412
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate			53.8	Low (Severe: Weight 2.35)	92
Base Year Levied Equivalent Rate			53.8	Moderate (Moderate: Weight 1.17)	298
Current year Levied Equivalent Rate			55.7	High (Speech: Weight 0.24)	153
Current Year Second Month Growth	%		-0.171	Prior Year Home & Hospital	4.027
				Limited English Proficiency	9

Local 624,035 0 0	\$ \$	<u>State</u> 793,310 0	\$ \$	46,813 -46,813 0	<u>Adju</u> \$ \$	746,497 0
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SEEK CALCULATION:	Per Pupil		Total
			
Guaranteed Base *	\$ 3,903	\$	15,032,326
At Risk	355		1,367,267
Home & Hospital	4		15,315
Exceptional Child	610		2,347,967
Transportation	384		1,478,811
Limited English Proficiency	1		3,372
Calculated Base Funding	\$ 5,256	\$	20,245,058
Less 30 Cent Local Effort	 972		3,744,209
Calculated State Portion	\$ 4,284	\$	16,500,849
Base Prorated Adjustment	-79		-303,410
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,206	\$	16,197,439
State Tier I	461		1,774,127
State Tier I Prorated Adjustment	-20		-75,195
Adjusted Tier I	\$ 441	\$	1,698,932
Hold Harmless	0		0
Total State SEEK *	\$ 4,647	\$	17,896,371
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	17,896,371
Less Capital Outlay		_	385,148
Net General Fund SEEK		\$	17,511,223

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	15,032,326
,	At Risk		1,367,267
;	Exceptional Child		2,347,967
,	Home & Hospital		15,315
.	Limited English Proficiency		3,372
<u>.</u>	Hold Harmless		0
-	Prior Year Adjustment		0
,	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
)	Negative Payment		0
5	Less 30 Cent Local Effort		3,744,209
,	Less Capital Outlay		385,148
5	Base Prorated Adjustment	_	-303,410
-	SEEK State Amount	\$	14,333,480
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^{*} CAPITAL OUTLAY in the amount of \$385,148.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 215 Green County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	420,299,027	Prior Year End of Year AADA	1,541.680
Per Pupil Assessment	\$	269,855	Growth	15.818
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,557.498
Transportation (Unprorated)	\$	986,412	At Risk	859.293
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		54.9	Moderate (Moderate: Weight 1.17)	119
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	44
Current Year Second Month Growth	%	1.026	Prior Year Home & Hospital	8.654
			Limited English Proficiency	0

	<u>Local</u>		<u>State</u>	<u> </u>	<u>Prorated</u> Adjustment	<u>Adju</u>	sted State
\$	210,150	\$	363,010	\$	-21,421	\$	341,589
\$	0	\$	0	\$	0	\$	0
\$	0						
\$	210,150	\$	363,010	\$	-22,039	\$	340,971
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:		
SEER CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 6,078,915
At Risk	323	503,073
Home & Hospital	21	32,911
Exceptional Child	693	1,079,921
Transportation	396	616,782
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 5,337	\$ 8,311,602
Less 30 Cent Local Effort	810	 1,260,897
Calculated State Portion	\$ 4,527	\$ 7,050,705
Base Prorated Adjustment	-83	-129,645
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,444	\$ 6,921,060
State Tier I	530	824,737
State Tier I Prorated Adjustment	-22	 -34,956
Adjusted Tier I	\$ 507	\$ 789,781
Hold Harmless	0	0
Total State SEEK *	\$ 4,951	\$ 7,710,841
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,710,841
Less Capital Outlay		155,750
Net General Fund SEEK		\$ 7,555,091

,	
SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,078,915
At Risk	503,073
Exceptional Child	1,079,921
Home & Hospital	32,911
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,260,897
Less Capital Outlay	155,750
Base Prorated Adjustment	 -129,645
SEEK State Amount	\$ 6,148,528

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^{*} CAPITAL OUTLAY in the amount of \$155,750.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 221 Greenup County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	836,402,239	Prior Year End of Year AADA	2,611.646
Per Pupil Assessment		\$ 320,259	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,877.00	Prior Year AADA Plus Growth	2,611.646
Transportation (Unprorated)		\$ 1,805,219	At Risk	1,519.164
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		63.1	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate		63.1	Moderate (Moderate: Weight 1.17)	168
Current year Levied Equivalent Rate		68.1	High (Speech: Weight 0.24)	149
Current Year Second Month Growth	%	-1.301	Prior Year Home & Hospital	9.792
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 418,201	\$ 542,885	\$	-32,036	\$	510,849
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	(

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 10,193,254
At Risk	341	889,395
Home & Hospital	14	37,239
Exceptional Child	649	1,695,541
Transportation	432	1,128,765
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,339	\$ 13,944,194
Less 30 Cent Local Effort	961	 2,509,207
Calculated State Portion	\$ 4,378	\$ 11,434,987
Base Prorated Adjustment	-81	-210,261
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,298	\$ 11,224,726
State Tier I	474	1,238,806
State Tier I Prorated Adjustment	-20	-52,506
Adjusted Tier I	\$ 454	\$ 1,186,300
Hold Harmless	0	0
Total State SEEK *	\$ 4,752	\$ 12,411,026
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 12,411,026
Less Capital Outlay		261,165
Net General Fund SEEK		\$ 12,149,861

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 10,193,254
;	At Risk	889,395
	Exceptional Child	1,695,541
	Home & Hospital	37,239
;	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
·	SFSF **	0
7	January Growth **	0
.	4% Adjusted Assessment **	0
۱	Negative Payment	0
-	Less 30 Cent Local Effort	2,509,207
;	Less Capital Outlay	261,165
<u> </u>	Base Prorated Adjustment	 -210,261
7	SEEK State Amount	\$ 9,834,796
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$261,165.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 225 Hancock County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	565,943,935	Prior Year End of Year AADA	1,517.208
Per Pupil Assessment	:	\$ 373,017	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,555.00	Prior Year AADA Plus Growth	1,517.208
Transportation (Unprorated)	:	956,242	At Risk	633.946
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		72.5	Low (Severe: Weight 2.35)	58
Base Year Levied Equivalent Rate		75.6	Moderate (Moderate: Weight 1.17)	121
Current year Levied Equivalent Rate		72.5	High (Speech: Weight 0.24)	63
Current Year Second Month Growth	%	-0.314	Prior Year Home & Hospital	2.123
			Limited English Proficiency	4

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u> </u>	Prorated Adjustment	<u>Adju</u>	sted State
FSPK	\$ 282,972	\$ 275,361	\$	-16,249	\$	259,112
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Dor Dunil	Total
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,903	\$ 5,921,663
At Risk		245	371,144
Home & Hospital		5	8,074
Exceptional Child		754	1,143,540
Transportation		394	597,917
Limited English Proficiency		1	1,499
Calculated Base Funding	\$	5,302	\$ 8,043,837
Less 30 Cent Local Effort		1,119	1,697,832
Calculated State Portion	\$ 	4,183	\$ 6,346,005
Base Prorated Adjustment		-77	-116,687
Prior Year Adjustment		0	0
Adjusted State Portion	\$	4,106	\$ 6,229,318
State Tier I		410	621,571
State Tier I Prorated Adjustment		-17	-26,345
Adjusted Tier I	\$	392	\$ 595,226
Hold Harmless		0	0
Total State SEEK *	\$	4,498	\$ 6,824,544
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 6,824,544
Less Capital Outlay			151,721
Net General Fund SEEK			\$ 6,672,823

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 5,921,663
.	At Risk	371,144
.	Exceptional Child	1,143,540
	Home & Hospital	8,074
,	Limited English Proficiency	1,499
,	Hold Harmless	0
7	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,697,832
.	Less Capital Outlay	151,721
;	Base Prorated Adjustment	-116,687
-	SEEK State Amount	\$ 5,479,680
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$151,721.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 231 Hardin County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	5,756,640,133	Prior Year End of Year AADA	13,001.093
Per Pupil Assessment		\$ 442,781	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,567.00	Prior Year AADA Plus Growth	13,001.093
Transportation (Unprorated)		\$ 9,749,720	At Risk	5,141.723
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		59.3	Low (Severe: Weight 2.35)	421
Base Year Levied Equivalent Rate		59.3	Moderate (Moderate: Weight 1.17)	1,560
Current year Levied Equivalent Rate		66.9	High (Speech: Weight 0.24)	381
Current Year Second Month Growth	%	-2.894	Prior Year Home & Hospital	88.490
			Limited English Proficiency	285

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>Prorated</u> <u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 2,878,320	\$ 1,906,082	\$ -112,478	\$	1,793,604
Original Growth	\$ 2,878,320	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ -28,931	\$	-28,931
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 2,878,320	\$ 476,521	\$ 0	\$	476,521
Category Five	\$ 0	\$ 0	\$ 0	\$	0

Per Pupil		<u>Total</u>
\$ 3,903	\$	50,743,266
232		3,010,222
26		336,527
872		11,342,079
469		6,096,291
 8	_	106,786
\$ 5,510	\$	71,635,171
1,328	_	17,269,920
\$ 4,182	\$	54,365,251
-77		-999,643
0	_	0
\$ 4,105	\$	53,365,608
346		4,499,191
 -15	_	-190,695
\$ 331	\$	4,308,496
0	_	0
\$ 4,436	\$	57,674,104
		0
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	_	
	\$	57,674,104
	_	1,300,109
	\$	56,373,995
	3,903 232 26 872 469 8 5,510 1,328 4,182 -77 0 4,105 346 -15 331	3,903 \$ 232 26 872 469 8 5,510 \$ 1,328 4,182 \$ -77 0 4,105 \$ 346 -15 331 \$ 0 4,436 \$

1	SEEK STATE CALCULATION:		<u>Total</u>
5	Guaranteed Base *	\$	50,743,266
2	At Risk		3,010,222
7	Exceptional Child		11,342,079
9	Home & Hospital		336,527
ι	Limited English Proficiency		106,786
5 L	Hold Harmless		0
[]	Prior Year Adjustment		0
	SFSF **		0
-	January Growth **		0
3	4% Adjusted Assessment **		0
2	Negative Payment		-28,931
3	Less 30 Cent Local Effort		17,269,920
ι	Less Capital Outlay		1,300,109
5	Base Prorated Adjustment	_	-999,643
5	SEEK State Amount	\$	45,969,208
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^{*} CAPITAL OUTLAY in the amount of \$1,300,109.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 235 Harlan County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	5	1,234,040,668	Prior Year End of Year AADA	3,580.702
Per Pupil Assessment	\$	344,637	Growth	0.000
91-92 State Per Pupil Funding	\$	2,965.00	Prior Year AADA Plus Growth	3,580.702
Transportation (Unprorated)	\$	2,228,444	At Risk	2,590.903
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		53.0	Low (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate		53.0	Moderate (Moderate: Weight 1.17)	437
Current year Levied Equivalent Rate		53.3	High (Speech: Weight 0.24)	216
Current Year Second Month Growth %)	-1.721	Prior Year Home & Hospital	19.642
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u> </u>	<u>Prorated</u> Adjustment	<u>Adju</u>	sted State
FSPK	\$ 617,020	\$ 700,678	\$	-41,347	\$	659,331
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	13,975,480
At Risk	424		1,516,844
Home & Hospital	21		74,699
Exceptional Child	796		2,849,112
Transportation	389		1,393,399
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,532	\$	19,809,534
Less 30 Cent Local Effort	1,034		3,702,122
Calculated State Portion	\$ 4,498	\$	16,107,412
Base Prorated Adjustment	-83		-296,176
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,416	\$	15,811,236
State Tier I	460		1,646,644
State Tier I Prorated Adjustment	 -19		-69,792
Adjusted Tier I	\$ 440	\$	1,576,852
Hold Harmless	0		0
Total State SEEK *	\$ 4,856	\$	17,388,088
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	17,388,088
Less Capital Outlay			358,070
Net General Fund SEEK		\$	17,030,018

	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	13,975,480
	At Risk		1,516,844
١	Exceptional Child		2,849,112
	Home & Hospital		74,699
١	Limited English Proficiency		0
1	Hold Harmless		0
-	Prior Year Adjustment		0
١	SFSF **		0
-	January Growth **		0
	4% Adjusted Assessment **		0
1	Negative Payment		0
-	Less 30 Cent Local Effort		3,702,122
	Less Capital Outlay		358,070
	Base Prorated Adjustment	_	-296,176
-	SEEK State Amount	\$	14,059,767
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$358,070.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 236 Harlan Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	120,346,542	Prior Year End of Year AADA	730.459
Per Pupil Assessment		\$ 164,755	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,917.00	Prior Year AADA Plus Growth	730.459
Transportation (Unprorated)		\$ 89,496	At Risk	389.471
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.8	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		57.8	Moderate (Moderate: Weight 1.17)	54
Current year Levied Equivalent Rate		60.1	High (Speech: Weight 0.24)	67
Current Year Second Month Growth	%	-3.459	Prior Year Home & Hospital	1.630
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 60,173	\$ 208,636	\$	-12,312	\$	196,324
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<u>Per Pupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 3,903	\$ 2,850,981
At Risk	312	228,016
Home & Hospital	8	6,199
Exceptional Child	637	465,277
Transportation	77	55,960
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,937	\$ 3,606,433
Less 30 Cent Local Effort	 494	 361,040
Calculated State Portion	\$ 4,443	\$ 3,245,393
Base Prorated Adjustment	-82	-59,675
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,361	\$ 3,185,718
State Tier I	580	423,773
State Tier I Prorated Adjustment	-25	-17,961
Adjusted Tier I	\$ 556	\$ 405,812
Hold Harmless	0	0
Total State SEEK *	\$ 4,917	\$ 3,591,530
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,591,530
Less Capital Outlay		73,046
Net General Fund SEEK		\$ 3,518,484

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 2,850,981
;	At Risk	228,016
۱	Exceptional Child	465,277
·	Home & Hospital	6,199
1	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	361,040
:	Less Capital Outlay	73,046
.	Base Prorated Adjustment	-59,675
-	SEEK State Amount	\$ 3,056,712
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^{*} CAPITAL OUTLAY in the amount of \$73,046.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 241 Harrison County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	997,311,211	Prior Year End of Year AADA	2,778.002
Per Pupil Assessment	\$	359,003	Growth	0.000
91-92 State Per Pupil Funding	\$	2,739.00	Prior Year AADA Plus Growth	2,778.002
Transportation (Unprorated)	\$	1,712,281	At Risk	1,406.954
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.0	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		52.0	Moderate (Moderate: Weight 1.17)	275
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	147
Current Year Second Month Growth	%	-0.525	Prior Year Home & Hospital	5.812
			Limited English Proficiency	15

				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 498,656	\$ 523,649	\$	-30,901	\$	492,748
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<u>rei rupii</u>	
Guaranteed Base *	\$ 3,903	\$ 10,842,542
At Risk	297	823,701
Home & Hospital	8	22,103
Exceptional Child	706	1,962,155
Transportation	385	1,070,653
Limited English Proficiency	2	5,620
Calculated Base Funding	\$ 5,301	\$ 14,726,774
Less 30 Cent Local Effort	1,077	 2,991,934
Calculated State Portion	\$ 4,224	\$ 11,734,840
Base Prorated Adjustment	-78	-215,775
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,147	\$ 11,519,065
State Tier I	425	1,180,810
State Tier I Prorated Adjustment	-18	-50,048
Adjusted Tier I	\$ 407	\$ 1,130,762
Hold Harmless	0	0
Total State SEEK *	\$ 4,554	\$ 12,649,827
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 12,649,827
Less Capital Outlay		277,800
Net General Fund SEEK		\$ 12,372,027

	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	10,842,542
1	At Risk		823,701
1	Exceptional Child		1,962,155
١	Home & Hospital		22,103
1	Limited English Proficiency		5,620
	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
	January Growth **		0
1	4% Adjusted Assessment **		0
	Negative Payment		0
١	Less 30 Cent Local Effort		2,991,934
١	Less Capital Outlay		277,800
	Base Prorated Adjustment	_	-215,775
	SEEK State Amount	\$	10,170,612
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$277,800.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 245 Hart County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	637,892,673	Prior Year End of Year AADA	2,084.048
Per Pupil Assessment		\$ 306,083	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,068.00	Prior Year AADA Plus Growth	2,084.048
Transportation (Unprorated)		\$ 1,389,431	At Risk	1,150.719
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	72
Base Year Levied Equivalent Rate		65.9	Moderate (Moderate: Weight 1.17)	182
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	98
Current Year Second Month Growth	%	-0.241	Prior Year Home & Hospital	6.767
			Limited English Proficiency	6

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 318,946	\$ 447,983	\$	-26,435	\$	421,548
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	8,134,039
At Risk		323		673,688
Home & Hospital		12		25,735
Exceptional Child		760		1,583,291
Transportation		417		868,782
Limited English Proficiency		1		2,248
Calculated Base Funding	\$	5,416	\$	11,287,783
Less 30 Cent Local Effort		918	_	1,913,678
Calculated State Portion	\$	4,498	\$	9,374,105
Base Prorated Adjustment		-83		-172,367
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,415	\$	9,201,738
State Tier I		496		1,034,641
State Tier I Prorated Adjustment	_	-21	_	-43,853
Adjusted Tier I	\$	475	\$	990,788
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,891	\$	10,192,526
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,192,526
Less Capital Outlay				208,405
Net General Fund SEEK			\$	9,984,121

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 8,134,039
3	At Risk	673,688
5	Exceptional Child	1,583,291
ιl	Home & Hospital	25,735
2	Limited English Proficiency	2,248
3	Hold Harmless	0
3	Prior Year Adjustment	0
3	SFSF **	0
3 5	January Growth **	0
7	4% Adjusted Assessment **	0
	Negative Payment	0
3	Less 30 Cent Local Effort	1,913,678
ι	Less Capital Outlay	208,405
3	Base Prorated Adjustment	-172,367
3	SEEK State Amount	\$ 8,124,551
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^{*} CAPITAL OUTLAY in the amount of \$208,405.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 246 Hazard Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	219,853,707	Prior Year End of Year AADA	838.778
Per Pupil Assessment	\$	261,917	Growth	0.623
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	839.401
Transportation (Unprorated)	\$	196,729	At Risk	429.823
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		69.6	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		69.6	Moderate (Moderate: Weight 1.17)	84
Current year Levied Equivalent Rate		74.2	High (Speech: Weight 0.24)	46
Current Year Second Month Growth	6	0.074	Prior Year Home & Hospital	2.158
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 109,927	\$ 198,973	\$	-11,741	\$	187,232
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 109,927	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	3,276,182
At Risk	300		251,640
Home & Hospital	10		8,207
Exceptional Child	672		564,257
Transportation	147		123,010
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,031	\$	4,223,296
Less 30 Cent Local Effort	 786		659,561
Calculated State Portion	\$ 4,246	\$	3,563,735
Base Prorated Adjustment	-78		-65,528
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,168	\$	3,498,207
State Tier I	495		415,178
State Tier I Prorated Adjustment	-21	_	-17,597
Adjusted Tier I	\$ 474	\$	397,581
Hold Harmless	 0		0
Total State SEEK *	\$ 4,641	\$	3,895,788
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,895,788
Less Capital Outlay			83,940
Net General Fund SEEK		\$	3,811,848

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	3,276,182
At Risk		251,640
Exceptional Child		564,257
Home & Hospital		8,207
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		659,561
Less Capital Outlay		83,940
Base Prorated Adjustment	_	-65,528
SEEK State Amount	\$	3,291,257

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$83,940.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 251 Henderson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	2,7	60,136,969	Prior Year End of Year AADA	6,318.615
Per Pupil Assessment		\$	434,924	Growth	27.629
91-92 State Per Pupil Funding		\$	2,419.00	Prior Year AADA Plus Growth	6,346.244
Transportation (Unprorated)		\$	3,619,580	At Risk	3,265.904
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate			60.2	Low (Severe: Weight 2.35)	193
Base Year Levied Equivalent Rate			60.2	Moderate (Moderate: Weight 1.17)	535
Current year Levied Equivalent Rate			62.8	High (Speech: Weight 0.24)	312
Current Year Second Month Growth	6		0.437	Prior Year Home & Hospital	25.643
				Limited English Proficiency	79

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 1,380,068	\$ 955,349	\$	-56,375	\$	898,974
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	24,769,390
At Risk	301		1,912,023
Home & Hospital	15		97,520
Exceptional Child	710		4,505,545
Transportation	357		2,263,246
Limited English Proficiency	5		29,600
Calculated Base Funding	\$ 5,291	\$	33,577,324
Less 30 Cent Local Effort	 1,305		8,280,411
Calculated State Portion	\$ 3,986	\$	25,296,913
Base Prorated Adjustment	-73		-465,148
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,913	\$	24,831,765
State Tier I	338		2,143,547
State Tier I Prorated Adjustment	 -14	_	-90,853
Adjusted Tier I	\$ 323	\$	2,052,694
Hold Harmless	 0		0
Total State SEEK *	\$ 4,236	\$	26,884,459
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	26,884,459
Less Capital Outlay			634,624
Net General Fund SEEK		\$	26,249,835

	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	24,769,390
:	At Risk		1,912,023
۱	Exceptional Child		4,505,545
;	Home & Hospital		97,520
;	Limited English Proficiency		29,600
	Hold Harmless		0
-	Prior Year Adjustment		0
_	SFSF **		0
-	January Growth **		0
:	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		8,280,411
·	Less Capital Outlay		634,624
	Base Prorated Adjustment	_	-465,148
-	SEEK State Amount	\$	21,933,895
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$634,624.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 255 Henry County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	694,646,779	Prior Year End of Year AADA	2,004.161
Per Pupil Assessment	\$	346,602	Growth	0.000
91-92 State Per Pupil Funding	\$	2,658.00	Prior Year AADA Plus Growth	2,004.161
Transportation (Unprorated)	\$	1,306,139	At Risk	991.372
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.7	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		68.7	Moderate (Moderate: Weight 1.17)	205
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	72
Current Year Second Month Growth	%	-0.998	Prior Year Home & Hospital	5.354
			Limited English Proficiency	12

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 347,323	\$ 390,208	\$	-23,026	\$	367,182
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 347,323	\$ 390,208	\$	-23,690	\$	366,518
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,822,240
At Risk	290		580,399
Home & Hospital	10		20,361
Exceptional Child	675		1,352,116
Transportation	408		816,701
Limited English Proficiency	2		4,496
Calculated Base Funding	\$ 5,287	\$	10,596,313
Less 30 Cent Local Effort	1,040		2,083,940
Calculated State Portion	\$ 4,247	\$	8,512,373
Base Prorated Adjustment	-78		-156,522
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,169	\$	8,355,851
State Tier I	439		879,776
State Tier I Prorated Adjustment	 -19		-37,289
Adjusted Tier I	\$ 420	\$	842,487
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,590	\$	9,198,338
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,198,338
Less Capital Outlay			200,416
Net General Fund SEEK		\$	8,997,922

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,822,240
,	At Risk	580,399
.	Exceptional Child	1,352,116
;	Home & Hospital	20,361
.	Limited English Proficiency	4,496
<u>.</u>	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
-	January Growth **	0
<u> </u>	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,083,940
;	Less Capital Outlay	200,416
<u> </u>	Base Prorated Adjustment	 -156,522
·	SEEK State Amount	\$ 7,338,734
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^{*} CAPITAL OUTLAY in the amount of \$200,416.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 261 Hickman County - School Year: 2011 - 2012

2011 - 2012 Final

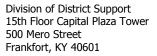
SEEK INPUTS:				
Assessment	\$	278,668,021	Prior Year End of Year AADA	692.120
Per Pupil Assessment		\$ 402,630	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,792.00	Prior Year AADA Plus Growth	692.120
Transportation (Unprorated)		\$ 666,659	At Risk	388.750
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.9	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		62.9	Moderate (Moderate: Weight 1.17)	83
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	-2.294	Prior Year Home & Hospital	2.070
			Limited English Proficiency	1

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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	2,701,344
At Risk	329		227,594
Home & Hospital	11		7,872
Exceptional Child	780		540,019
Transportation	602		416,847
Limited English Proficiency	1		375
Calculated Base Funding	\$ 5,626	\$	3,894,051
Less 30 Cent Local Effort	 1,208		836,004
Calculated State Portion	\$ 4,418	\$	3,058,047
Base Prorated Adjustment	-81		-56,230
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,337	\$	3,001,817
State Tier I	407		281,544
State Tier I Prorated Adjustment	 -17	_	-11,933
Adjusted Tier I	\$ 390	\$	269,611
Hold Harmless	 0		0
Total State SEEK *	\$ 4,727	\$	3,271,428
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,271,428
Less Capital Outlay			69,212
Net General Fund SEEK		\$	3,202,216

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 2,701,344
	At Risk	227,594
:	Exceptional Child	540,019
	Home & Hospital	7,872
·	Limited English Proficiency	375
;	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	836,004
.	Less Capital Outlay	69,212
	Base Prorated Adjustment	 -56,230
.	SEEK State Amount	\$ 2,515,758
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^{*} CAPITAL OUTLAY in the amount of \$69,212.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 265 Hopkins County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	2,472,694,545	Prior Year End of Year AADA	6,253.667
Per Pupil Assessment	\$ 395,399	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,522.00	Prior Year AADA Plus Growth	6,253.667
Transportation (Unprorated)	\$ 3,375,738	At Risk	2,879.289
Maximum Tier I Rate	46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	57.7	Low (Severe: Weight 2.35)	229
Base Year Levied Equivalent Rate	60.1	Moderate (Moderate: Weight 1.17)	890
Current year Levied Equivalent Rate	57.7	High (Speech: Weight 0.24)	208
Current Year Second Month Growth %	-0.600	Prior Year Home & Hospital	27.192
		Limited English Proficiency	36

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 1,236,347	\$ 1,065,002	\$	-62,846	\$	1,002,156
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,903	\$	24,408,062
At Risk	Þ	3,903 270	P	1,685,680
		17		
Home & Hospital		=-		103,411
Exceptional Child		1,017		6,359,431
Transportation		338		2,110,777
Limited English Proficiency	_	2	_	13,489
Calculated Base Funding	\$	5,546	\$	34,680,850
Less 30 Cent Local Effort	_	1,186	_	7,418,084
Calculated State Portion	\$	4,359	\$	27,262,766
Base Prorated Adjustment		-80		-501,295
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,279	\$	26,761,471
State Tier I		399		2,495,212
State Tier I Prorated Adjustment		-17		-105,758
Adjusted Tier I	\$	382	\$	2,389,454
Hold Harmless		0		0
Total State SEEK *	\$	4,661	\$	29,150,925
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	29,150,925
Less Capital Outlay			_	625,367
Net General Fund SEEK			\$	28,525,558

1	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 24,408,062
	At Risk	1,685,680
ւ	Exceptional Child	6,359,431
ιl	Home & Hospital	103,411
7	Limited English Proficiency	13,489
9	Hold Harmless	0
5	Prior Year Adjustment	0
1	SFSF **	0
5	January Growth **	0
5	4% Adjusted Assessment **	0
)	Negative Payment	0
[Less 30 Cent Local Effort	7,418,084
2	Less Capital Outlay	625,367
3	Base Prorated Adjustment	-501,295
3 - -	SEEK State Amount	\$ 24,025,327
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$625,367.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 271 Jackson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	367,597,446	Prior Year End of Year AADA	1,899.501
Per Pupil Assessment	\$	193,523	Growth	0.000
91-92 State Per Pupil Funding	\$	3,217.00	Prior Year AADA Plus Growth	1,899.501
Transportation (Unprorated)	\$	1,524,673	At Risk	1,455.288
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.6	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		53.6	Moderate (Moderate: Weight 1.17)	271
Current year Levied Equivalent Rate		58.3	High (Speech: Weight 0.24)	120
Current Year Second Month Growth 9	6	-0.781	Prior Year Home & Hospital	8.914
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 183,799	\$ 515,218	\$	-30,403	\$	484,815
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 183,799	\$ 515,218	\$	0	\$	515,218

CEEK CALCULATION:				
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	7,413,752
At Risk		449		851,998
Home & Hospital		18		33,900
Exceptional Child		1,044		1,982,802
Transportation		502		953,345
Limited English Proficiency		0	_	375
Calculated Base Funding	\$	5,915	\$	11,236,172
Less 30 Cent Local Effort		581	_	1,102,792
Calculated State Portion	\$	5,335	\$	10,133,380
Base Prorated Adjustment		-98		-186,328
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	5,237	\$	9,947,052
State Tier I		687		1,305,427
State Tier I Prorated Adjustment	_	-29	_	-55,330
Adjusted Tier I	\$	658	\$	1,250,097
Hold Harmless		0	_	0
Total State SEEK *	\$	5,895	\$	11,197,149
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	11,197,149
Less Capital Outlay			_	189,950
Net General Fund SEEK			\$	11,007,199

1	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 7,413,752
3	At Risk	851,998
	Exceptional Child	1,982,802
2	Home & Hospital	33,900
5	Limited English Proficiency	375
5	Hold Harmless	0
2	Prior Year Adjustment	0
2	SFSF **	0
2	January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
2	Less 30 Cent Local Effort	1,102,792
7	Less Capital Outlay	189,950
<u> </u>	Base Prorated Adjustment	-186,328
7	SEEK State Amount	\$ 8,803,757
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^{*} CAPITAL OUTLAY in the amount of \$189,950.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 272 Jackson Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	37,977,128	Prior Year End of Year AADA	358.709
Per Pupil Assessment	\$	102,430	Growth	12.051
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	370.760
Transportation (Unprorated)	\$	57,592	At Risk	209.479
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.3	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		71.3	Moderate (Moderate: Weight 1.17)	24
Current year Levied Equivalent Rate		81.6	High (Speech: Weight 0.24)	21
Current Year Second Month Growth ^o	%	3.359	Prior Year Home & Hospital	1.411
			Limited English Proficiency	0

	<u>Local</u>	<u>State</u>	<u>A</u>	Prorated diustment	<u>Adju</u>	sted State
FSPK	\$ 18,989	\$ 117,451	\$	-6,931	\$	110,520
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				
SEER CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	1,447,076
At Risk		331		122,639
Home & Hospital		14		5,366
Exceptional Child		621		230,160
Transportation		97		36,011
Limited English Proficiency		0		0
Calculated Base Funding	\$	4,966	\$	1,841,252
Less 30 Cent Local Effort		307		113,931
Calculated State Portion	\$	4,659	\$	1,727,321
Base Prorated Adjustment		-86		-31,761
Prior Year Adjustment		0	_	-5
Adjusted State Portion	\$	4,573	\$	1,695,555
State Tier I		649		240,537
State Tier I Prorated Adjustment	_	-27		-10,195
Adjusted Tier I	\$	621	\$	230,342
Hold Harmless		0		0
Total State SEEK *	\$	5,194	\$	1,925,897
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	1,925,897
Less Capital Outlay				37,076
Net General Fund SEEK			\$	1,888,821

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	1,447,076
,	At Risk		122,639
;	Exceptional Child		230,160
	Home & Hospital		5,366
.	Limited English Proficiency		0
	Hold Harmless		0
-	Prior Year Adjustment		-5
.	SFSF **		0
-	January Growth **		0
.	4% Adjusted Assessment **		0
<u>.</u>	Negative Payment		0
-	Less 30 Cent Local Effort		113,931
,	Less Capital Outlay		37,076
5	Base Prorated Adjustment	_	-31,761
-	SEEK State Amount	\$	1,622,468
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$37,076.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 275 Jefferson County - School Year: 2011 - 2012

2011 - 2012 Final

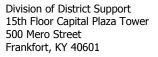
SEEK INPUTS:				
Assessment \$	61	,596,013,143	Prior Year End of Year AADA	85,655.668
Per Pupil Assessment	\$	719,112	Growth	0.000
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	85,655.668
Transportation (Unprorated)	\$	51,448,363	At Risk	51,607.210
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.5	Low (Severe: Weight 2.35)	2,874
Base Year Levied Equivalent Rate		78.5	Moderate (Moderate: Weight 1.17)	6,988
Current year Levied Equivalent Rate		83.9	High (Speech: Weight 0.24)	2,609
Current Year Second Month Growth %		-0.084	Prior Year Home & Hospital	570.632
			Limited English Proficiency	5,396

				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 30,798,007	\$ 723,279	\$	-42,681	\$	680,598
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	•		
Guaranteed Base *	\$ 3,903	\$	334,314,072
At Risk	353		30,213,441
Home & Hospital	25		2,170,113
Exceptional Child	709		60,715,146
Transportation	376		32,169,562
Limited English Proficiency	 24	_	2,021,816
Calculated Base Funding	\$ 5,389	\$	461,604,150
Less 30 Cent Local Effort	 2,157	_	184,788,039
Calculated State Portion	\$ 3,232	\$	276,816,111
Base Prorated Adjustment	-59		-5,089,965
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,172	\$	271,726,146
State Tier I	19		1,655,132
State Tier I Prorated Adjustment	-1		-70,152
Adjusted Tier I	\$ 19	\$	1,584,980
Hold Harmless	0		0
Total State SEEK *	\$ 3,191	\$	273,311,126
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	273,311,126
Less Capital Outlay		_	8,565,567
Net General Fund SEEK		\$	264,745,559

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
<u>.</u>	Guaranteed Base *	\$ 334,314,072
.	At Risk	30,213,441
;	Exceptional Child	60,715,146
;	Home & Hospital	2,170,113
<u> </u>	Limited English Proficiency	2,021,816
;	Hold Harmless	0
5	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	184,788,039
<u>:</u>	Less Capital Outlay	8,565,567
<u> </u>	Base Prorated Adjustment	-5,089,965
5	SEEK State Amount	\$ 230,991,017
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^{*} CAPITAL OUTLAY in the amount of \$8,565,567.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	86,845,375	Prior Year End of Year AADA	489.722
Per Pupil Assessment		\$ 177,336	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,171.00	Prior Year AADA Plus Growth	489.722
Transportation (Unprorated)		\$ 239,772	At Risk	368.110
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.0	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		89.0	Moderate (Moderate: Weight 1.17)	60
Current year Levied Equivalent Rate		96.8	High (Speech: Weight 0.24)	38
Current Year Second Month Growth	%	-1.103	Prior Year Home & Hospital	6.035
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 43,423	\$ 136,795	\$	-8,072	\$	128,723
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 1,911,385
At Risk	440	215,510
Home & Hospital	47	22,951
Exceptional Child	894	437,995
Transportation	306	149,924
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,590	\$ 2,737,765
Less 30 Cent Local Effort	 532	260,536
Calculated State Portion	\$ 5,058	\$ 2,477,229
Base Prorated Adjustment	-93	-45,550
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,965	\$ 2,431,679
State Tier I	657	321,947
State Tier I Prorated Adjustment	-28	-13,645
Adjusted Tier I	\$ 630	\$ 308,302
Hold Harmless	0	0
Total State SEEK *	\$ 5,595	\$ 2,739,981
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,739,981
Less Capital Outlay		48,972
Net General Fund SEEK		\$ 2,691,009

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1	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 1,911,385
	At Risk	215,510
.	Exceptional Child	437,995
;	Home & Hospital	22,951
.	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	260,536
۱	Less Capital Outlay	48,972
;	Base Prorated Adjustment	-45,550
-	SEEK State Amount	\$ 2,232,783
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$48,972.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 281 Jessamine County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	3,	.888,013,419	Prior Year End of Year AADA	6,743.253
Per Pupil Assessment		\$	571,373	Growth	61.427
91-92 State Per Pupil Funding		\$	2,399.00	Prior Year AADA Plus Growth	6,804.680
Transportation (Unprorated)		\$	4,261,752	At Risk	3,355.839
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate			66.3	Low (Severe: Weight 2.35)	169
Base Year Levied Equivalent Rate			66.3	Moderate (Moderate: Weight 1.17)	691
Current year Levied Equivalent Rate			67.0	High (Speech: Weight 0.24)	188
Current Year Second Month Growth	%		0.911	Prior Year Home & Hospital	6.927
				Limited English Proficiency	178

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	į	<u>Prorated</u> Adjustment	Adju	sted State_
FSPK	\$ 1,944,007	\$ 560,116	\$	-33,052	\$	527,064
Original Growth	\$ 1,944,007	\$ 560,116	\$	-92,068	\$	468,048
Equalized Growth	\$ 1,944,007					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,903	\$	26,558,666
At Risk	Ψ	289	Ψ	1,964,676
Home & Hospital		4		26,343
Exceptional Child		717		4,881,638
Transportation		392		2,664,782
Limited English Proficiency		10		66,694
Calculated Base Funding	\$	5,314	\$	36,162,799
Less 30 Cent Local Effort	•	, 1,714	·	11,664,040
Calculated State Portion	\$	3,600	\$	24,498,759
Base Prorated Adjustment		-66		-450,472
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,534	\$	24,048,287
State Tier I		186		1,266,901
State Tier I Prorated Adjustment		-8		-53,697
Adjusted Tier I	\$	178	\$	1,213,204
Hold Harmless		0		0
Total State SEEK *	\$	3,712	\$	25,261,491
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	25,261,491
Less Capital Outlay				680,468
Net General Fund SEEK			\$	24,581,023

]	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	26,558,666
	At Risk		1,964,676
	Exceptional Child		4,881,638
١	Home & Hospital		26,343
١	Limited English Proficiency		66,694
	Hold Harmless		0
1	Prior Year Adjustment		0
١	SFSF **		0
1	January Growth **		0
	4% Adjusted Assessment **		0
١	Negative Payment		0
1	Less 30 Cent Local Effort		11,664,040
١	Less Capital Outlay		680,468
	Base Prorated Adjustment		-450,472
1	SEEK State Amount	\$	20,703,037
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^{*} CAPITAL OUTLAY in the amount of \$680,468.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 285 Johnson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	769,347,587	Prior Year End of Year AADA	3,350.522
Per Pupil Assessment		\$ 226,443	Growth	47.013
91-92 State Per Pupil Funding		\$ 3,073.00	Prior Year AADA Plus Growth	3,397.535
Transportation (Unprorated)		\$ 2,355,922	At Risk	2,116.129
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		48.2	Low (Severe: Weight 2.35)	71
Base Year Levied Equivalent Rate		48.2	Moderate (Moderate: Weight 1.17)	395
Current year Levied Equivalent Rate		52.7	High (Speech: Weight 0.24)	207
Current Year Second Month Growth	%	1.403	Prior Year Home & Hospital	33.099
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 384,674	\$ 865,619	\$	-51,080	\$	814,539
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	13,260,579
At Risk	365		1,238,888
Home & Hospital	37		125,875
Exceptional Child	780		2,648,888
Transportation	434		1,473,108
Limited English Proficiency	1	_	1,873
Calculated Base Funding	\$ 5,518	\$	18,749,211
Less 30 Cent Local Effort	679	_	2,308,043
Calculated State Portion	\$ 4,839	\$	16,441,168
Base Prorated Adjustment	-89		-302,312
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,750	\$	16,138,856
State Tier I	600		2,038,785
State Tier I Prorated Adjustment	-25	_	-86,412
Adjusted Tier I	\$ 575	\$	1,952,373
Hold Harmless	0		0
Total State SEEK *	\$ 5,325	\$	18,091,229
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	18,091,229
Less Capital Outlay			339,754
Net General Fund SEEK		\$	17,751,475

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 13,260,579
:	At Risk	1,238,888
;	Exceptional Child	2,648,888
:	Home & Hospital	125,875
:	Limited English Proficiency	1,873
:	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
:	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	2,308,043
;	Less Capital Outlay	339,754
:	Base Prorated Adjustment	-302,312
-	SEEK State Amount	\$ 14,325,994
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$339,754.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 291 Kenton County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	8,123,651,533	Prior Year End of Year AADA	12,987.051
Per Pupil Assessment	\$ 620,411	Growth	106.928
91-92 State Per Pupil Funding	\$ 2,263.00	Prior Year AADA Plus Growth	13,093.979
Transportation (Unprorated)	\$ 8,786,301	At Risk	4,120.155
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate	61.7	Low (Severe: Weight 2.35)	349
Base Year Levied Equivalent Rate	62.8	Moderate (Moderate: Weight 1.17)	1,168
Current year Levied Equivalent Rate	61.7	High (Speech: Weight 0.24)	458
Current Year Second Month Growth %	0.823	Prior Year Home & Hospital	15.765
		Limited English Proficiency	278

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 4,061,826	\$ 756,759	\$ -44,656	\$	712,103
Original Growth	\$ 4,061,826	\$ 756,759	\$ -124,390	\$	632,369
Equalized Growth	\$ 4,061,826				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		Total
Community of Book	_			
Guaranteed Base *	\$	3,903	\$	51,105,800
At Risk		184		2,412,145
Home & Hospital		5		59,954
Exceptional Child		685		8,963,747
Transportation		420		5,493,886
Limited English Proficiency	_	8	_	104,163
Calculated Base Funding	\$	5,204	\$	68,139,695
Less 30 Cent Local Effort		1,861		24,370,955
Calculated State Portion	\$	3,343	\$	43,768,740
Base Prorated Adjustment		-61		-804,799
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,281	\$	42,963,941
State Tier I		129		1,682,762
State Tier I Prorated Adjustment		-5		-71,323
Adjusted Tier I	\$	123	\$	1,611,439
Hold Harmless		0		0
Total State SEEK *	\$	3,404	\$	44,575,380
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	44,575,380
Less Capital Outlay			_	1,309,398
Net General Fund SEEK			\$	43,265,982

1	SEEK STATE CALCULATION:		<u>Total</u>
)	Guaranteed Base *	\$	51,105,800
5	At Risk		2,412,145
1	Exceptional Child		8,963,747
7	Home & Hospital		59,954
5	Limited English Proficiency		104,163
3	Hold Harmless		0
3 5	Prior Year Adjustment		0
5	SFSF **		0
5	January Growth **		0
9	4% Adjusted Assessment **		0
)	Negative Payment		0
[Less 30 Cent Local Effort		24,370,955
2	Less Capital Outlay		1,309,398
3	Base Prorated Adjustment	_	-804,799
•	SEEK State Amount	\$	36,160,657
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^{*} CAPITAL OUTLAY in the amount of \$1,309,398.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 295 Knott County - School Year: 2011 - 2012 Date Generated: May 21, 2012 10:34:44 AM

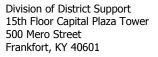
2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,064,612,013	Prior Year End of Year AADA	2,141.927
Per Pupil Assessment	:	\$ 497,035	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,981.00	Prior Year AADA Plus Growth	2,141.927
Transportation (Unprorated)	:	\$ 1,231,292	At Risk	1,557.155
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.5	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		53.5	Moderate (Moderate: Weight 1.17)	189
Current year Levied Equivalent Rate		64.8	High (Speech: Weight 0.24)	96
Current Year Second Month Growth 9	6	-0.823	Prior Year Home & Hospital	10.486
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 532,306	\$ 255,923	\$	-15,102	\$	240,821
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,359,941
At Risk	426		911,636
Home & Hospital	19		39,878
Exceptional Child	710		1,521,663
Transportation	359		769,901
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,417	\$	11,603,019
Less 30 Cent Local Effort	1,491		3,193,836
Calculated State Portion	\$ 3,926	\$	8,409,183
Base Prorated Adjustment	-72		-154,624
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,854	\$	8,254,559
State Tier I	274		587,563
State Tier I Prorated Adjustment	-12		-24,903
Adjusted Tier I	\$ 263	\$	562,660
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,116	\$	8,817,219
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,817,219
Less Capital Outlay			214,193
Net General Fund SEEK		\$	8,603,026

1	SEEK STATE CALCULATION:	<u>Total</u>
ι	Guaranteed Base *	\$ 8,359,941
5	At Risk	911,636
3	Exceptional Child	1,521,663
3	Home & Hospital	39,878
ιl	Limited English Proficiency	0
)	Hold Harmless	0
<u> </u>	Prior Year Adjustment	0
5	SFSF **	0
5	January Growth **	0
1	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	3,193,836
3	Less Capital Outlay	214,193
3	Base Prorated Adjustment	-154,624
<u>-</u>	SEEK State Amount	\$ 7,270,465
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^{*} CAPITAL OUTLAY in the amount of \$214,193.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 301 Knox County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,012,748,330	Prior Year End of Year AADA	3,992.937
Per Pupil Assessment	\$	253,635	Growth	0.000
91-92 State Per Pupil Funding	\$	3,049.00	Prior Year AADA Plus Growth	3,992.937
Transportation (Unprorated)	\$	2,304,721	At Risk	3,216.446
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.7	Low (Severe: Weight 2.35)	122
Base Year Levied Equivalent Rate		54.7	Moderate (Moderate: Weight 1.17)	449
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	207
Current Year Second Month Growth %	o O	-3.170	Prior Year Home & Hospital	12.683
			Limited English Proficiency	9

NICKELS CALCULATION:						<u>Prorated</u>		
		<u>Local</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$	506,374	\$	963,027	\$	-56,828	\$	906,199
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	15,584,433
At Risk	472		1,883,068
Home & Hospital	12		48,233
Exceptional Child	842		3,363,254
Transportation	361		1,441,093
Limited English Proficiency	1		3,372
Calculated Base Funding	\$ 5,591	\$	22,323,453
Less 30 Cent Local Effort	 761	_	3,038,245
Calculated State Portion	\$ 4,830	\$	19,285,208
Base Prorated Adjustment	-89		-354,607
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,741	\$	18,930,601
State Tier I	571		2,279,478
State Tier I Prorated Adjustment	-24	_	-96,614
Adjusted Tier I	\$ 547	\$	2,182,864
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,288	\$	21,113,465
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	21,113,465
Less Capital Outlay			399,294
Net General Fund SEEK		\$	20,714,171

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 15,584,433
3	At Risk	1,883,068
;	Exceptional Child	3,363,254
۱	Home & Hospital	48,233
;	Limited English Proficiency	3,372
<u>.</u>	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,038,245
3	Less Capital Outlay	399,294
Ŀ	Base Prorated Adjustment	 -354,607
-	SEEK State Amount	\$ 17,090,214
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^{*} CAPITAL OUTLAY in the amount of \$399,294.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 305 LaRue County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	(657,254,876	Prior Year End of Year AADA	2,201.663
Per Pupil Assessment		\$	298,527	Growth	0.000
91-92 State Per Pupil Funding		\$	2,723.00	Prior Year AADA Plus Growth	2,201.663
Transportation (Unprorated)		\$	1,441,400	At Risk	1,130.201
Maximum Tier I Rate			46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate			54.8	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate			54.8	Moderate (Moderate: Weight 1.17)	254
Current year Levied Equivalent Rate			57.3	High (Speech: Weight 0.24)	99
Current Year Second Month Growth	%		-1.100	Prior Year Home & Hospital	10.601
				Limited English Proficiency	35

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 328,627	\$ 481,585	\$	-28,418	\$	453,167
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		5 5 "		-
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	8,593,091
At Risk		301		661,676
Home & Hospital		18		40,316
Exceptional Child		781		1,720,403
Transportation		409		901,277
Limited English Proficiency		6	_	13,114
Calculated Base Funding	\$	5,419	\$	11,929,877
Less 30 Cent Local Effort		896	_	1,971,765
Calculated State Portion	\$	4,523	\$	9,958,112
Base Prorated Adjustment		-83		-183,105
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,440	\$	9,775,007
State Tier I		505		1,111,813
State Tier I Prorated Adjustment	_	-21	_	-47,123
Adjusted Tier I	\$	484	\$	1,064,690
Hold Harmless		0	_	0
Total State SEEK *	\$	4,923	\$	10,839,697
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,839,697
Less Capital Outlay				220,166
Net General Fund SEEK			\$	10,619,531

	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 8,593,091
;	At Risk	661,676
;	Exceptional Child	1,720,403
:	Home & Hospital	40,316
·	Limited English Proficiency	13,114
	Hold Harmless	0
·	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,971,765
:	Less Capital Outlay	220,166
	Base Prorated Adjustment	 -183,105
7	SEEK State Amount	\$ 8,653,564
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$220,166.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 311 Laurel County - School Year: 2011 - 2012

2011 - 2012 Final

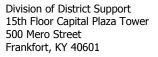
SEEK INPUTS:				
Assessment	\$	2,956,808,636	Prior Year End of Year AADA	8,410.687
Per Pupil Assessment	\$	349,888	Growth	40.031
91-92 State Per Pupil Funding	\$	2,791.00	Prior Year AADA Plus Growth	8,450.718
Transportation (Unprorated)	\$	4,119,222	At Risk	4,926.025
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		50.7	Low (Severe: Weight 2.35)	250
Base Year Levied Equivalent Rate		50.7	Moderate (Moderate: Weight 1.17)	779
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	480
Current Year Second Month Growth %)	0.476	Prior Year Home & Hospital	14.163
			Limited English Proficiency	14

Local Stat 8,404 \$ 1,631,46 8,404 \$ 1,631,46 8,404	160 \$ -96,27	72 \$	1,535,188 1,363,293
8,404 \$ 1,631,46 8,404			
8,404	160 \$ -268,16	57 \$	1,363,293
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	32,983,152
At Risk	341		2,883,941
Home & Hospital	6		53,862
Exceptional Child	745		6,299,949
Transportation	305		2,575,661
Limited English Proficiency	1		5,246
Calculated Base Funding	\$ 5,302	\$	44,801,811
Less 30 Cent Local Effort	 1,050		8,870,426
Calculated State Portion	\$ 4,252	\$	35,931,385
Base Prorated Adjustment	-78		-660,689
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,174	\$	35,270,696
State Tier I	432		3,646,973
State Tier I Prorated Adjustment	-18		-154,574
Adjusted Tier I	\$ 413	\$	3,492,399
Hold Harmless	 0		0
Total State SEEK *	\$ 4,587	\$	38,763,095
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	38,763,095
Less Capital Outlay			845,072
Net General Fund SEEK		\$	37,918,023

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<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
<u>.</u>	Guaranteed Base *	\$	32,983,152
.	At Risk		2,883,941
<u> </u>	Exceptional Child		6,299,949
,	Home & Hospital		53,862
.	Limited English Proficiency		5,246
;	Hold Harmless		0
-	Prior Year Adjustment		0
;	SFSF **		0
-	January Growth **		0
,	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		8,870,426
;	Less Capital Outlay		845,072
<u> </u>	Base Prorated Adjustment	_	-660,689
5	SEEK State Amount	\$	31,849,963
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^{*} CAPITAL OUTLAY in the amount of \$845,072.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 315 Lawrence County - School Year: 2011 - 2012

2011 - 2012 Final

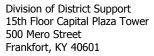
SEEK INPUTS:					
Assessment	\$	7	723,507,638	Prior Year End of Year AADA	2,122.697
Per Pupil Assessment		\$	340,844	Growth	0.000
91-92 State Per Pupil Funding		\$	2,992.00	Prior Year AADA Plus Growth	2,122.697
Transportation (Unprorated)		\$	1,333,771	At Risk	1,360.749
Maximum Tier I Rate			46.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate			49.7	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate			49.7	Moderate (Moderate: Weight 1.17)	244
Current year Levied Equivalent Rate			52.5	High (Speech: Weight 0.24)	92
Current Year Second Month Growth	%		-2.154	Prior Year Home & Hospital	20.556
				Limited English Proficiency	1

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 361,754	\$ 419,399	\$	-24,749	\$	394,650
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,284,886
At Risk	375		796,651
Home & Hospital	37		78,174
Exceptional Child	833		1,769,074
Transportation	393		833,978
Limited English Proficiency	0		375
Calculated Base Funding	\$ 5,542	\$	11,763,138
Less 30 Cent Local Effort	1,023		2,170,523
Calculated State Portion	\$ 4,519	\$	9,592,615
Base Prorated Adjustment	-83		-176,385
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,436	\$	9,416,230
State Tier I	465		987,590
State Tier I Prorated Adjustment	 -20	_	-41,858
Adjusted Tier I	\$ 446	\$	945,732
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,882	\$	10,361,962
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,361,962
Less Capital Outlay			212,270
Net General Fund SEEK		\$	10,149,692

1	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	8,284,886
.	At Risk		796,651
.	Exceptional Child		1,769,074
.	Home & Hospital		78,174
:	Limited English Proficiency		375
	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
-	January Growth **		0
:	4% Adjusted Assessment **		0
	Negative Payment		0
1	Less 30 Cent Local Effort		2,170,523
1	Less Capital Outlay		212,270
<u> </u>	Base Prorated Adjustment	_	-176,385
:	SEEK State Amount	\$	8,369,982
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^{*} CAPITAL OUTLAY in the amount of \$212,270.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 321 Lee County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	271,822,094	Prior Year End of Year AADA	1,004.354
Per Pupil Assessment	\$	270,644	Growth	0.000
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	1,004.354
Transportation (Unprorated)	\$	649,298	At Risk	796.739
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		42.5	Low (Severe: Weight 2.35)	27
Base Year Levied Equivalent Rate		44.1	Moderate (Moderate: Weight 1.17)	71
Current year Levied Equivalent Rate		42.5	High (Speech: Weight 0.24)	67
Current Year Second Month Growth	%	-0.266	Prior Year Home & Hospital	5.653
			Limited English Proficiency	2

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 135,911	\$ 233,691	\$	-13,790	\$	219,901
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	5 5 "	
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,919,994
At Risk	464	466,451
Home & Hospital	21	21,498
Exceptional Child	632	634,628
Transportation	404	405,992
Limited English Proficiency	 1_	749
Calculated Base Funding	\$ 5,426	\$ 5,449,312
Less 30 Cent Local Effort	 812	815,466
Calculated State Portion	\$ 4,614	\$ 4,633,846
Base Prorated Adjustment	-85	-85,205
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,529	\$ 4,548,641
State Tier I	349	350,537
State Tier I Prorated Adjustment	 -15	 -14,857
Adjusted Tier I	\$ 334	\$ 335,680
Hold Harmless	0	0
Total State SEEK *	\$ 4,863	\$ 4,884,321
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,884,321
Less Capital Outlay		100,435
Net General Fund SEEK		\$ 4,783,886

1	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 3,919,994
.	At Risk	466,451
:	Exceptional Child	634,628
:	Home & Hospital	21,498
:	Limited English Proficiency	749
۱	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	815,466
·	Less Capital Outlay	100,435
<u> </u>	Base Prorated Adjustment	-85,205
7	SEEK State Amount	\$ 4,042,214
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$100,435.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 325 Leslie County - School Year: 2011 - 2012 Date Generated: May 21, 2012 10:34:44 AM

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	573,648,637	Prior Year End of Year AADA	1,567.695
Per Pupil Assessment		\$ 365,919	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,051.00	Prior Year AADA Plus Growth	1,567.695
Transportation (Unprorated)		\$ 1,129,281	At Risk	1,031.676
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		48.0	Low (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		48.0	Moderate (Moderate: Weight 1.17)	256
Current year Levied Equivalent Rate		64.1	High (Speech: Weight 0.24)	63
Current Year Second Month Growth	%	-0.755	Prior Year Home & Hospital	10.812
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 286,824	\$ 290,087	\$	-17,118	\$	272,969
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 286,824	\$ 290,087	\$	0	\$	290,087

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 6,118,714
At Risk	385	603,995
Home & Hospital	26	41,118
Exceptional Child	1,000	1,567,406
Transportation	450	706,116
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,765	\$ 9,037,349
Less 30 Cent Local Effort	1,098	1,720,946
Calculated State Portion	\$ 4,667	\$ 7,316,403
Base Prorated Adjustment	-86	-134,531
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,581	\$ 7,181,872
State Tier I	455	713,552
State Tier I Prorated Adjustment	-19	 -30,243
Adjusted Tier I	\$ 436	\$ 683,309
Hold Harmless	0	 0
Total State SEEK *	\$ 5,017	\$ 7,865,181
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,865,181
Less Capital Outlay		156,770
Net General Fund SEEK		\$ 7,708,411

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
.	Guaranteed Base *	\$	6,118,714
;	At Risk		603,995
3	Exceptional Child		1,567,406
;	Home & Hospital		41,118
;	Limited English Proficiency		0
	Hold Harmless		0
7	Prior Year Adjustment		0
;	SFSF **		0
-	January Growth **		0
.	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		1,720,946
<u>:</u>	Less Capital Outlay		156,770
3	Base Prorated Adjustment	_	-134,531
5	SEEK State Amount	\$	6,318,986
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$156,770.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 331 Letcher County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	986,726,958	Prior Year End of Year AADA	2,912.169
Per Pupil Assessment		\$ 337,415	Growth	12.200
91-92 State Per Pupil Funding		\$ 2,983.00	Prior Year AADA Plus Growth	2,924.369
Transportation (Unprorated)		\$ 1,717,065	At Risk	1,905.935
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.1	Low (Severe: Weight 2.35)	127
Base Year Levied Equivalent Rate		58.1	Moderate (Moderate: Weight 1.17)	400
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	139
Current Year Second Month Growth	%	0.419	Prior Year Home & Hospital	29.680
			Limited English Proficiency	1

NICKELS CALCULATION:	Land	Charles		Prorated	مائد	-1-1 (1-1-
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 493,363	\$ 582,804	\$	-34,391	\$	548,413
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
Guaranteed Base *	\$ 3,903	\$	11,413,812
At Risk	382		1,115,830
Home & Hospital	39		112,873
Exceptional Child	1,067		3,121,658
Transportation	367		1,073,644
Limited English Proficiency	 0		375
Calculated Base Funding	\$ 5,758	\$	16,838,192
Less 30 Cent Local Effort	 1,012		2,960,181
Calculated State Portion	\$ 4,746	\$	13,878,011
Base Prorated Adjustment	-87		-255,182
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,658	\$	13,622,829
State Tier I	486		1,420,089
State Tier I Prorated Adjustment	-21		-60,189
Adjusted Tier I	\$ 465	\$	1,359,900
Hold Harmless	0		0
Total State SEEK *	\$ 5,123	\$	14,982,729
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	14,982,729
Less Capital Outlay			292,437
Net General Fund SEEK		\$	14,690,292

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
<u>.</u>	Guaranteed Base *	\$	11,413,812
,	At Risk		1,115,830
;	Exceptional Child		3,121,658
3	Home & Hospital		112,873
·	Limited English Proficiency		375
<u>.</u>	Hold Harmless		0
-	Prior Year Adjustment		0
_	SFSF **		0
-	January Growth **		0
<u> </u>	4% Adjusted Assessment **		0
<u> </u>	Negative Payment		0
7	Less 30 Cent Local Effort		2,960,181
1	Less Capital Outlay		292,437
<u> </u>	Base Prorated Adjustment	_	-255,182
7	SEEK State Amount	\$	12,256,748
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$292,437.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 335 Lewis County - School Year: 2011 - 2012 Date Generated: May 21, 2012 10:34:44 AM

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	521,492,001	Prior Year End of Year AADA	2,087.161
Per Pupil Assessment		\$ 247,997	Growth	15.652
91-92 State Per Pupil Funding		\$ 2,978.00	Prior Year AADA Plus Growth	2,102.813
Transportation (Unprorated)		\$ 1,759,669	At Risk	1,473.288
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		46.9	Low (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		49.5	Moderate (Moderate: Weight 1.17)	133
Current year Levied Equivalent Rate		46.9	High (Speech: Weight 0.24)	68
Current Year Second Month Growth	%	0.750	Prior Year Home & Hospital	10.823
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 260,746	\$ 513,089	\$	-30,277	\$	482,812
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,207,279
At Risk	410		862,536
Home & Hospital	20		41,160
Exceptional Child	502		1,056,269
Transportation	523		1,100,283
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,358	\$	11,267,527
Less 30 Cent Local Effort	 744		1,564,476
Calculated State Portion	\$ 4,614	\$	9,703,051
Base Prorated Adjustment	-85		-178,415
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,529	\$	9,524,636
State Tier I	564		1,186,216
State Tier I Prorated Adjustment	 -24	_	-50,277
Adjusted Tier I	\$ 540	\$	1,135,939
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,070	\$	10,660,575
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,660,575
Less Capital Outlay		_	210,281
Net General Fund SEEK		\$	10,450,294

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!	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	8,207,279
;	At Risk		862,536
	Exceptional Child		1,056,269
۱	Home & Hospital		41,160
:	Limited English Proficiency		0
	Hold Harmless		0
7	Prior Year Adjustment		0
;	SFSF **		0
-	January Growth **		0
;	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		1,564,476
;	Less Capital Outlay		210,281
<u>.</u>	Base Prorated Adjustment	_	-178,415
-	SEEK State Amount	\$	8,214,072
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$210,281.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 341 Lincoln County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,018,192,171	Prior Year End of Year AADA	3,606.099
Per Pupil Assessment	\$	282,353	Growth	0.000
91-92 State Per Pupil Funding	\$	2,906.00	Prior Year AADA Plus Growth	3,606.099
Transportation (Unprorated)	\$	2,278,839	At Risk	2,326.667
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate		49.9	Low (Severe: Weight 2.35)	108
Base Year Levied Equivalent Rate		49.9	Moderate (Moderate: Weight 1.17)	467
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	132
Current Year Second Month Growth %)	-2.455	Prior Year Home & Hospital	11.071
			Limited English Proficiency	18

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 509,096	\$ 817,948	\$	-48,267	\$	769,681
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,903	\$ 14,074,604
At Risk		378	1,362,147
Home & Hospital		12	42,103
Exceptional Child		900	3,246,789
Transportation		395	1,424,909
Limited English Proficiency	_	2	6,744
Calculated Base Funding	\$	5,590	\$ 20,157,296
Less 30 Cent Local Effort		847	3,054,577
Calculated State Portion	\$	4,743	\$ 17,102,719
Base Prorated Adjustment		-87	-314,477
Prior Year Adjustment	_	0	0
Adjusted State Portion	\$	4,656	\$ 16,788,242
State Tier I		539	1,942,599
State Tier I Prorated Adjustment	_	-23	-82,336
Adjusted Tier I	\$	516	\$ 1,860,263
Hold Harmless	_	0	0
Total State SEEK *	\$	5,171	\$ 18,648,505
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 18,648,505
Less Capital Outlay			360,610
Net General Fund SEEK			\$ 18,287,895

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 14,074,604
,	At Risk	1,362,147
;	Exceptional Child	3,246,789
,	Home & Hospital	42,103
,	Limited English Proficiency	6,744
ŀ	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	3,054,577
,	Less Capital Outlay	360,610
;	Base Prorated Adjustment	-314,477
-	SEEK State Amount	\$ 15,002,723
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$360,610.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 345 Livingston County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	674,901,225	Prior Year End of Year AADA	1,129.397
Per Pupil Assessment		\$ 593,654	Growth	7.463
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	1,136.860
Transportation (Unprorated)		\$ 860,925	At Risk	595.895
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		40.4	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		40.4	Moderate (Moderate: Weight 1.17)	114
Current year Levied Equivalent Rate		48.3	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	0.661	Prior Year Home & Hospital	5.573
			Limited English Proficiency	22

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adjus</u>	sted State
FSPK	\$ 337,451	\$ 80,914	\$	-4,775	\$	76,139
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<u>Per Pupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 3,903	\$ 4,437,165
At Risk	307	348,867
Home & Hospital	19	21,194
Exceptional Child	631	717,918
Transportation	474	538,318
Limited English Proficiency	7	8,243
Calculated Base Funding	\$ 5,341	\$ 6,071,705
Less 30 Cent Local Effort	1,781	2,024,704
Calculated State Portion	\$ 3,560	\$ 4,047,001
Base Prorated Adjustment	-65	-74,414
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,494	\$ 3,972,587
State Tier I	77	87,387
State Tier I Prorated Adjustment	-3	-3,704
Adjusted Tier I	\$ 74	\$ 83,683
Hold Harmless	0	0
Total State SEEK *	\$ 3,568	\$ 4,056,270
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,056,270
Less Capital Outlay		 113,686
Net General Fund SEEK		\$ 3,942,584

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	4,437,165
,	At Risk		348,867
.	Exceptional Child		717,918
3	Home & Hospital		21,194
3	Limited English Proficiency		8,243
3	Hold Harmless		0
-	Prior Year Adjustment		0
<u>.</u>	SFSF **		0
-	January Growth **		0
١	4% Adjusted Assessment **		0
	Negative Payment		0
·	Less 30 Cent Local Effort		2,024,704
,	Less Capital Outlay		113,686
Ŀĺ	Base Prorated Adjustment	_	-74,414
-	SEEK State Amount	\$	3,320,583
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$113,686.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 351 Logan County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	5	1,063,246,668	Prior Year End of Year AADA	3,236.748
Per Pupil Assessment	\$	328,492	Growth	0.000
91-92 State Per Pupil Funding	\$	2,664.00	Prior Year AADA Plus Growth	3,236.748
Transportation (Unprorated)	\$	2,124,361	At Risk	1,376.561
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.9	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		52.9	Moderate (Moderate: Weight 1.17)	219
Current year Levied Equivalent Rate		53.2	High (Speech: Weight 0.24)	153
Current Year Second Month Growth %)	-1.996	Prior Year Home & Hospital	12.630
			Limited English Proficiency	13

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 531,623	\$ 659,500	\$	-38,917	\$	620,583
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	12,633,027
At Risk	249		805,908
Home & Hospital	15		48,032
Exceptional Child	498		1,611,158
Transportation	410		1,328,317
Limited English Proficiency	 2	_	4,871
Calculated Base Funding	\$ 5,076	\$	16,431,313
Less 30 Cent Local Effort	 985		3,189,740
Calculated State Portion	\$ 4,091	\$	13,241,573
Base Prorated Adjustment	-75		-243,480
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,016	\$	12,998,093
State Tier I	442		1,430,764
State Tier I Prorated Adjustment	-19		-60,642
Adjusted Tier I	\$ 423	\$	1,370,122
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,439	\$	14,368,215
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	14,368,215
Less Capital Outlay			323,675
Net General Fund SEEK		\$	14,044,540

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<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	12,633,027
3	At Risk		805,908
<u>:</u>	Exceptional Child		1,611,158
3	Home & Hospital		48,032
,	Limited English Proficiency		4,871
_	Hold Harmless		0
7	Prior Year Adjustment		0
	SFSF **		0
7	January Growth **		0
)	4% Adjusted Assessment **		0
<u> </u>	Negative Payment		0
7	Less 30 Cent Local Effort		3,189,740
۱	Less Capital Outlay		323,675
<u>.</u>	Base Prorated Adjustment	_	-243,480
2	SEEK State Amount	\$	11,346,101
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^{*} CAPITAL OUTLAY in the amount of \$323,675.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	244,947,489	Prior Year End of Year AADA	797.882
Per Pupil Assessment	\$	306,997	Growth	0.000
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	797.882
Transportation (Unprorated)	\$	15,186	At Risk	469.772
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.5	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		73.5	Moderate (Moderate: Weight 1.17)	113
Current year Levied Equivalent Rate		79.0	High (Speech: Weight 0.24)	29
Current Year Second Month Growth	%	-4.004	Prior Year Home & Hospital	0.867
			Limited English Proficiency	6

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 122,474	\$ 171,147	\$	-10,099	\$	161,048
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	3,114,133
At Risk	7	345	7	275,028
Home & Hospital		4		3,297
Exceptional Child		899		717,449
Transportation		12		9,495
Limited English Proficiency		3		2,248
Calculated Base Funding	\$	5,166	\$	4,121,650
Less 30 Cent Local Effort		921		734,842
Calculated State Portion	\$	4,245	\$	3,386,808
Base Prorated Adjustment		-78		-62,275
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,167	\$	3,324,533
State Tier I		452		360,864
State Tier I Prorated Adjustment		-19		-15,295
Adjusted Tier I	\$	433	\$	345,569
Hold Harmless		0		0
Total State SEEK *	\$	4,600	\$	3,670,102
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	3,670,102
Less Capital Outlay				79,788
Net General Fund SEEK			\$	3,590,314

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,114,133
3	At Risk	275,028
,	Exceptional Child	717,449
)	Home & Hospital	3,297
;	Limited English Proficiency	2,248
3	Hold Harmless	0
5	Prior Year Adjustment	0
2	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	734,842
·	Less Capital Outlay	79,788
5	Base Prorated Adjustment	 -62,275
5	SEEK State Amount	\$ 3,235,250
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^{*} CAPITAL OUTLAY in the amount of \$79,788.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 361 Lyon County - School Year: 2011 - 2012

2011 - 2012 Final

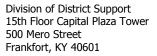
SEEK INPUTS:				
Assessment	\$	711,372,189	Prior Year End of Year AADA	782.216
Per Pupil Assessment	\$	900,784	Growth	7.510
91-92 State Per Pupil Funding	\$	2,278.00	Prior Year AADA Plus Growth	789.726
Transportation (Unprorated)	\$	466,108	At Risk	296.202
Maximum Tier I Rate		43.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		46.8	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		46.8	Moderate (Moderate: Weight 1.17)	51
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	6	0.960	Prior Year Home & Hospital	1.781
			Limited English Proficiency	9

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adjuste</u>	ed State
FSPK	\$ 355,686	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCULATION.		
SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,082,301
At Risk	220	173,411
Home & Hospital	9	6,773
Exceptional Child	459	362,628
Transportation	369	291,447
Limited English Proficiency	 4	3,372
Calculated Base Funding	\$ 4,964	\$ 3,919,932
Less 30 Cent Local Effort	 2,702	2,134,117
Calculated State Portion	\$ 2,261	\$ 1,785,815
Base Prorated Adjustment	-42	-33,079
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 2,219	\$ 1,752,736
State Tier I	0	0
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 0	\$ 0
Hold Harmless	 17	 13,157
Total State SEEK *	\$ 2,236	\$ 1,765,893
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,765,893
Less Capital Outlay		78,973
Net General Fund SEEK		\$ 1,686,920

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 3,082,301
	At Risk	173,411
	Exceptional Child	362,628
	Home & Hospital	6,773
	Limited English Proficiency	3,372
	Hold Harmless	13,157
	Prior Year Adjustment	0
	SFSF **	0
	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	2,134,117
	Less Capital Outlay	78,973
	Base Prorated Adjustment	 -33,079
1	SEEK State Amount	\$ 1,395,473
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^{*} CAPITAL OUTLAY in the amount of \$78,973.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 365 Madison County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	4,	,579,211,699	Prior Year End of Year AADA	9,920.117
Per Pupil Assessment		\$	458,002	Growth	78.124
91-92 State Per Pupil Funding		\$	2,709.00	Prior Year AADA Plus Growth	9,998.241
Transportation (Unprorated)		\$	5,719,640	At Risk	4,352.411
Maximum Tier I Rate			46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate			62.7	Low (Severe: Weight 2.35)	221
Base Year Levied Equivalent Rate			62.7	Moderate (Moderate: Weight 1.17)	845
Current year Levied Equivalent Rate			70.8	High (Speech: Weight 0.24)	540
Current Year Second Month Growth	%		0.788	Prior Year Home & Hospital	41.856
				Limited English Proficiency	155

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 2,289,606	\$ 1,389,747	\$ -82,009	\$	1,307,738
Original Growth	\$ 2,289,606	\$ 1,389,747	\$ -228,436	\$	1,161,311
Equalized Growth	\$ 2,289,606				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCIU ATTON.			
SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	39,023,135
At Risk	255		2,548,119
Home & Hospital	16		159,178
Exceptional Child	639		6,391,553
Transportation	358		3,576,369
Limited English Proficiency	 6	_	58,077
Calculated Base Funding	\$ 5,177	\$	51,756,431
Less 30 Cent Local Effort	 1,374		13,737,635
Calculated State Portion	\$ 3,803	\$	38,018,796
Base Prorated Adjustment	-70		-699,072
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,733	\$	37,319,724
State Tier I	305		3,053,809
State Tier I Prorated Adjustment	 -13	_	-129,434
Adjusted Tier I	\$ 292	\$	2,924,375
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,025	\$	40,244,099
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	40,244,099
Less Capital Outlay		_	999,824
Net General Fund SEEK		\$	39,244,275

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	39,023,135
,	At Risk		2,548,119
3	Exceptional Child		6,391,553
3	Home & Hospital		159,178
)	Limited English Proficiency		58,077
,	Hold Harmless		0
-	Prior Year Adjustment		0
;	SFSF **		0
5	January Growth **		0
2	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		13,737,635
)	Less Capital Outlay		999,824
<u> </u>	Base Prorated Adjustment	_	-699,072
5	SEEK State Amount	\$	32,743,531
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^{*} CAPITAL OUTLAY in the amount of \$999,824.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 371 Magoffin County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	409,914,125	Prior Year End of Year AADA	1,950.304
Per Pupil Assessment	\$	210,180	Growth	0.000
91-92 State Per Pupil Funding	\$	3,364.00	Prior Year AADA Plus Growth	1,950.304
Transportation (Unprorated)	\$	1,313,818	At Risk	1,835.918
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	63
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	247
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	125
Current Year Second Month Growth	%	-0.800	Prior Year Home & Hospital	28.283
			Limited English Proficiency	3

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SEEK CALCULATION:		Day Dunil	Total
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,903	\$ 7,612,037
At Risk		551	1,074,838
Home & Hospital		55	107,560
Exceptional Child		935	1,822,857
Transportation		421	821,503
Limited English Proficiency		1	1,124
Calculated Base Funding	\$	5,866	\$ 11,439,919
Less 30 Cent Local Effort		631	 1,229,742
Calculated State Portion	\$	5,235	\$ 10,210,177
Base Prorated Adjustment		-96	-187,740
Prior Year Adjustment	_	0	0
Adjusted State Portion	\$	5,139	\$ 10,022,437
State Tier I		656	1,278,712
State Tier I Prorated Adjustment	_	-28	-54,197
Adjusted Tier I	\$	628	\$ 1,224,515
Hold Harmless		0	0
Total State SEEK *	\$	5,767	\$ 11,246,952
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 11,246,952
Less Capital Outlay			195,030
Net General Fund SEEK			\$ 11,051,922

1	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	7,612,037
3	At Risk		1,074,838
	Exceptional Child		1,822,857
7	Home & Hospital		107,560
3	Limited English Proficiency		1,124
1	Hold Harmless		0
<u> </u>	Prior Year Adjustment		0
<u>-</u>	SFSF **		0
7	January Growth **		0
	4% Adjusted Assessment **		0
<u>,</u>	Negative Payment		0
7	Less 30 Cent Local Effort		1,229,742
2	Less Capital Outlay		195,030
7	Base Prorated Adjustment	_	-187,740
5	SEEK State Amount	\$	9,005,904
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^{*} CAPITAL OUTLAY in the amount of \$195,030.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 375 Marion County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,096,423,384	Prior Year End of Year AADA	2,881.145
Per Pupil Assessment		\$ 380,551	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,835.00	Prior Year AADA Plus Growth	2,881.145
Transportation (Unprorated)	:	1,877,569	At Risk	1,531.095
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	·
Levied Equivalent Rate		58.9	Low (Severe: Weight 2.35)	85
Base Year Levied Equivalent Rate		58.9	Moderate (Moderate: Weight 1.17)	238
Current year Levied Equivalent Rate		63.6	High (Speech: Weight 0.24)	160
Current Year Second Month Growth 9	6	-0.780	Prior Year Home & Hospital	2.543
			Limited English Proficiency	6

$\label{eq:nickels} \textbf{NICKELS CALCULATION:}$				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 548,212	\$ 512,050	\$	-30,216	\$	481,834
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
Guaranteed Base *	\$ 3,903	\$	11,245,109
At Risk	311		896,380
Home & Hospital	3		9,671
Exceptional Child	700		2,016,329
Transportation	407		1,174,003
Limited English Proficiency	1		2,248
Calculated Base Funding	\$ 5,326	\$	15,343,740
Less 30 Cent Local Effort	 1,142		3,289,270
Calculated State Portion	\$ 4,184	\$	12,054,470
Base Prorated Adjustment	-77		-221,652
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,107	\$	11,832,818
State Tier I	403		1,162,499
State Tier I Prorated Adjustment	 -17		-49,272
Adjusted Tier I	\$ 386	\$	1,113,227
Hold Harmless	0		0
Total State SEEK *	\$ 4,493	\$	12,946,045
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	12,946,045
Less Capital Outlay		_	288,115
Net General Fund SEEK		\$	12,657,930

_		
<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 11,245,109
)	At Risk	896,380
.	Exceptional Child	2,016,329
,	Home & Hospital	9,671
;	Limited English Proficiency	2,248
3	Hold Harmless	0
5	Prior Year Adjustment	0
)	SFSF **	0
5	January Growth **	0
<u> </u>	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,289,270
,	Less Capital Outlay	288,115
<u>.</u>	Base Prorated Adjustment	 -221,652
⁻	SEEK State Amount	\$ 10,370,700
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^{*} CAPITAL OUTLAY in the amount of \$288,115.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 381 Marshall County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	2,101,666,420	Prior Year End of Year AADA	4,352.550
Per Pupil Assessment		\$ 482,859	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,444.00	Prior Year AADA Plus Growth	4,352.550
Transportation (Unprorated)		\$ 2,337,521	At Risk	1,842.336
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	93
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	255
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	208
Current Year Second Month Growth	%	-2.775	Prior Year Home & Hospital	9.222
			Limited English Proficiency	5

NICKELS CALCULATION:	Local		<u>State</u>		<u>Prorated</u> Adjustment	Δdiu	sted State
FSPK	\$ 1,050,833	\$	550,905	\$	-32,509	<u>Aaja</u> \$	518,396
Original Growth	\$ 1,030,833	₽ \$	0	₽ \$	-32,309	₽ \$	0
Equalized Growth	\$ 0						
Recallable	\$ 0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$	0	\$	0	\$	0
BRAC	\$ 0	\$	0	\$	0	\$	0
Category Five	\$ 0	\$	0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
	_		_	
Guaranteed Base *	\$	3,903	\$	16,988,003
At Risk		248		1,078,596
Home & Hospital		8		35,071
Exceptional Child		508		2,212,298
Transportation		336		1,461,602
Limited English Proficiency		0		1,873
Calculated Base Funding	\$	5,003	\$	21,777,443
Less 30 Cent Local Effort		1,449		6,304,999
Calculated State Portion	\$	3,555	\$	15,472,444
Base Prorated Adjustment		-65		-284,500
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,489	\$	15,187,944
State Tier I		269		1,168,717
State Tier I Prorated Adjustment		-11	_	-49,535
Adjusted Tier I	\$	257	\$	1,119,182
Hold Harmless		0	_	0
Total State SEEK *	\$	3,747	\$	16,307,126
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	16,307,126
Less Capital Outlay				435,255
Net General Fund SEEK			\$	15,871,871

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 16,988,003
At Risk	1,078,596
Exceptional Child	2,212,298
Home & Hospital	35,071
Limited English Proficiency	1,873
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	6,304,999
Less Capital Outlay	435,255
Base Prorated Adjustment	-284,500
SEEK State Amount	\$ 13,291,087

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$435,255.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 385 Martin County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment	655,715,195	Prior Year End of Year AADA	1,916.438
Per Pupil Assessment	\$ 336,410	Growth	32.715
91-92 State Per Pupil Funding	\$ 2,674.00	Prior Year AADA Plus Growth	1,949.153
Transportation (Unprorated)	\$ 1,237,964	At Risk	1,331.850
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate	63.2	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate	63.2	Moderate (Moderate: Weight 1.17)	162
Current year Levied Equivalent Rate	66.7	High (Speech: Weight 0.24)	155
Current Year Second Month Growth %	1.707	Prior Year Home & Hospital	3.906
		Limited English Proficiency	0

NICKELS CALCULATION:	Local	Ctata	,	<u>Prorated</u> Adjustment	۸diu	stad Ctata
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Aujustinent</u>	<u>Auju</u>	sted State
FSPK	\$ 327,858	\$ 389,431	\$	-22,980	\$	366,451
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,607,544
At Risk	400		779,732
Home & Hospital	8		14,855
Exceptional Child	675		1,316,053
Transportation	397		774,072
Limited English Proficiency	 0	_	0
Calculated Base Funding	\$ 5,383	\$	10,492,256
Less 30 Cent Local Effort	 1,009	_	1,967,146
Calculated State Portion	\$ 4,374	\$	8,525,110
Base Prorated Adjustment	-80		-156,756
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,293	\$	8,368,354
State Tier I	458		892,248
State Tier I Prorated Adjustment	-19		-37,817
Adjusted Tier I	\$ 438	\$	854,431
Hold Harmless	0		0
Total State SEEK *	\$ 4,732	\$	9,222,785
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,222,785
Less Capital Outlay			194,915
Net General Fund SEEK		\$	9,027,870

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,607,544
At Risk		779,732
Exceptional Child		1,316,053
Home & Hospital		14,855
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,967,146
Less Capital Outlay		194,915
Base Prorated Adjustment		-156,756
SEEK State Amount	\$	7,399,367
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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^{*} CAPITAL OUTLAY in the amount of \$194,915.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 391 Mason County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,224,268,319	Prior Year End of Year AADA	2,435.988
Per Pupil Assessment		\$ 502,576	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,481.00	Prior Year AADA Plus Growth	2,435.988
Transportation (Unprorated)		\$ 1,924,889	At Risk	1,445.288
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)	46
Base Year Levied Equivalent Rate		54.9	Moderate (Moderate: Weight 1.17)	244
Current year Levied Equivalent Rate		53.9	High (Speech: Weight 0.24)	108
Current Year Second Month Growth	%	-0.842	Prior Year Home & Hospital	4.682
			Limited English Proficiency	24

NICKELS CALCULATION:	Local	State	,	Prorated Adjustment	۸diu	sted State
	LUCAL	State	<u> </u>	<u>Aujustinent</u>	<u>Auju</u>	sieu siale
FSPK	\$ 612,134	\$ 284,309	\$	-16,777	\$	267,532
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	9,507,661
At Risk	347		846,144
Home & Hospital	7		17,806
Exceptional Child	672		1,637,309
Transportation	494		1,203,592
Limited English Proficiency	4		8,993
Calculated Base Funding	\$ 5,428	\$	13,221,505
Less 30 Cent Local Effort	1,508		3,672,805
Calculated State Portion	\$ 3,920	\$	9,548,700
Base Prorated Adjustment	-72		-175,577
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,848	\$	9,373,123
State Tier I	272		663,299
State Tier I Prorated Adjustment	-12		-28,113
Adjusted Tier I	\$ 261	\$	635,186
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,109	\$	10,008,309
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,008,309
Less Capital Outlay		_	243,599
Net General Fund SEEK		\$	9,764,710

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 9,507,661
·	At Risk	846,144
;	Exceptional Child	1,637,309
,	Home & Hospital	17,806
<u>:</u>	Limited English Proficiency	8,993
3	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
5	January Growth **	0
,	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	3,672,805
,	Less Capital Outlay	243,599
3	Base Prorated Adjustment	-175,577
-	SEEK State Amount	\$ 7,925,932
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^{*} CAPITAL OUTLAY in the amount of \$243,599.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2011 - 2012

2011 - 2012 Final

\$	325,654,101	Prior Year End of Year AADA	1,326.722
	\$ 240,875	Growth	25.242
	\$ 2,650.00	Prior Year AADA Plus Growth	1,351.964
	\$ 488,573	At Risk	1,000.340
	46.1	Prior Year December 1 Child Count	,
	84.8	Low (Severe: Weight 2.35)	31
	84.8	Moderate (Moderate: Weight 1.17)	113
	91.7	High (Speech: Weight 0.24)	106
%	1.903	Prior Year Home & Hospital	3.681
		Limited English Proficiency	189
	\$ \$ \$ \$	\$ 240,875 \$ 2,650.00 \$ 488,573 46.1 84.8 84.8 91.7	\$ 240,875 Growth \$ 2,650.00 Prior Year AADA Plus Growth \$ 488,573 At Risk 46.1 Prior Year December 1 Child Count 84.8 Low (Severe: Weight 2.35) 84.8 Moderate (Moderate: Weight 1.17) 91.7 High (Speech: Weight 0.24) % Prior Year Home & Hospital

FSPK	Local	<u>State</u>	,	<u>Prorated</u>		
FSPK		State	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	<u>isted State</u>
	\$ 162,827	\$ 334,696	\$	-19,750	\$	314,946
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 162,827	\$ 334,696	\$	-15,456	\$	319,240
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	5,276,715
At Risk	433		585,649
Home & Hospital	10		13,999
Exceptional Child	665		899,642
Transportation	226		305,494
Limited English Proficiency	 52		70,816
Calculated Base Funding	\$ 5,290	\$	7,152,315
Less 30 Cent Local Effort	 723		976,962
Calculated State Portion	\$ 4,568	\$	6,175,353
Base Prorated Adjustment	-84		-113,549
Prior Year Adjustment	 0		-12
Adjusted State Portion	\$ 4,484	\$	6,061,792
State Tier I	548		740,205
State Tier I Prorated Adjustment	 -23	_	-31,373
Adjusted Tier I	\$ 524	\$	708,832
Hold Harmless	 0		0
Total State SEEK *	\$ 5,008	\$	6,770,624
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	6,770,624
Less Capital Outlay			135,196
Net General Fund SEEK		\$	6,635,428

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	5,276,715
At Risk		585,649
Exceptional Child		899,642
Home & Hospital		13,999
Limited English Proficiency		70,816
Hold Harmless		0
Prior Year Adjustment		-12
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		976,962
Less Capital Outlay		135,196
Base Prorated Adjustment		-113,549
SEEK State Amount	\$	5,621,102
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$135,196.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 395 McCracken County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	3,520,088,075	Prior Year End of Year AADA	6,464.858
Per Pupil Assessment	\$	544,496	Growth	0.000
91-92 State Per Pupil Funding	\$	2,355.00	Prior Year AADA Plus Growth	6,464.858
Transportation (Unprorated)	\$	3,443,234	At Risk	2,499.924
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.4	Low (Severe: Weight 2.35)	140
Base Year Levied Equivalent Rate		53.4	Moderate (Moderate: Weight 1.17)	324
Current year Levied Equivalent Rate		54.6	High (Speech: Weight 0.24)	167
Current Year Second Month Growth %	6	-0.596	Prior Year Home & Hospital	16.824
			Limited English Proficiency	13

<u>State</u> 619,024 0	\$ \$	<u>-36,529</u> 0	<u>Adju</u> \$ \$	582,495 0
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619,024	\$	-37,582	\$	581,442
0	\$	0	\$	0
0	\$	0	\$	0
0	\$	0	\$	0
	0	0 \$	0 \$ 0	0 \$ 0 \$

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	25,232,341
At Risk	·	226		1,463,581
Home & Hospital		10		63,982
Exceptional Child		452		2,920,068
Transportation		333		2,152,980
Limited English Proficiency		1		4,871
Calculated Base Funding	\$	4,925	\$	31,837,823
Less 30 Cent Local Effort		1,633		10,560,264
Calculated State Portion	\$	3,291	\$	21,277,559
Base Prorated Adjustment		-61		-391,242
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,231	\$	20,886,317
State Tier I		200		1,292,969
State Tier I Prorated Adjustment		-8	_	-54,802
Adjusted Tier I	\$	192	\$	1,238,167
Hold Harmless		0	_	0
Total State SEEK *	\$	3,422	\$	22,124,484
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	22,124,484
Less Capital Outlay				646,486
Net General Fund SEEK			\$	21,477,998

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 25,232,341
.	At Risk	1,463,581
<u>:</u>	Exceptional Child	2,920,068
3	Home & Hospital	63,982
)	Limited English Proficiency	4,871
.	Hold Harmless	0
-	Prior Year Adjustment	0
<u> </u>	SFSF **	0
5	January Growth **	0
<u> </u>	4% Adjusted Assessment **	0
	Negative Payment	0
·	Less 30 Cent Local Effort	10,560,264
1	Less Capital Outlay	646,486
<u>.</u>	Base Prorated Adjustment	 -391,242
⁻	SEEK State Amount	\$ 18,086,851
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^{*} CAPITAL OUTLAY in the amount of \$646,486.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 401 McCreary County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	499,618,700	Prior Year End of Year AADA	2,648.690
Per Pupil Assessment	\$	188,629	Growth	0.000
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,648.690
Transportation (Unprorated)	\$	1,753,886	At Risk	2,138.089
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		61.6	Moderate (Moderate: Weight 1.17)	317
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	142
Current Year Second Month Growth 9	6	-1.577	Prior Year Home & Hospital	19.173
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 249,809	\$ 724,909	\$	-42,777	\$	682,132
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCULATION.	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	10,337,837
At Risk	473		1,251,744
Home & Hospital	28		72,915
Exceptional Child	836		2,213,469
Transportation	414		1,096,668
Limited English Proficiency	 0	_	0
Calculated Base Funding	\$ 5,653	\$	14,972,633
Less 30 Cent Local Effort	 566	_	1,498,856
Calculated State Portion	\$ 5,087	\$	13,473,777
Base Prorated Adjustment	-94		-247,749
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,993	\$	13,226,028
State Tier I	658		1,743,614
State Tier I Prorated Adjustment	 -28	_	-73,902
Adjusted Tier I	\$ 630	\$	1,669,712
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,624	\$	14,895,740
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	14,895,740
Less Capital Outlay		_	264,869
Net General Fund SEEK		\$	14,630,871

	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 10,337,837
.	At Risk	1,251,744
;	Exceptional Child	2,213,469
۱	Home & Hospital	72,915
:	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
,	January Growth **	0
۱	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,498,856
.	Less Capital Outlay	264,869
:	Base Prorated Adjustment	-247,749
-	SEEK State Amount	\$ 11,864,491
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$264,869.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 405 McLean County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	482,358,759	Prior Year End of Year AADA	1,436.422
Per Pupil Assessment	9	335,806	Growth	0.000
91-92 State Per Pupil Funding	9	2,647.00	Prior Year AADA Plus Growth	1,436.422
Transportation (Unprorated)	9	928,407	At Risk	712.875
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.6	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		56.6	Moderate (Moderate: Weight 1.17)	154
Current year Levied Equivalent Rate		58.0	High (Speech: Weight 0.24)	67
Current Year Second Month Growth 9	6	-0.762	Prior Year Home & Hospital	11.508
			Limited English Proficiency	14

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 241,179	\$ 287,424	\$	-16,961	\$	270,463
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	+		.	
	\$	3,903	\$	5,606,355
At Risk		291		417,353
Home & Hospital		30		43,765
Exceptional Child		776		1,114,541
Transportation		404		580,513
Limited English Proficiency		4		5,246
Calculated Base Funding	\$	5,408	\$	7,767,773
Less 30 Cent Local Effort		1,007		1,447,076
Calculated State Portion	\$	4,400	\$	6,320,697
Base Prorated Adjustment		-81		-116,222
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,319	\$	6,204,475
State Tier I		461		661,925
State Tier I Prorated Adjustment		-20	_	-28,055
Adjusted Tier I	\$	441	\$	633,870
Hold Harmless		0		0
Total State SEEK *	\$	4,761	\$	6,838,345
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	6,838,345
Less Capital Outlay				143,642
Net General Fund SEEK			\$	6,694,703

1	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 5,606,355
:	At Risk	417,353
;	Exceptional Child	1,114,541
.	Home & Hospital	43,765
:	Limited English Proficiency	5,246
;	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
7	January Growth **	0
:	4% Adjusted Assessment **	0
1	Negative Payment	0
-	Less 30 Cent Local Effort	1,447,076
;	Less Capital Outlay	143,642
<u> </u>	Base Prorated Adjustment	 -116,222
7	SEEK State Amount	\$ 5,480,320
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^{*} CAPITAL OUTLAY in the amount of \$143,642.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 411 Meade County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,384,070,607	Prior Year End of Year AADA	4,600.508
Per Pupil Assessment	\$	300,852	Growth	0.000
91-92 State Per Pupil Funding	\$	2,672.00	Prior Year AADA Plus Growth	4,600.508
Transportation (Unprorated)	\$	3,092,919	At Risk	1,862.843
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate		55.5	Low (Severe: Weight 2.35)	101
Base Year Levied Equivalent Rate		56.9	Moderate (Moderate: Weight 1.17)	385
Current year Levied Equivalent Rate		55.5	High (Speech: Weight 0.24)	141
Current Year Second Month Growth %	ò	-0.353	Prior Year Home & Hospital	15.662
			Limited English Proficiency	16

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 692,035	\$ 1,000,952	\$	-59,066	\$	941,886
Original Growth	\$ 692,035	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 692,035	\$ 1,000,952	\$	-60,770	\$	940,182
Equalized Facility Funding	\$ 0	\$ 1,000,952	\$	-46,225	\$	954,727
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		D D ''		T. 1	lΓ
		<u>Per Pupil</u>		<u>Total</u>	II
Guaranteed Base *	\$	3,903	\$	17,955,783	\parallel
At Risk		237		1,090,601	\parallel
Home & Hospital		13		59,563	\parallel
Exceptional Child		612		2,816,561	\parallel
Transportation		420		1,933,936	\parallel
Limited English Proficiency		1	_	5,995	\parallel
Calculated Base Funding	\$	5,187	\$	23,862,439	
Less 30 Cent Local Effort		903	_	4,152,212	
Calculated State Portion	\$ _	4,284	\$	19,710,227	\parallel
Base Prorated Adjustment		-79		-362,422	\parallel
Prior Year Adjustment		0	_	0	\parallel
Adjusted State Portion	\$	4,206	\$	19,347,805	\parallel
State Tier I		482		2,219,028	\parallel
State Tier I Prorated Adjustment		-20		-94,052	\parallel
Adjusted Tier I	\$	462	\$	2,124,976	\parallel
Hold Harmless		0		0	\parallel
Total State SEEK *	\$	4,667	\$	21,472,781	\parallel
January Growth **				0	\parallel
4% Adjusted Assessment **				0	\parallel
					$\ $
Total State Funds			\$	21,472,781	$\ $
Less Capital Outlay			_	460,051	$\ $
Net General Fund SEEK			\$	21,012,730	

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	17,955,783
.	At Risk		1,090,601
;	Exceptional Child		2,816,561
.	Home & Hospital		59,563
;	Limited English Proficiency		5,995
5	Hold Harmless		0
5	Prior Year Adjustment		0
<u>:</u>	SFSF **		0
7	January Growth **		0
<u> </u>	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		4,152,212
3	Less Capital Outlay		460,051
<u>.</u>	Base Prorated Adjustment	_	-362,422
·	SEEK State Amount	\$	16,953,818
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$460,051.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 415 Menifee County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	182,451,881	Prior Year End of Year AADA	1,033.261
Per Pupil Assessment		\$ 176,579	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,928.00	Prior Year AADA Plus Growth	1,033.261
Transportation (Unprorated)		\$ 723,857	At Risk	708.341
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	73
Current year Levied Equivalent Rate		61.3	High (Speech: Weight 0.24)	45
Current Year Second Month Growth	%	-3.617	Prior Year Home & Hospital	3.473
			Limited English Proficiency	0

91,226 \$	289,014 0	\$ \$	-17,055 0	\$ \$	271,959 0
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SEEK CALCULATION:	Per Pupil	<u>Total</u>
	<u>гегтаріі</u>	<u>10tai</u>
Guaranteed Base *	\$ 3,903	\$ 4,032,818
At Risk	401	414,698
Home & Hospital	13	13,208
Exceptional Child	568	586,465
Transportation	438	452,612
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,323	\$ 5,499,801
Less 30 Cent Local Effort	530	547,356
Calculated State Portion	\$ 4,793	\$ 4,952,445
Base Prorated Adjustment	-88	-91,063
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,705	\$ 4,861,382
State Tier I	637	657,971
State Tier I Prorated Adjustment	-27	-27,888
Adjusted Tier I	\$ 610	\$ 630,083
Hold Harmless	0	0
Total State SEEK *	\$ 5,315	\$ 5,491,465
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,491,465
Less Capital Outlay		 103,326
Net General Fund SEEK		\$ 5,388,139

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 4,032,818
3	At Risk	414,698
3	Exceptional Child	586,465
;	Home & Hospital	13,208
<u>:</u>	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	547,356
.	Less Capital Outlay	103,326
<u> </u>	Base Prorated Adjustment	 -91,063
:	SEEK State Amount	\$ 4,305,444
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$103,326.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 421 Mercer County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,250,692,661	Prior Year End of Year AADA	2,803.346
Per Pupil Assessment		\$ 446,143	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,594.00	Prior Year AADA Plus Growth	2,803.346
Transportation (Unprorated)		\$ 1,748,174	At Risk	1,211.683
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.9	Low (Severe: Weight 2.35)	78
Base Year Levied Equivalent Rate		65.9	Moderate (Moderate: Weight 1.17)	276
Current year Levied Equivalent Rate		66.2	High (Speech: Weight 0.24)	100
Current Year Second Month Growth	%	-2.351	Prior Year Home & Hospital	8.085
			Limited English Proficiency	31

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 625,346	\$ 406,285	\$	-23,975	\$	382,310
Original Growth	\$ 625,346	\$ 406,285	\$	-66,782	\$	339,503
Equalized Growth	\$ 625,346					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	10,941,459
At Risk	253		709,380
Home & Hospital	11		30,747
Exceptional Child	738		2,069,449
Transportation	390		1,093,096
Limited English Proficiency	4		11,615
Calculated Base Funding	\$ 5,299	\$	14,855,746
Less 30 Cent Local Effort	1,338		3,752,078
Calculated State Portion	\$ 3,961	\$	11,103,668
Base Prorated Adjustment	-73		-204,169
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,888	\$	10,899,499
State Tier I	327		916,289
State Tier I Prorated Adjustment	 -14	_	-38,836
Adjusted Tier I	\$ 313	\$	877,453
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,201	\$	11,776,952
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,776,952
Less Capital Outlay			280,335
Net General Fund SEEK		\$	11,496,617

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 10,941,459
	At Risk	709,380
,	Exceptional Child	2,069,449
,	Home & Hospital	30,747
;	Limited English Proficiency	11,615
;	Hold Harmless	0
5	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
)	Negative Payment	0
7	Less 30 Cent Local Effort	3,752,078
,	Less Capital Outlay	280,335
;	Base Prorated Adjustment	-204,169
-	SEEK State Amount	\$ 9,526,068
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^{*} CAPITAL OUTLAY in the amount of \$280,335.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 425 Metcalfe County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	387,272,277	Prior Year End of Year AADA	1,439.562
Per Pupil Assessment	\$	269,021	Growth	0.000
91-92 State Per Pupil Funding	\$	3,004.00	Prior Year AADA Plus Growth	1,439.562
Transportation (Unprorated)	\$	877,136	At Risk	982.760
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.0	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		62.0	Moderate (Moderate: Weight 1.17)	113
Current year Levied Equivalent Rate		64.3	High (Speech: Weight 0.24)	82
Current Year Second Month Growth	%	-2.306	Prior Year Home & Hospital	8.012
			Limited English Proficiency	8

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>E</u>	<u>Prorated</u> Adjustment	<u>Adju</u>	sted State
FSPK	\$ 193,636	\$ 336,123	\$	-19,835	\$	316,288
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 193,636	\$ 336,123	\$	0	\$	336,123

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	5,618,610
At Risk	400		575,357
Home & Hospital	21		30,470
Exceptional Child	762		1,097,289
Transportation	381		548,454
Limited English Proficiency	2		2,998
Calculated Base Funding	\$ 5,469	\$	7,873,178
Less 30 Cent Local Effort	807		1,161,817
Calculated State Portion	\$ 4,662	\$	6,711,361
Base Prorated Adjustment	-86		-123,405
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,576	\$	6,587,956
State Tier I	542		780,590
State Tier I Prorated Adjustment	 -23		-33,085
Adjusted Tier I	\$ 519	\$	747,505
Hold Harmless	0		0
Total State SEEK *	\$ 5,096	\$	7,335,461
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	7,335,461
Less Capital Outlay		_	143,956
Net General Fund SEEK		\$	7,191,505

_		
<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 5,618,610
,	At Risk	575,357
	Exceptional Child	1,097,289
,	Home & Hospital	30,470
.	Limited English Proficiency	2,998
3	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,161,817
,	Less Capital Outlay	143,956
;	Base Prorated Adjustment	-123,405
-	SEEK State Amount	\$ 5,895,546
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$143,956.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	436,615,624	Prior Year End of Year AADA	1,248.983
Per Pupil Assessment		\$ 349,577	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,860.00	Prior Year AADA Plus Growth	1,248.983
Transportation (Unprorated)		\$ 530,571	At Risk	969.819
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.3	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	157
Current year Levied Equivalent Rate		62.3	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	-6.519	Prior Year Home & Hospital	10.237
			Limited English Proficiency	7

				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 218,308	\$ 241,318	\$	-14,240	\$	227,078
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	4,874,781
At Risk	455		567,781
Home & Hospital	31		38,931
Exceptional Child	874		1,091,708
Transportation	266		331,755
Limited English Proficiency	2		2,623
Calculated Base Funding	\$ 5,531	\$	6,907,579
Less 30 Cent Local Effort	1,049		1,309,847
Calculated State Portion	\$ 4,482	\$	5,597,732
Base Prorated Adjustment	-82		-102,928
Prior Year Adjustment	0		-11
Adjusted State Portion	\$ 4,399	\$	5,494,793
State Tier I	448		559,662
State Tier I Prorated Adjustment	-19	_	-23,721
Adjusted Tier I	\$ 429	\$	535,941
Hold Harmless	0		0
Total State SEEK *	\$ 4,829	\$	6,030,734
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	6,030,734
Less Capital Outlay			124,898
Net General Fund SEEK		\$	5,905,836

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!	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	4,874,781
	At Risk		567,781
.	Exceptional Child		1,091,708
:	Home & Hospital		38,931
;	Limited English Proficiency		2,623
	Hold Harmless		0
-	Prior Year Adjustment		-11
<u>.</u>	SFSF **		0
-	January Growth **		0
:	4% Adjusted Assessment **		0
.	Negative Payment		0
-	Less 30 Cent Local Effort		1,309,847
:	Less Capital Outlay		124,898
.	Base Prorated Adjustment	_	-102,928
.	SEEK State Amount	\$	5,038,140
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$124,898.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 431 Monroe County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	400,635,653	Prior Year End of Year AADA	1,761.600
Per Pupil Assessment	9	227,427	Growth	0.000
91-92 State Per Pupil Funding	9	2,961.00	Prior Year AADA Plus Growth	1,761.600
Transportation (Unprorated)	9	930,931	At Risk	1,119.011
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	147
Current year Levied Equivalent Rate		69.5	High (Speech: Weight 0.24)	61
Current Year Second Month Growth	%	-4.869	Prior Year Home & Hospital	10.964
			Limited English Proficiency	41

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 200,318	\$ 447,951	\$	-26,434	\$	421,517
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 200,318	\$ 447,951	\$	-20,687	\$	427,264
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 6,875,525
At Risk	372	655,125
Home & Hospital	24	41,696
Exceptional Child	549	966,890
Transportation	330	582,091
Limited English Proficiency	 9	 15,362
Calculated Base Funding	\$ 5,187	\$ 9,136,689
Less 30 Cent Local Effort	 682	 1,201,907
Calculated State Portion	\$ 4,504	\$ 7,934,782
Base Prorated Adjustment	-83	-145,901
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,421	\$ 7,788,881
State Tier I	558	983,169
State Tier I Prorated Adjustment	 -24	-41,671
Adjusted Tier I	\$ 534	\$ 941,498
Hold Harmless	 0	0
Total State SEEK *	\$ 4,956	\$ 8,730,379
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,730,379
Less Capital Outlay		176,160
Net General Fund SEEK		\$ 8,554,219

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 6,875,525
;	At Risk	655,125
;	Exceptional Child	966,890
)	Home & Hospital	41,696
.	Limited English Proficiency	15,362
<u>:</u>	Hold Harmless	0
7	Prior Year Adjustment	0
,	SFSF **	0
-	January Growth **	0
.	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,201,907
,	Less Capital Outlay	176,160
.	Base Prorated Adjustment	-145,901
-	SEEK State Amount	\$ 7,030,630
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^{*} CAPITAL OUTLAY in the amount of \$176,160.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 435 Montgomery County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,428,040,988	Prior Year End of Year AADA	4,132.675
Per Pupil Assessment	\$ 344,041	Growth	18.110
91-92 State Per Pupil Funding	\$ 2,953.00	Prior Year AADA Plus Growth	4,150.785
Transportation (Unprorated)	\$ 2,938,392	At Risk	2,249.251
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	·
Levied Equivalent Rate	58.2	Low (Severe: Weight 2.35)	102
Base Year Levied Equivalent Rate	58.2	Moderate (Moderate: Weight 1.17)	361
Current year Levied Equivalent Rate	60.8	High (Speech: Weight 0.24)	118
Current Year Second Month Growth %	0.438	Prior Year Home & Hospital	17.581
		Limited English Proficiency	70

NICKELS CALCULATION:			<u>Prorated</u>		
	Local	<u>State</u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 714,020	\$ 813,468	\$ -48,003	\$	765,465
Original Growth	\$ 714,020	\$ 813,468	\$ -133,712	\$	679,756
Equalized Growth	\$ 714,020				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Dan Daniil		T-1-1
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	16,200,514
At Risk	317		1,316,824
Home & Hospital	16		66,861
Exceptional Child	649		2,694,592
Transportation	443		1,837,313
Limited English Proficiency	 6		26,228
Calculated Base Funding	\$ 5,334	\$	22,142,332
Less 30 Cent Local Effort	 1,032		4,284,123
Calculated State Portion	\$ 4,302	\$	17,858,209
Base Prorated Adjustment	-79		-328,368
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,223	\$	17,529,841
State Tier I	447		1,856,751
State Tier I Prorated Adjustment	-19		-78,697
Adjusted Tier I	\$ 428	\$	1,778,054
Hold Harmless	0		0
Total State SEEK *	\$ 4,652	\$	19,307,895
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	19,307,895
Less Capital Outlay			415,079
Net General Fund SEEK		\$	18,892,816

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<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
.	Guaranteed Base *	\$	16,200,514
·	At Risk		1,316,824
.	Exceptional Child		2,694,592
<u> </u>	Home & Hospital		66,861
;	Limited English Proficiency		26,228
3	Hold Harmless		0
-	Prior Year Adjustment		0
;	SFSF **		0
5	January Growth **		0
3	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		4,284,123
.	Less Capital Outlay		415,079
<u>,</u>	Base Prorated Adjustment	_	-328,368
-	SEEK State Amount	\$	15,277,449
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$415,079.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 436 Monticello Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	74,967,682	Prior Year End of Year AADA	749.758
Per Pupil Assessment		\$ 99,068	Growth	6.970
91-92 State Per Pupil Funding		\$ 3,063.00	Prior Year AADA Plus Growth	756.728
Transportation (Unprorated)		\$ 387,286	At Risk	516.472
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	9
Base Year Levied Equivalent Rate		89.9	Moderate (Moderate: Weight 1.17)	91
Current year Levied Equivalent Rate		82.8	High (Speech: Weight 0.24)	16
Current Year Second Month Growth	%	0.930	Prior Year Home & Hospital	9.287
			Limited English Proficiency	67

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 37,484	\$ 240,992	\$	-14,221	\$	226,771
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		
SEER GAEGEATION	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,953,509
At Risk	400	302,369
Home & Hospital	47	35,318
Exceptional Child	678	513,088
Transportation	320	242,162
Limited English Proficiency	33	 25,104
Calculated Base Funding	\$ 5,380	\$ 4,071,550
Less 30 Cent Local Effort	 297	 224,903
Calculated State Portion	\$ 5,083	\$ 3,846,647
Base Prorated Adjustment	-93	-70,730
Prior Year Adjustment	0	 -29
Adjusted State Portion	\$ 4,990	\$ 3,775,888
State Tier I	723	547,364
State Tier I Prorated Adjustment	-31	 -23,200
Adjusted Tier I	\$ 693	\$ 524,164
Hold Harmless	0	0
Total State SEEK *	\$ 5,682	\$ 4,300,052
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,300,052
Less Capital Outlay		75,673
Net General Fund SEEK		\$ 4,224,379

1	SEEK STATE CALCULATION:	<u>Total</u>
9	Guaranteed Base *	\$ 2,953,509
•	At Risk	302,369
3	Exceptional Child	513,088
3	Home & Hospital	35,318
2	Limited English Proficiency	25,104
1	Hold Harmless	0
5	Prior Year Adjustment	-29
3 -	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
•	Negative Payment	0
3	Less 30 Cent Local Effort	224,903
1	Less Capital Outlay	75,673
)	Base Prorated Adjustment	-70,730
; 	SEEK State Amount	\$ 3,458,053
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$75,673.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 441 Morgan County - School Year: 2011 - 2012

2011 - 2012 Final

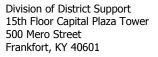
SEEK INPUTS:				
Assessment	\$	380,377,662	Prior Year End of Year AADA	1,844.783
Per Pupil Assessment	9	201,686	Growth	41.209
91-92 State Per Pupil Funding	9	3,174.00	Prior Year AADA Plus Growth	1,885.992
Transportation (Unprorated)	9	1,329,133	At Risk	1,313.012
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		62.6	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		62.6	Moderate (Moderate: Weight 1.17)	110
Current year Levied Equivalent Rate		64.5	High (Speech: Weight 0.24)	169
Current Year Second Month Growth	%	2.234	Prior Year Home & Hospital	6.466
			Limited English Proficiency	2

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 190,189	\$ 503,856	\$	-29,733	\$	474,123
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,361,027
At Risk	408		768,703
Home & Hospital	13		24,590
Exceptional Child	569		1,073,364
Transportation	441		831,079
Limited English Proficiency	 0	_	749
Calculated Base Funding	\$ 5,334	\$	10,059,512
Less 30 Cent Local Effort	 605	_	1,141,133
Calculated State Portion	\$ 4,729	\$	8,918,379
Base Prorated Adjustment	-87		-163,987
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,642	\$	8,754,392
State Tier I	610		1,149,672
State Tier I Prorated Adjustment	-26		-48,728
Adjusted Tier I	\$ 584	\$	1,100,944
Hold Harmless	0		0
Total State SEEK *	\$ 5,226	\$	9,855,336
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,855,336
Less Capital Outlay			188,599
Net General Fund SEEK		\$	9,666,737

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,361,027
;	At Risk	768,703
	Exceptional Child	1,073,364
·	Home & Hospital	24,590
,	Limited English Proficiency	749
,	Hold Harmless	0
[Prior Year Adjustment	0
;	SFSF **	0
7	January Growth **	0
,	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,141,133
<u>:</u>	Less Capital Outlay	188,599
3	Base Prorated Adjustment	 -163,987
-	SEEK State Amount	\$ 7,734,714
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^{*} CAPITAL OUTLAY in the amount of \$188,599.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,530,753,060	Prior Year End of Year AADA	4,668.999
Per Pupil Assessment		\$ 327,855	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,575.00	Prior Year AADA Plus Growth	4,668.999
Transportation (Unprorated)		\$ 2,918,664	At Risk	2,354.142
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		45.0	Low (Severe: Weight 2.35)	102
Base Year Levied Equivalent Rate		45.0	Moderate (Moderate: Weight 1.17)	335
Current year Levied Equivalent Rate		48.8	High (Speech: Weight 0.24)	237
Current Year Second Month Growth	6	-1.470	Prior Year Home & Hospital	25.297
			Limited English Proficiency	3

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 765,377	\$ 952,815	\$	-56,226	\$	896,589
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
	_		_	
Guaranteed Base *	\$	3,903	\$	18,223,103
At Risk		295		1,378,232
Home & Hospital		21		96,204
Exceptional Child		576		2,687,333
Transportation		391		1,824,978
Limited English Proficiency		0		1,124
Calculated Base Funding	\$	5,185	\$	24,210,974
Less 30 Cent Local Effort		984		4,592,259
Calculated State Portion	\$	4,202	\$	19,618,715
Base Prorated Adjustment		-77		-360,740
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,125	\$	19,257,975
State Tier I		408		1,905,630
State Tier I Prorated Adjustment		-17		-80,769
Adjusted Tier I	\$	391	\$	1,824,861
Hold Harmless		0		0
Total State SEEK *	\$	4,515	\$	21,082,836
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	21,082,836
Less Capital Outlay			_	466,900
Net General Fund SEEK			\$	20,615,936

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	18,223,103
At Risk		1,378,232
Exceptional Child		2,687,333
Home & Hospital		96,204
Limited English Proficiency		1,124
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,592,259
Less Capital Outlay		466,900
Base Prorated Adjustment	_	-360,740
SEEK State Amount	\$	16,966,097

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^{*} CAPITAL OUTLAY in the amount of \$466,900.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 446 Murray Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	5	487,405,095	Prior Year End of Year AADA	1,282.045
Per Pupil Assessment	\$	375,674	Growth	15.370
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	1,297.415
Transportation (Unprorated)	\$	336,607	At Risk	424.975
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.5	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		68.5	Moderate (Moderate: Weight 1.17)	70
Current year Levied Equivalent Rate		72.2	High (Speech: Weight 0.24)	72
Current Year Second Month Growth %)	1.199	Prior Year Home & Hospital	1.259
			Limited English Proficiency	43

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 243,703	\$ 233,746	\$	-13,793	\$	219,953
Original Growth	\$ 243,703	\$ 233,746	\$	-38,421	\$	195,325
Equalized Growth	\$ 243,703					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dan Danii	T-4-1
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 5,063,811
At Risk	192	248,802
Home & Hospital	4	4,788
Exceptional Child	426	552,196
Transportation	162	210,473
Limited English Proficiency	12	16,112
Calculated Base Funding	\$ 4,699	\$ 6,096,182
Less 30 Cent Local Effort	1,127	1,462,215
Calculated State Portion	\$ 3,572	\$ 4,633,967
Base Prorated Adjustment	-66	-85,207
Prior Year Adjustment	 0	 -12
Adjusted State Portion	\$ 3,506	\$ 4,548,748
State Tier I	352	456,942
State Tier I Prorated Adjustment	-15	-19,367
Adjusted Tier I	\$ 337	\$ 437,575
Hold Harmless	0	0
Total State SEEK *	\$ 3,843	\$ 4,986,323
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,986,323
Less Capital Outlay		129,742
Net General Fund SEEK		\$ 4,856,581

1	SEEK STATE CALCULATION:		<u>Total</u>
ι	Guaranteed Base *	\$	5,063,811
2	At Risk		248,802
3	Exceptional Child		552,196
5	Home & Hospital		4,788
3	Limited English Proficiency		16,112
2	Hold Harmless		0
2	Prior Year Adjustment		-12
<u>,</u>	SFSF **		0
<u> </u>	January Growth **		0
7	4% Adjusted Assessment **		0
2	Negative Payment		0
3	Less 30 Cent Local Effort		1,462,215
2	Less Capital Outlay		129,742
7	Base Prorated Adjustment	_	-85,207
-	SEEK State Amount	\$	4,208,533
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$129,742.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 451 Nelson County - School Year: 2011 - 2012

2011 - 2012 Final

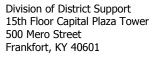
SEEK INPUTS:			
Assessment \$	2,105,616,012	Prior Year End of Year AADA	4,250.196
Per Pupil Assessment	\$ 495,416	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,516.00	Prior Year AADA Plus Growth	4,250.196
Transportation (Unprorated)	\$ 2,681,009	At Risk	1,811.463
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	65.2	Low (Severe: Weight 2.35)	90
Base Year Levied Equivalent Rate	65.2	Moderate (Moderate: Weight 1.17)	284
Current year Levied Equivalent Rate	69.1	High (Speech: Weight 0.24)	232
Current Year Second Month Growth %	-0.936	Prior Year Home & Hospital	5.427
		Limited English Proficiency	23

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 1,052,808	\$ 511,264	\$	-30,170	\$	481,094
Original Growth	\$ 1,052,808	\$ 511,264	\$	-84,038	\$	427,226
Equalized Growth	\$ 1,052,808					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	16,588,515
At Risk	250		1,060,521
Home & Hospital	5		20,639
Exceptional Child	550		2,339,692
Transportation	394		1,676,377
Limited English Proficiency	2		8,618
Calculated Base Funding	\$ 5,104	\$	21,694,362
Less 30 Cent Local Effort	1,486	_	6,316,848
Calculated State Portion	\$ 3,618	\$	15,377,514
Base Prorated Adjustment	-67		-282,755
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,552	\$	15,094,759
State Tier I	262		1,112,978
State Tier I Prorated Adjustment	 -11	_	-47,173
Adjusted Tier I	\$ 251	\$	1,065,805
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,802	\$	16,160,564
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	16,160,564
Less Capital Outlay			425,020
Net General Fund SEEK		\$	15,735,544

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	16,588,515
At Risk		1,060,521
Exceptional Child		2,339,692
Home & Hospital		20,639
Limited English Proficiency		8,618
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		6,316,848
Less Capital Outlay		425,020
Base Prorated Adjustment	_	-282,755
SEEK State Amount	\$	12,993,362

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^{*} CAPITAL OUTLAY in the amount of \$425,020.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 452 Newport Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	833,242,559	Prior Year End of Year AADA	1,589.892
Per Pupil Assessment		\$ 524,088	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,939.00	Prior Year AADA Plus Growth	1,589.892
Transportation (Unprorated)		\$ 168,734	At Risk	1,385.767
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		87.0	Low (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate		87.0	Moderate (Moderate: Weight 1.17)	134
Current year Levied Equivalent Rate		93.4	High (Speech: Weight 0.24)	89
Current Year Second Month Growth	%	-4.969	Prior Year Home & Hospital	4.017
			Limited English Proficiency	39

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 416,621	\$ 168,459	\$	-9,941	\$	158,518
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		
SEER CALCULATION.	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 6,205,348
At Risk	510	811,297
Home & Hospital	10	15,277
Exceptional Child	714	1,135,539
Transportation	66	105,506
Limited English Proficiency	 9	 14,613
Calculated Base Funding	\$ 5,213	\$ 8,287,580
Less 30 Cent Local Effort	 1,572	 2,499,728
Calculated State Portion	\$ 3,640	\$ 5,787,852
Base Prorated Adjustment	-67	-106,440
Prior Year Adjustment	 1	 829
Adjusted State Portion	\$ 3,574	\$ 5,682,241
State Tier I	227	360,660
State Tier I Prorated Adjustment	 -10	 -15,286
Adjusted Tier I	\$ 217	\$ 345,374
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,791	\$ 6,027,615
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,027,615
Less Capital Outlay		158,989
Net General Fund SEEK		\$ 5,868,626

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	6,205,348
At Risk		811,297
Exceptional Child		1,135,539
Home & Hospital		15,277
Limited English Proficiency		14,613
Hold Harmless		0
Prior Year Adjustment		829
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,499,728
Less Capital Outlay		158,989
Base Prorated Adjustment		-106,440
SEEK State Amount	\$	5,417,746
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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^{*} CAPITAL OUTLAY in the amount of \$158,989.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 455 Nicholas County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	282,797,702	Prior Year End of Year AADA	1,042.831
Per Pupil Assessment		\$ 271,183	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,798.00	Prior Year AADA Plus Growth	1,042.831
Transportation (Unprorated)		\$ 635,760	At Risk	617.821
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		52.7	Moderate (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	-0.447	Prior Year Home & Hospital	5.675
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	1	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 141,399	\$ 242,363	\$	-14,302	\$	228,061
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 141,399	\$ 242,363	\$	-14,714	\$	227,649
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	4,070,169
At Risk	·	347	•	361,703
Home & Hospital		21		21,582
Exceptional Child		584		609,375
Transportation		381		397,527
Limited English Proficiency		0		375
Calculated Base Funding	\$	5,236	\$	5,460,731
Less 30 Cent Local Effort		814		848,393
Calculated State Portion	\$	4,423	\$	4,612,338
Base Prorated Adjustment		-81		-84,810
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,342	\$	4,527,528
State Tier I		518		539,873
State Tier I Prorated Adjustment		-22		-22,882
Adjusted Tier I	\$	496	\$	516,991
Hold Harmless		0		0
Total State SEEK *	\$	4,837	\$	5,044,519
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	5,044,519
Less Capital Outlay				104,283
Net General Fund SEEK			\$	4,940,236

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 4,070,169
:	At Risk	361,703
:	Exceptional Child	609,375
;	Home & Hospital	21,582
۱	Limited English Proficiency	375
;	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	848,393
:	Less Capital Outlay	104,283
<u>.</u>	Base Prorated Adjustment	 -84,810
-	SEEK State Amount	\$ 4,025,718
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^{*} CAPITAL OUTLAY in the amount of \$104,283.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 461 Ohio County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,084,029,282	Prior Year End of Year AADA	3,493.926
Per Pupil Assessment	\$ 304,758	Growth	63.095
91-92 State Per Pupil Funding	\$ 2,650.00	Prior Year AADA Plus Growth	3,557.021
Transportation (Unprorated)	\$ 2,356,394	At Risk	2,025.574
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate	57.0	Low (Severe: Weight 2.35)	82
Base Year Levied Equivalent Rate	57.0	Moderate (Moderate: Weight 1.17)	279
Current year Levied Equivalent Rate	57.3	High (Speech: Weight 0.24)	87
Current Year Second Month Growth %	1.806	Prior Year Home & Hospital	16.269
		Limited English Proficiency	96

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 542,015	\$ 766,969	\$	-45,259	\$	721,710
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	•		
Guaranteed Base *	\$ 3,903	\$	13,883,053
At Risk	333		1,185,872
Home & Hospital	17		61,871
Exceptional Child	593		2,107,659
Transportation	414		1,473,403
Limited English Proficiency	 10	_	35,970
Calculated Base Funding	\$ 5,271	\$	18,747,828
Less 30 Cent Local Effort	 914		3,252,088
Calculated State Portion	\$ 4,356	\$	15,495,740
Base Prorated Adjustment	-80		-284,928
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,276	\$	15,210,812
State Tier I	485		1,725,334
State Tier I Prorated Adjustment	 -21	_	-73,127
Adjusted Tier I	\$ 464	\$	1,652,207
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,741	\$	16,863,019
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	16,863,019
Less Capital Outlay			355,702
Net General Fund SEEK		\$	16,507,317

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	13,883,053
At Risk		1,185,872
Exceptional Child		2,107,659
Home & Hospital		61,871
Limited English Proficiency		35,970
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,252,088
Less Capital Outlay		355,702
Base Prorated Adjustment		-284,928
SEEK State Amount	\$	13,381,707
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$355,702.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 465 Oldham County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	6,032,068,183	Prior Year End of Year AADA	10,900.902
Per Pupil Assessment		\$ 552,893	Growth	9.108
91-92 State Per Pupil Funding		\$ 2,308.00	Prior Year AADA Plus Growth	10,910.010
Transportation (Unprorated)		\$ 6,262,243	At Risk	1,742.647
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.3	Low (Severe: Weight 2.35)	370
Base Year Levied Equivalent Rate		70.3	Moderate (Moderate: Weight 1.17)	709
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	489
Current Year Second Month Growth of	%	0.084	Prior Year Home & Hospital	8.181
			Limited English Proficiency	219

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 3,016,034	\$ 998,850	\$ -58,942	\$	939,908
Original Growth	\$ 3,016,034	\$ 998,850	\$ -164,184	\$	834,666
Equalized Growth	\$ 3,016,034				
Recallable	\$ 3,016,034	\$ 998,850	\$ -60,642	\$	938,208
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	42,581,769
At Risk	94		1,020,233
Home & Hospital	3		31,112
Exceptional Child	650		7,089,370
Transportation	359		3,915,647
Limited English Proficiency	8		82,057
Calculated Base Funding	\$ 5,016	\$	54,720,188
Less 30 Cent Local Effort	1,659		18,096,205
Calculated State Portion	\$ 3,357	\$	36,623,983
Base Prorated Adjustment	-62		-673,425
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,295	\$	35,950,558
State Tier I	195		2,129,618
State Tier I Prorated Adjustment	 -8		-90,262
Adjusted Tier I	\$ 187	\$	2,039,356
Hold Harmless	0		0
Total State SEEK *	\$ 3,482	\$	37,989,914
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	37,989,914
Less Capital Outlay			1,091,001
Net General Fund SEEK		\$	36,898,913

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 42,581,769
:	At Risk	1,020,233
:	Exceptional Child	7,089,370
1	Home & Hospital	31,112
·	Limited English Proficiency	82,057
<u> </u>	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	18,096,205
:	Less Capital Outlay	1,091,001
<u>.</u>	Base Prorated Adjustment	 -673,425
-	SEEK State Amount	\$ 30,943,910
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$1,091,001.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 471 Owen County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	649,338,445	Prior Year End of Year AADA	1,697.471
Per Pupil Assessment		\$ 382,533	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,875.00	Prior Year AADA Plus Growth	1,697.471
Transportation (Unprorated)		\$ 1,262,765	At Risk	938.349
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.1	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	135
Current year Levied Equivalent Rate		68.0	High (Speech: Weight 0.24)	50
Current Year Second Month Growth	%	-3.506	Prior Year Home & Hospital	7.664
			Limited English Proficiency	30

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	1	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 324,669	\$ 300,000	\$	-17,703	\$	282,297
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 324,669	\$ 300,000	\$	-13,854	\$	286,146
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 6,625,229
At Risk	324	549,356
Home & Hospital	17	29,146
Exceptional Child	623	1,057,713
Transportation	465	789,580
Limited English Proficiency	7	11,241
Calculated Base Funding	\$ 5,339	\$ 9,062,265
Less 30 Cent Local Effort	1,148	1,948,015
Calculated State Portion	\$ 4,191	\$ 7,114,250
Base Prorated Adjustment	-77	-130,813
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,114	\$ 6,983,437
State Tier I	405	686,916
State Tier I Prorated Adjustment	-17	 -29,114
Adjusted Tier I	\$ 388	\$ 657,802
Hold Harmless	0	 0
Total State SEEK *	\$ 4,502	\$ 7,641,239
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,641,239
Less Capital Outlay		169,747
Net General Fund SEEK		\$ 7,471,492

<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 6,625,229
;	At Risk	549,356
;	Exceptional Child	1,057,713
;	Home & Hospital	29,146
)	Limited English Proficiency	11,241
.	Hold Harmless	0
-	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
5	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
·	Less 30 Cent Local Effort	1,948,015
;	Less Capital Outlay	169,747
ŀ	Base Prorated Adjustment	 -130,813
-	SEEK State Amount	\$ 6,024,110
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$169,747.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2011 - 2012

2011 - 2012 Final

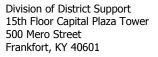
SEEK INPUTS:				
Assessment	\$	1,328,355,409	Prior Year End of Year AADA	3,710.306
Per Pupil Assessment		\$ 343,071	Growth	161.654
91-92 State Per Pupil Funding		\$ 2,608.00	Prior Year AADA Plus Growth	3,871.960
Transportation (Unprorated)		\$ 1,587,084	At Risk	2,755.390
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		93.0	Low (Severe: Weight 2.35)	134
Base Year Levied Equivalent Rate		93.1	Moderate (Moderate: Weight 1.17)	377
Current year Levied Equivalent Rate		93.0	High (Speech: Weight 0.24)	198
Current Year Second Month Growth ^o	%	4.357	Prior Year Home & Hospital	7.324
			Limited English Proficiency	40

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 664,178	\$ 760,704	\$	-44,889	\$	715,815
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		Total
			
Guaranteed Base *	\$ 3,903	\$	15,112,260
At Risk	417		1,613,143
Home & Hospital	7		27,853
Exceptional Child	810		3,136,100
Transportation	256		992,370
Limited English Proficiency	4		14,988
Calculated Base Funding	\$ 5,397	\$	20,896,714
Less 30 Cent Local Effort	 1,029		3,985,066
Calculated State Portion	\$ 4,368	\$	16,911,648
Base Prorated Adjustment	-80		-310,962
Prior Year Adjustment	0		-60
Adjusted State Portion	\$ 4,287	\$	16,600,626
State Tier I	444		1,721,049
State Tier I Prorated Adjustment	 -19	_	-72,945
Adjusted Tier I	\$ 426	\$	1,648,104
Hold Harmless	0		0
Total State SEEK *	\$ 4,713	\$	18,248,730
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	18,248,730
Less Capital Outlay			387,196
Net General Fund SEEK		\$	17,861,534

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1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 15,112,260
:	At Risk	1,613,143
:	Exceptional Child	3,136,100
	Home & Hospital	27,853
	Limited English Proficiency	14,988
:	Hold Harmless	0
-	Prior Year Adjustment	-60
;	SFSF **	0
-	January Growth **	0
:	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	3,985,066
۱	Less Capital Outlay	387,196
<u> </u>	Base Prorated Adjustment	-310,962
-	SEEK State Amount	\$ 15,221,060
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^{*} CAPITAL OUTLAY in the amount of \$387,196.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 475 Owsley County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	117,225,688	Prior Year End of Year AADA	690.043
Per Pupil Assessment	\$	169,882	Growth	0.000
91-92 State Per Pupil Funding	\$	3,341.00	Prior Year AADA Plus Growth	690.043
Transportation (Unprorated)	\$	478,991	At Risk	609.538
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.3	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		65.1	Moderate (Moderate: Weight 1.17)	102
Current year Levied Equivalent Rate		63.3	High (Speech: Weight 0.24)	15
Current Year Second Month Growth	%	-1.017	Prior Year Home & Hospital	9.689
			Limited English Proficiency	0

FSPK \$	58,61			<u>Adjustment</u>	Auju	<u>ısted State</u>
	30,01	.3 \$	195,323	\$ -11,526	\$	183,797
Original Growth \$		0 \$	0	\$ 0	\$	0
Equalized Growth \$		0				
Recallable \$		0 \$	0	\$ 0	\$	0
Equalized Facility Funding \$		0 \$	0	\$ 0	\$	0
BRAC \$		0 \$	0	\$ 0	\$	0
Category Five \$		0 \$	0	\$ 0	\$	0

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SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,693,238
At Risk	517	356,854
Home & Hospital	53	36,847
Exceptional Child	1,068	736,652
Transportation	434	299,503
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,975	\$ 4,123,094
Less 30 Cent Local Effort	 510	 351,677
Calculated State Portion	\$ 5,465	\$ 3,771,417
Base Prorated Adjustment	-100	-69,347
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 5,365	\$ 3,702,070
State Tier I	719	496,421
State Tier I Prorated Adjustment	-30	 -21,040
Adjusted Tier I	\$ 689	\$ 475,381
Hold Harmless	 0	 0
Total State SEEK *	\$ 6,054	\$ 4,177,451
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,177,451
Less Capital Outlay		69,004
Net General Fund SEEK		\$ 4,108,447

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 2,693,238
1	At Risk	356,854
7	Exceptional Child	736,652
2	Home & Hospital	36,847
3	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
7	SFSF **	0
7	January Growth **	0
7	4% Adjusted Assessment **	0
)	Negative Payment	0
5	Less 30 Cent Local Effort	351,677
ιl	Less Capital Outlay	69,004
2	Base Prorated Adjustment	 -69,347
2	SEEK State Amount	\$ 3,333,563
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^{*} CAPITAL OUTLAY in the amount of \$69,004.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 476 Paducah Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	1,	,045,288,372	Prior Year End of Year AADA	2,450.585
Per Pupil Assessment		\$	413,312	Growth	78.470
91-92 State Per Pupil Funding		\$	2,648.00	Prior Year AADA Plus Growth	2,529.055
Transportation (Unprorated)		\$	1,256,342	At Risk	1,750.895
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate			79.6	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate			79.6	Moderate (Moderate: Weight 1.17)	227
Current year Levied Equivalent Rate			86.2	High (Speech: Weight 0.24)	86
Current Year Second Month Growth	%		3.202	Prior Year Home & Hospital	9.689
				Limited English Proficiency	58

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 522,644	\$ 408,048	\$	-24,079	\$	383,969
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 522,644	\$ 408,048	\$	-24,773	\$	383,275
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	9,870,902
At Risk	405		1,025,061
Home & Hospital	15		36,847
Exceptional Child	648		1,639,963
Transportation	311		785,564
Limited English Proficiency	 9	_	21,732
Calculated Base Funding	\$ 5,291	\$	13,380,069
Less 30 Cent Local Effort	 1,240	_	3,135,865
Calculated State Portion	\$ 4,051	\$	10,244,204
Base Prorated Adjustment	-74		-188,365
Prior Year Adjustment	 0	_	-34
Adjusted State Portion	\$ 3,976	\$	10,055,805
State Tier I	360		910,904
State Tier I Prorated Adjustment	 -15	_	-38,608
Adjusted Tier I	\$ 345	\$	872,296
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,321	\$	10,928,101
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,928,101
Less Capital Outlay			252,906
Net General Fund SEEK		\$	10,675,195

!	SEEK STATE CALCULATION:	<u>Total</u>
<u> </u>	Guaranteed Base *	\$ 9,870,902
.	At Risk	1,025,061
,	Exceptional Child	1,639,963
;	Home & Hospital	36,847
	Limited English Proficiency	21,732
<u> </u>	Hold Harmless	0
5	Prior Year Adjustment	-34
;	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,135,865
	Less Capital Outlay	252,906
3	Base Prorated Adjustment	-188,365
5	SEEK State Amount	\$ 9,017,335
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$252,906.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	266,918,00	9 Prior Year End of Year AADA	742.787
Per Pupil Assessment	9	354,85	G7 Growth	9.398
91-92 State Per Pupil Funding	9	2,471.0	00 Prior Year AADA Plus Growth	752.185
Transportation (Unprorated)	9	125,53	35 At Risk	255.359
Maximum Tier I Rate		44	.7 Prior Year December 1 Child Count	
Levied Equivalent Rate		90	.6 Low (Severe: Weight 2.35)	9
Base Year Levied Equivalent Rate		90	.6 Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		98	.4 High (Speech: Weight 0.24)	42
Current Year Second Month Growth	%	1.26	55 Prior Year Home & Hospital	1.039
			Limited English Proficiency	2

\$ -8,459 \$ 134,886 \$ 0 \$ 0
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SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,935,778
At Risk	199	149,500
Home & Hospital	5	3,951
Exceptional Child	484	363,916
Transportation	104	78,494
Limited English Proficiency	1	749
Calculated Base Funding	\$ 4,696	\$ 3,532,388
Less 30 Cent Local Effort	1,065	800,754
Calculated State Portion	\$ 3,632	\$ 2,731,634
Base Prorated Adjustment	-67	-50,228
Prior Year Adjustment	0	-2
Adjusted State Portion	\$ 3,565	\$ 2,681,404
State Tier I	370	278,045
State Tier I Prorated Adjustment	 -16	 -11,785
Adjusted Tier I	\$ 354	\$ 266,260
Hold Harmless	0	 0
Total State SEEK *	\$ 3,919	\$ 2,947,664
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,947,664
Less Capital Outlay		75,219
Net General Fund SEEK		\$ 2,872,445

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 2,935,778
)	At Risk	149,500
.	Exceptional Child	363,916
;	Home & Hospital	3,951
	Limited English Proficiency	749
)	Hold Harmless	0
-	Prior Year Adjustment	-2
ŀ	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
<u> </u>	Negative Payment	0
-	Less 30 Cent Local Effort	800,754
;	Less Capital Outlay	75,219
5	Base Prorated Adjustment	 -50,228
5	SEEK State Amount	\$ 2,527,691
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^{*} CAPITAL OUTLAY in the amount of \$75,219.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 478 Paris Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	218,271,299	Prior Year End of Year AADA	667.346
Per Pupil Assessment	\$	327,074	Growth	0.000
91-92 State Per Pupil Funding	\$	2,748.00	Prior Year AADA Plus Growth	667.346
Transportation (Unprorated)	\$	180,590	At Risk	435.593
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		72.5	Moderate (Moderate: Weight 1.17)	41
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	26
Current Year Second Month Growth 9	6	-4.171	Prior Year Home & Hospital	1.994
			Limited English Proficiency	34

NICKELS CALCULATION:				Prorated			
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u> :	sted State	
FSPK	\$ 109,136	\$ 136,448	\$	-8,052	\$	128,396	
Original Growth	\$ 0	\$ 0	\$	0	\$	0	
Equalized Growth	\$ 0						
Recallable	\$ 0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

SEEK CALCULATION:			
SEER CALCOLATION.	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	2,604,651
At Risk	382		255,018
Home & Hospital	11		7,583
Exceptional Child	523		349,162
Transportation	169		112,919
Limited English Proficiency	19		12,739
Calculated Base Funding	\$ 5,008	\$	3,342,072
Less 30 Cent Local Effort	981		654,814
Calculated State Portion	\$ 4,027	\$	2,687,258
Base Prorated Adjustment	-74		-49,412
Prior Year Adjustment	0		-8
Adjusted State Portion	\$ 3,953	\$	2,637,838
State Tier I	426		284,171
State Tier I Prorated Adjustment	-18	_	-12,044
Adjusted Tier I	\$ 408	\$	272,127
Hold Harmless	0		0
Total State SEEK *	\$ 4,361	\$	2,909,965
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,909,965
Less Capital Outlay			66,735
Net General Fund SEEK		\$	2,843,230

1	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 2,604,651
:	At Risk	255,018
:	Exceptional Child	349,162
:	Home & Hospital	7,583
۱	Limited English Proficiency	12,739
۱	Hold Harmless	0
-	Prior Year Adjustment	-8
.	SFSF **	0
-	January Growth **	0
:	4% Adjusted Assessment **	0
:	Negative Payment	0
-	Less 30 Cent Local Effort	654,814
	Less Capital Outlay	66,735
.	Base Prorated Adjustment	-49,412
7	SEEK State Amount	\$ 2,458,184
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$66,735.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 481 Pendleton County - School Year: 2011 - 2012

2011 - 2012 Final

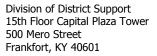
SEEK INPUTS:				
Assessment	\$	702,039,252	Prior Year End of Year AADA	2,345.018
Per Pupil Assessment		\$ 299,375	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,725.00	Prior Year AADA Plus Growth	2,345.018
Transportation (Unprorated)		\$ 1,620,593	At Risk	1,223.723
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		62.1	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate		62.1	Moderate (Moderate: Weight 1.17)	225
Current year Levied Equivalent Rate		64.6	High (Speech: Weight 0.24)	100
Current Year Second Month Growth	%	-2.319	Prior Year Home & Hospital	10.737
			Limited English Proficiency	5

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	į	Prorated Adjustment	<u>Adju</u>	sted State
FSPK	\$ 351,020	\$ 511,947	\$	-30,210	\$	481,737
Original Growth	\$ 351,020	\$ 511,947	\$	-84,150	\$	427,797
Equalized Growth	\$ 351,020					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCUL ATTON				
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	9,152,605
At Risk		306		716,429
Home & Hospital		17		40,833
Exceptional Child		701		1,643,944
Transportation		432		1,013,322
Limited English Proficiency		1	_	1,873
Calculated Base Funding	\$	5,360	\$	12,569,006
Less 30 Cent Local Effort		898		2,106,118
Calculated State Portion	\$	4,462	\$	10,462,888
Base Prorated Adjustment		-82		-192,387
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,380	\$	10,270,501
State Tier I		500		1,172,506
State Tier I Prorated Adjustment	_	-21	_	-49,696
Adjusted Tier I	\$	479	\$	1,122,810
Hold Harmless		0	_	0
Total State SEEK *	\$	4,859	\$	11,393,311
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$_	11,393,311
Less Capital Outlay			_	234,502
Net General Fund SEEK			\$	11,158,809

1	SEEK STATE CALCULATION:		<u>Total</u>
5	Guaranteed Base *	\$	9,152,605
9	At Risk		716,429
3	Exceptional Child		1,643,944
1	Home & Hospital		40,833
2	Limited English Proficiency		1,873
3	Hold Harmless		0
5	Prior Year Adjustment		0
3	SFSF **		0
3	January Growth **		0
7	4% Adjusted Assessment **		0
	Negative Payment		0
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5	Less Capital Outlay		234,502
5	Base Prorated Adjustment	_	-192,387
<u> </u>	SEEK State Amount	\$	9,022,677
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^{*} CAPITAL OUTLAY in the amount of \$234,502.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 485 Perry County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,552,962,890	Prior Year End of Year AADA	3,690.102
Per Pupil Assessment	\$ 420,206	Growth	5.616
91-92 State Per Pupil Funding	\$ 2,947.00	Prior Year AADA Plus Growth	3,695.718
Transportation (Unprorated)	\$ 2,105,909	At Risk	2,853.070
Maximum Tier I Rate	47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	50.5	Low (Severe: Weight 2.35)	191
Base Year Levied Equivalent Rate	50.5	Moderate (Moderate: Weight 1.17)	417
Current year Levied Equivalent Rate	55.2	High (Speech: Weight 0.24)	134
Current Year Second Month Growth %	0.152	Prior Year Home & Hospital	21.424
		Limited English Proficiency	2

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 776,481	\$ 583,543	\$	-34,435	\$	549,108
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 776,481	\$ 583,543	\$	0	\$	583,543

SEEK CALCULATION:	5 5 "		
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	14,424,387
At Risk	452		1,670,330
Home & Hospital	22		81,475
Exceptional Child	1,023		3,781,617
Transportation	356		1,316,780
Limited English Proficiency	 0		749
Calculated Base Funding	\$ 5,757	\$	21,275,338
Less 30 Cent Local Effort	 1,261	_	4,658,889
Calculated State Portion	\$ 4,496	\$	16,616,449
Base Prorated Adjustment	-83		-305,535
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,413	\$	16,310,914
State Tier I	384		1,420,073
State Tier I Prorated Adjustment	-16	_	-60,189
Adjusted Tier I	\$ 368	\$	1,359,884
Hold Harmless	0		0
Total State SEEK *	\$ 4,781	\$	17,670,798
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	17,670,798
Less Capital Outlay			369,572
Net General Fund SEEK		\$	17,301,226

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	14,424,387
At Risk		1,670,330
Exceptional Child		3,781,617
Home & Hospital		81,475
Limited English Proficiency		749
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,658,889
Less Capital Outlay		369,572
Base Prorated Adjustment	_	-305,535
SEEK State Amount	\$	14,624,562

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$369,572.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 491 Pike County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	2,971,074,472	Prior Year End of Year AADA	8,723.608
Per Pupil Assessment	\$ 340,579	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,850.00	Prior Year AADA Plus Growth	8,723.608
Transportation (Unprorated)	\$ 5,816,278	At Risk	5,335.914
Maximum Tier I Rate	46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate	62.3	Low (Severe: Weight 2.35)	149
Base Year Levied Equivalent Rate	62.3	Moderate (Moderate: Weight 1.17)	755
Current year Levied Equivalent Rate	71.9	High (Speech: Weight 0.24)	434
Current Year Second Month Growth %	-1.084	Prior Year Home & Hospital	44.739
		Limited English Proficiency	7

NICKELS CALCULATION:			<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,485,537	\$ 1,724,751	\$ -101,778	\$	1,622,973
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 1,485,537	\$ 1,724,751	\$ 0	\$	1,724,751

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	34,048,242
At Risk	358		3,123,911
Home & Hospital	20		170,142
Exceptional Child	598		5,220,887
Transportation	417		3,636,795
Limited English Proficiency	0		2,623
Calculated Base Funding	\$ 5,296	\$	46,202,600
Less 30 Cent Local Effort	1,022		8,913,223
Calculated State Portion	\$ 4,275	\$	37,289,377
Base Prorated Adjustment	-79		-685,660
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,196	\$	36,603,717
State Tier I	447		3,899,044
State Tier I Prorated Adjustment	-19		-165,258
Adjusted Tier I	\$ 428	\$	3,733,786
Hold Harmless	 0		0
Total State SEEK *	\$ 4,624	\$	40,337,503
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	40,337,503
Less Capital Outlay			872,361
Net General Fund SEEK		\$	39,465,142

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
<u>.</u>	Guaranteed Base *	\$	34,048,242
.	At Risk		3,123,911
<u>.</u>	Exceptional Child		5,220,887
,	Home & Hospital		170,142
;	Limited English Proficiency		2,623
3	Hold Harmless		0
5	Prior Year Adjustment		0
;	SFSF **		0
-	January Growth **		0
)	4% Adjusted Assessment **		0
	Negative Payment		0
- 	Less 30 Cent Local Effort		8,913,223
·	Less Capital Outlay		872,361
<u> </u>	Base Prorated Adjustment	_	-685,660
•	SEEK State Amount	\$	32,094,561
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$872,361.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 492 Pikeville Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	546,358,441	Prior Year End of Year AADA	1,069.767
Per Pupil Assessment		\$ 504,558	Growth	13.078
91-92 State Per Pupil Funding		\$ 2,280.00	Prior Year AADA Plus Growth	1,082.845
Transportation (Unprorated)		\$ 368,582	At Risk	300.945
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		85.3	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		85.3	Moderate (Moderate: Weight 1.17)	80
Current year Levied Equivalent Rate		87.0	High (Speech: Weight 0.24)	41
Current Year Second Month Growth	%	1.222	Prior Year Home & Hospital	1.122
			Limited English Proficiency	4

NICKELS CALCULATION:		<u>Local</u>		<u>State</u>	<u>A</u>	Prorated djustment	<u>Adju</u>	sted State
FSPK	\$	273,179	\$	125,308	\$	-7,394	\$	117,914
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	4,226,344
At Risk	163		176,188
Home & Hospital	4		4,267
Exceptional Child	542		587,167
Transportation	213		230,467
Limited English Proficiency	 1		1,499
Calculated Base Funding	\$ 4,826	\$	5,225,932
Less 30 Cent Local Effort	 1,514		1,639,075
Calculated State Portion	\$ 3,312	\$	3,586,857
Base Prorated Adjustment	-61		-65,953
Prior Year Adjustment	 0	_	-8
Adjusted State Portion	\$ 3,252	\$	3,520,896
State Tier I	234		253,016
State Tier I Prorated Adjustment	 -10		-10,724
Adjusted Tier I	\$ 224	\$	242,292
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,475	\$	3,763,188
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	3,763,188
Less Capital Outlay		_	108,285
Net General Fund SEEK		\$	3,654,903

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 4,226,344
3	At Risk	176,188
,	Exceptional Child	587,167
,	Home & Hospital	4,267
,	Limited English Proficiency	1,499
,	Hold Harmless	0
-	Prior Year Adjustment	-8
;	SFSF **	0
7	January Growth **	0
3	4% Adjusted Assessment **	0
3	Negative Payment	0
-	Less 30 Cent Local Effort	1,639,075
;	Less Capital Outlay	108,285
ŀ	Base Prorated Adjustment	-65,953
[SEEK State Amount	\$ 3,182,144
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$108,285.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 493 Pineville Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	62,359,366	Prior Year End of Year AADA	479.167
Per Pupil Assessment	\$	127,972	Growth	8.124
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	487.291
Transportation (Unprorated)	\$	179,509	At Risk	334.144
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.4	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		80.8	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		74.4	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	1.695	Prior Year Home & Hospital	3.877
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 31,180	\$ 148,143	\$	-8,742	\$	139,401
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 31,180	\$ 148,143	\$	-8,994	\$	139,149
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 1,901,897
At Risk	401	195,625
Home & Hospital	30	14,744
Exceptional Child	729	355,290
Transportation	230	112,243
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,294	\$ 2,579,799
Less 30 Cent Local Effort	384	187,078
Calculated State Portion	\$ 4,910	\$ 2,392,721
Base Prorated Adjustment	-90	-43,996
Prior Year Adjustment	0	-9
Adjusted State Portion	\$ 4,820	\$ 2,348,716
State Tier I	673	328,021
State Tier I Prorated Adjustment	-29	 -13,903
Adjusted Tier I	\$ 645	\$ 314,118
Hold Harmless	0	 0
Total State SEEK *	\$ 5,465	\$ 2,662,834
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,662,834
Less Capital Outlay		48,729
Net General Fund SEEK		\$ 2,614,105

	SEEK STATE CALCULATION:		<u>Total</u>
1	Guaranteed Base *	\$	1,901,897
1	At Risk		195,625
	Exceptional Child		355,290
1	Home & Hospital		14,744
1	Limited English Proficiency		0
1	Hold Harmless		0
1	Prior Year Adjustment		-9
1	SFSF **		0
1	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
1	Less 30 Cent Local Effort		187,078
1	Less Capital Outlay		48,729
	Base Prorated Adjustment	_	-43,996
	SEEK State Amount	\$	2,187,744
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^{*} CAPITAL OUTLAY in the amount of \$48,729.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 495 Powell County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	504,324,425	Prior Year End of Year AADA	2,162.772
Per Pupil Assessment	\$	233,184	Growth	0.000
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,162.772
Transportation (Unprorated)	\$	1,201,663	At Risk	1,532.401
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.4	Low (Severe: Weight 2.35)	61
Base Year Levied Equivalent Rate		49.4	Moderate (Moderate: Weight 1.17)	211
Current year Levied Equivalent Rate		49.5	High (Speech: Weight 0.24)	145
Current Year Second Month Growth	%	-1.156	Prior Year Home & Hospital	5.595
			Limited English Proficiency	3

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 252,162	\$ 543,738	\$	-32,086	\$	511,652
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,441,299
At Risk	415		897,144
Home & Hospital	10		21,278
Exceptional Child	767		1,658,853
Transportation	347		751,374
Limited English Proficiency	1	_	1,124
Calculated Base Funding	\$ 5,443	\$	11,771,072
Less 30 Cent Local Effort	700		1,512,973
Calculated State Portion	\$ 4,743	\$	10,258,099
Base Prorated Adjustment	-87		-188,621
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,656	\$	10,069,478
State Tier I	579		1,252,397
State Tier I Prorated Adjustment	-25		-53,082
Adjusted Tier I	\$ 555	\$	1,199,315
Hold Harmless	0		0
Total State SEEK *	\$ 5,210	\$	11,268,793
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,268,793
Less Capital Outlay			216,277
Net General Fund SEEK		\$	11,052,516

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,441,299
At Risk		897,144
Exceptional Child		1,658,853
Home & Hospital		21,278
Limited English Proficiency		1,124
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,512,973
Less Capital Outlay		216,277
Base Prorated Adjustment		-188,621
SEEK State Amount	\$	9,101,827
	Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment	Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment SFSF ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment

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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$216,277.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 501 Pulaski County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	3,086,452,488	Prior Year End of Year AADA	7,236.501
Per Pupil Assessment	\$ 426,512	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,698.00	Prior Year AADA Plus Growth	7,236.501
Transportation (Unprorated)	\$ 4,256,886	At Risk	4,378.895
Maximum Tier I Rate	46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate	54.9	Low (Severe: Weight 2.35)	186
Base Year Levied Equivalent Rate	55.2	Moderate (Moderate: Weight 1.17)	492
Current year Levied Equivalent Rate	54.9	High (Speech: Weight 0.24)	408
Current Year Second Month Growth %	-0.751	Prior Year Home & Hospital	36.544
		Limited English Proficiency	79

NICKELS CALCULATION:	Local	State	Ĥ	Prorated Adjustment	Adiı	usted State
FSPK	\$ 1,543,226	\$ 1,119,806	\$	-66,080	\$	1,053,726
Original Growth	\$ 1,543,226	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

GEEN CALCULATION			
SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	28,244,063
At Risk	354		2,563,624
Home & Hospital	19		138,977
Exceptional Child	599		4,334,906
Transportation	368		2,661,740
Limited English Proficiency	 4	_	29,600
Calculated Base Funding	\$ 5,247	\$	37,972,910
Less 30 Cent Local Effort	 1,280		9,259,357
Calculated State Portion	\$ 3,968	\$	28,713,553
Base Prorated Adjustment	-73		-527,971
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,895	\$	28,185,582
State Tier I	345		2,495,757
State Tier I Prorated Adjustment	 -15	_	-105,781
Adjusted Tier I	\$ 330	\$	2,389,976
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,225	\$	30,575,558
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	30,575,558
Less Capital Outlay		_	723,650
Net General Fund SEEK		\$	29,851,908

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 28,244,063
1	At Risk	2,563,624
7	Exceptional Child	4,334,906
5	Home & Hospital	138,977
	Limited English Proficiency	29,600
)	Hold Harmless	0
5	Prior Year Adjustment	0
7	SFSF **	0
3	January Growth **	0
ι	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	9,259,357
7	Less Capital Outlay	723,650
ιl	Base Prorated Adjustment	-527,971
-	SEEK State Amount	\$ 24,800,192
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^{*} CAPITAL OUTLAY in the amount of \$723,650.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 502 Raceland Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	167,594,401	Prior Year End of Year AADA	959.502
Per Pupil Assessment	9	174,668	Growth	0.000
91-92 State Per Pupil Funding	9	2,390.00	Prior Year AADA Plus Growth	959.502
Transportation (Unprorated)	9	402,953	At Risk	366.133
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.6	Low (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		74.6	Moderate (Moderate: Weight 1.17)	35
Current year Levied Equivalent Rate		81.8	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	-2.304	Prior Year Home & Hospital	0.641
			Limited English Proficiency	0

				Prorated		
<u>Local</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
\$ 83,797	\$	269,300	\$	-15,891	\$	253,409
\$ 0	\$	0	\$	0	\$	0
\$ 0						
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Day Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,744,936
At Risk	223	214,353
Home & Hospital	3	2,438
Exceptional Child	420	403,375
Transportation	263	251,958
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 4,812	\$ 4,617,060
Less 30 Cent Local Effort	524	502,783
Calculated State Portion	\$ 4,288	\$ 4,114,277
Base Prorated Adjustment	-79	-75,651
Prior Year Adjustment	0	-23
Adjusted State Portion	\$ 4,209	\$ 4,038,603
State Tier I	568	545,474
State Tier I Prorated Adjustment	-24	-23,120
Adjusted Tier I	\$ 544	\$ 522,354
Hold Harmless	0	0
Total State SEEK *	\$ 4,753	\$ 4,560,957
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,560,957
Less Capital Outlay		95,950
Net General Fund SEEK		\$ 4,465,007

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,744,936
;	At Risk	214,353
3	Exceptional Child	403,375
;	Home & Hospital	2,438
3	Limited English Proficiency	0
	Hold Harmless	0
5	Prior Year Adjustment	-23
;	SFSF **	0
7	January Growth **	0
.	4% Adjusted Assessment **	0
;	Negative Payment	0
-	Less 30 Cent Local Effort	502,783
	Less Capital Outlay	95,950
	Base Prorated Adjustment	-75,651
-	SEEK State Amount	\$ 3,690,695
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^{*} CAPITAL OUTLAY in the amount of \$95,950.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 505 Robertson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	83,141,036	Prior Year End of Year AADA	319.602
Per Pupil Assessment	\$	260,139	Growth	0.000
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	319.602
Transportation (Unprorated)	\$	227,391	At Risk	196.377
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	38
Current year Levied Equivalent Rate		65.1	High (Speech: Weight 0.24)	16
Current Year Second Month Growth	%	-5.697	Prior Year Home & Hospital	0.948
			Limited English Proficiency	4

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	djustment	<u>Adjus</u>	sted State
FSPK	\$ 41,571	\$ 76,043	\$	-4,487	\$	71,556
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 41,571	\$ 76,043	\$	0	\$	76,043

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 1,247,407
At Risk	360	114,969
Home & Hospital	11	3,605
Exceptional Child	819	261,891
Transportation	445	142,183
Limited English Proficiency	5	1,499
Calculated Base Funding	\$ 5,543	\$ 1,771,554
Less 30 Cent Local Effort	780	249,423
Calculated State Portion	\$ 4,763	\$ 1,522,131
Base Prorated Adjustment	-88	-27,988
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,675	\$ 1,494,143
State Tier I	563	180,073
State Tier I Prorated Adjustment	-24	 -7,632
Adjusted Tier I	\$ 540	\$ 172,441
Hold Harmless	0	 0
Total State SEEK *	\$ 5,215	\$ 1,666,584
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,666,584
Less Capital Outlay		31,960
Net General Fund SEEK		\$ 1,634,624

<u> </u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 1,247,407
,	At Risk	114,969
;	Exceptional Child	261,891
.	Home & Hospital	3,605
3	Limited English Proficiency	1,499
,	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	249,423
3	Less Capital Outlay	31,960
<u> </u>	Base Prorated Adjustment	-27,988
-	SEEK State Amount	\$ 1,320,000
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$31,960.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 511 Rockcastle County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	505,658,824	Prior Year End of Year AADA	2,654.785
Per Pupil Assessment	\$	190,471	Growth	0.000
91-92 State Per Pupil Funding	\$	3,030.00	Prior Year AADA Plus Growth	2,654.785
Transportation (Unprorated)	\$	1,636,413	At Risk	1,656.877
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		55.0	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		56.1	Moderate (Moderate: Weight 1.17)	419
Current year Levied Equivalent Rate		55.0	High (Speech: Weight 0.24)	125
Current Year Second Month Growth ^o	%	-0.867	Prior Year Home & Hospital	13.396
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u> </u>	<u>Prorated</u> Adjustment	<u>Adju</u>	sted State
FSPK	\$ 252,829	\$ 724,131	\$	-42,731	\$	681,400
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	10,361,626
At Risk	P	365	Ą	970,019
		19		
Home & Hospital				50,945
Exceptional Child		986		2,617,469
Transportation		385		1,023,214
Limited English Proficiency	_	0	_	0
Calculated Base Funding	\$	5,659	\$	15,023,273
Less 30 Cent Local Effort	_	571	_	1,516,976
Calculated State Portion	\$	5,088	\$	13,506,297
Base Prorated Adjustment		-94		-248,347
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,994	\$	13,257,950
State Tier I		655		1,738,482
State Tier I Prorated Adjustment		-28		-73,684
Adjusted Tier I	\$	627	\$	1,664,798
Hold Harmless		0		0
Total State SEEK *	\$	5,621	\$	14,922,748
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	14,922,748
Less Capital Outlay				265,479
Net General Fund SEEK			\$	14,657,269

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<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	10,361,626
,	At Risk		970,019
;	Exceptional Child		2,617,469
,	Home & Hospital		50,945
·	Limited English Proficiency		0
)	Hold Harmless		0
-	Prior Year Adjustment		0
;	SFSF **		0
7	January Growth **		0
,	4% Adjusted Assessment **		0
)	Negative Payment		0
5	Less 30 Cent Local Effort		1,516,976
<u>:</u>	Less Capital Outlay		265,479
ŀ	Base Prorated Adjustment	_	-248,347
-	SEEK State Amount	\$	11,969,257
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$265,479.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 515 Rowan County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,122,082,545	Prior Year End of Year AADA	2,826.640
Per Pupil Assessment	\$ 393,553	Growth	24.523
91-92 State Per Pupil Funding	\$ 2,832.00	Prior Year AADA Plus Growth	2,851.163
Transportation (Unprorated)	\$ 1,701,367	At Risk	1,652.390
Maximum Tier I Rate	46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate	64.8	Low (Severe: Weight 2.35)	115
Base Year Levied Equivalent Rate	64.8	Moderate (Moderate: Weight 1.17)	250
Current year Levied Equivalent Rate	73.5	High (Speech: Weight 0.24)	136
Current Year Second Month Growth %	0.868	Prior Year Home & Hospital	14.338
		Limited English Proficiency	12

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 561,041	\$ 488,187	\$	-28,808	\$	459,379
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 561,041	\$ 488,187	\$	-29,639	\$	458,548
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 11,128,089
At Risk	339	967,392
Home & Hospital	19	54,527
Exceptional Child	815	2,323,807
Transportation	373	1,063,828
Limited English Proficiency	2	4,496
Calculated Base Funding	\$ 5,451	\$ 15,542,139
Less 30 Cent Local Effort	 1,181	3,366,248
Calculated State Portion	\$ 4,270	\$ 12,175,891
Base Prorated Adjustment	-79	-223,885
Prior Year Adjustment	0	-1
Adjusted State Portion	\$ 4,192	\$ 11,952,005
State Tier I	396	1,129,216
State Tier I Prorated Adjustment	-17	-47,861
Adjusted Tier I	\$ 379	\$ 1,081,355
Hold Harmless	0	0
Total State SEEK *	\$ 4,571	\$ 13,033,360
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 13,033,360
Less Capital Outlay		285,116
Net General Fund SEEK		\$ 12,748,244

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 11,128,089
:	At Risk	967,392
·	Exceptional Child	2,323,807
·	Home & Hospital	54,527
:	Limited English Proficiency	4,496
;	Hold Harmless	0
-	Prior Year Adjustment	-1
:	SFSF **	0
.	January Growth **	0
;	4% Adjusted Assessment **	0
.	Negative Payment	0
-	Less 30 Cent Local Effort	3,366,248
,	Less Capital Outlay	285,116
.	Base Prorated Adjustment	 -223,885
-	SEEK State Amount	\$ 10,603,061
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^{*} CAPITAL OUTLAY in the amount of \$285,116.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 521 Russell County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,059,849,413	Prior Year End of Year AADA	2,611.777
Per Pupil Assessment	\$ 403,934	Growth	12.039
91-92 State Per Pupil Funding	\$ 2,848.00	Prior Year AADA Plus Growth	2,623.816
Transportation (Unprorated)	\$ 1,543,583	At Risk	1,645.537
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	·
Levied Equivalent Rate	57.6	Low (Severe: Weight 2.35)	87
Base Year Levied Equivalent Rate	57.6	Moderate (Moderate: Weight 1.17)	208
Current year Levied Equivalent Rate	61.0	High (Speech: Weight 0.24)	106
Current Year Second Month Growth %	0.461	Prior Year Home & Hospital	18.483
		Limited English Proficiency	47

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 529,925	\$ 435,640	\$	-25,707	\$	409,933
Original Growth	\$ 529,925	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 529,925	\$ 435,640	\$	-26,449	\$	409,191
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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SEEK CALCULATION:	Per Pupil	<u>Total</u>	
Guaranteed Base *	\$ 3,903	\$ 10,240,754	II
At Risk	367	963,380	
Home & Hospital	27	70,291	II
Exceptional Child	704	1,847,095	I
Transportation	368	965,170	I
Limited English Proficiency	7	17,610	II
Calculated Base Funding	\$ 5,375	\$ 14,104,300	$\ $
Less 30 Cent Local Effort	1,212	3,179,548	I
Calculated State Portion	\$ 4,164	\$ 10,924,752	II
Base Prorated Adjustment	-77	-200,879	I
Prior Year Adjustment	0	0	I
Adjusted State Portion	\$ 4,087	\$ 10,723,873	I
State Tier I	379	993,674	I
State Tier I Prorated Adjustment	-16	-42,116	I
Adjusted Tier I	\$ 363	\$ 951,558	I
Hold Harmless	0	0	II
Total State SEEK *	\$ 4,450	\$ 11,675,431	II
January Growth **		0	I
4% Adjusted Assessment **		0	I
Total State Funds		\$ 11,675,431	
Less Capital Outlay		262,382	
Net General Fund SEEK		\$ 11,413,049	

1	SEEK STATE CALCULATION:	<u>Total</u>
1	Guaranteed Base *	\$ 10,240,754
	At Risk	963,380
ιl	Exceptional Child	1,847,095
5	Home & Hospital	70,291
	Limited English Proficiency	17,610
	Hold Harmless	0
5	Prior Year Adjustment	0
3	SFSF **	0
2	January Growth **	0
•	4% Adjusted Assessment **	0
2	Negative Payment	0
3	Less 30 Cent Local Effort	3,179,548
1	Less Capital Outlay	262,382
5	Base Prorated Adjustment	 -200,879
3	SEEK State Amount	\$ 9,496,321
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^{*} CAPITAL OUTLAY in the amount of \$262,382.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 522 Russell Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	786,223,091	Prior Year End of Year AADA	2,014.965
Per Pupil Assessment		\$ 389,754	Growth	2.265
91-92 State Per Pupil Funding		\$ 2,240.00	Prior Year AADA Plus Growth	2,017.230
Transportation (Unprorated)		\$ 843,962	At Risk	637.672
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		69.7	Low (Severe: Weight 2.35)	78
Base Year Levied Equivalent Rate		69.7	Moderate (Moderate: Weight 1.17)	80
Current year Levied Equivalent Rate		73.3	High (Speech: Weight 0.24)	141
Current Year Second Month Growth	%	0.112	Prior Year Home & Hospital	7.251
			Limited English Proficiency	6

\$ 393,112 \$ 0	\$ \$	<u>State</u> 349,229 0	\$ \$	-20,608 0	<u>Adju</u> \$ \$	328,621 0
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	\$	0	\$	0	\$	0
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SEEK CALCULATION.			
SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,873,249
At Risk	185		373,325
Home & Hospital	14		27,576
Exceptional Child	601		1,212,818
Transportation	262		527,712
Limited English Proficiency	 1	_	2,248
Calculated Base Funding	\$ 4,966	\$	10,016,928
Less 30 Cent Local Effort	 1,169		2,358,669
Calculated State Portion	\$ 3,796	\$	7,658,259
Base Prorated Adjustment	-70		-140,816
Prior Year Adjustment	 0		-31
Adjusted State Portion	\$ 3,727	\$	7,517,412
State Tier I	361		729,176
State Tier I Prorated Adjustment	 -15	_	-30,906
Adjusted Tier I	\$ 346	\$	698,270
Hold Harmless	 0		0
Total State SEEK *	\$ 4,073	\$	8,215,682
January Growth **			0
4% Adjusted Assessment **			0
			_
Total State Funds		\$	8,215,682
Less Capital Outlay			201,723
Net General Fund SEEK		\$	8,013,959

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,873,249
;	At Risk	373,325
;	Exceptional Child	1,212,818
3	Home & Hospital	27,576
<u>:</u>	Limited English Proficiency	2,248
3	Hold Harmless	0
-	Prior Year Adjustment	-31
,	SFSF **	0
7	January Growth **	0
;	4% Adjusted Assessment **	0
.	Negative Payment	0
-	Less 30 Cent Local Effort	2,358,669
;	Less Capital Outlay	201,723
;	Base Prorated Adjustment	-140,816
5	SEEK State Amount	\$ 6,787,977
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$201,723.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 523 Russellville Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	268,957,772	Prior Year End of Year AADA	932.526
Per Pupil Assessment		\$ 287,333	Growth	3.523
91-92 State Per Pupil Funding		\$ 2,705.00	Prior Year AADA Plus Growth	936.049
Transportation (Unprorated)		\$ 502,080	At Risk	626.911
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.4	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		83.4	Moderate (Moderate: Weight 1.17)	85
Current year Levied Equivalent Rate		90.4	High (Speech: Weight 0.24)	36
Current Year Second Month Growth	%	0.378	Prior Year Home & Hospital	2.931
			Limited English Proficiency	37

\$	Local		Ctata	_	<u>Prorated</u>		
¢			<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
₽	134,479	\$	209,987	\$	-12,391	\$	197,596
\$	0	\$	0	\$	0	\$	0
\$	0						
\$	134,479	\$	209,987	\$	-12,749	\$	197,238
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 3,653,399
At Risk	392	367,025
Home & Hospital	12	11,147
Exceptional Child	656	614,488
Transportation	335	313,940
Limited English Proficiency	 15	 13,863
Calculated Base Funding	\$ 5,314	\$ 4,973,862
Less 30 Cent Local Effort	 862	 806,873
Calculated State Portion	\$ 4,452	\$ 4,166,989
Base Prorated Adjustment	-82	-76,620
Prior Year Adjustment	 0	 -22
Adjusted State Portion	\$ 4,370	\$ 4,090,347
State Tier I	504	472,015
State Tier I Prorated Adjustment	-21	 -20,006
Adjusted Tier I	\$ 483	\$ 452,009
Hold Harmless	0	0
Total State SEEK *	\$ 4,853	\$ 4,542,356
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,542,356
Less Capital Outlay		93,605
Net General Fund SEEK		\$ 4,448,751

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	3,653,399
;	At Risk		367,025
,	Exceptional Child		614,488
3	Home & Hospital		11,147
)	Limited English Proficiency		13,863
<u> </u>	Hold Harmless		0
-	Prior Year Adjustment		-22
<u> </u>	SFSF **		0
5	January Growth **		0
	4% Adjusted Assessment **		0
<u>.</u>	Negative Payment		0
·	Less 30 Cent Local Effort		806,873
;	Less Capital Outlay		93,605
<u>.</u>	Base Prorated Adjustment	_	-76,620
7	SEEK State Amount	\$	3,682,802
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$93,605.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	99,521,089	Prior Year End of Year AADA	438.278
Per Pupil Assessment	\$	218,244	Growth	17.731
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	456.009
Transportation (Unprorated)	\$	135,357	At Risk	200.996
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		57.7	Moderate (Moderate: Weight 1.17)	25
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	24
Current Year Second Month Growth G	6	4.046	Prior Year Home & Hospital	1.841
			Limited English Proficiency	1

NICKELS CALCULATION:	Local	State	٨	<u>Prorated</u> djustment	۸diu	sted State
	LUCAI	State	<u>A</u>	ajustinent	<u>Auju</u>	isteu State
FSPK	\$ 49,761	\$ 118,051	\$	-6,966	\$	111,085
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 49,761	\$ 118,051	\$	-7,167	\$	110,884
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

GEEK GALGULATTON		
SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 1,779,803
At Risk	258	117,673
Home & Hospital	15	7,001
Exceptional Child	420	191,676
Transportation	186	84,636
Limited English Proficiency	1	375
Calculated Base Funding	\$ 4,783	\$ 2,181,164
Less 30 Cent Local Effort	 655	 298,563
Calculated State Portion	\$ 4,128	\$ 1,882,601
Base Prorated Adjustment	-76	-34,616
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,053	\$ 1,847,985
State Tier I	516	235,511
State Tier I Prorated Adjustment	 -22	 -9,982
Adjusted Tier I	\$ 495	\$ 225,529
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,547	\$ 2,073,514
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,073,514
Less Capital Outlay		45,601
Net General Fund SEEK		\$ 2,027,913

1	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 1,779,803
3	At Risk	117,673
ι	Exceptional Child	191,676
5	Home & Hospital	7,001
5	Limited English Proficiency	375
5	Hold Harmless	0
-	Prior Year Adjustment	0
3	SFSF **	0
<u>-</u>	January Growth **	0
5	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	298,563
ιl	Less Capital Outlay	45,601
2	Base Prorated Adjustment	 -34,616
•	SEEK State Amount	\$ 1,717,748
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^{*} CAPITAL OUTLAY in the amount of \$45,601.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 525 Scott County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	4,048,365,113	Prior Year End of Year AADA	7,387.673
Per Pupil Assessment		\$ 528,605	Growth	270.914
91-92 State Per Pupil Funding		\$ 2,455.00	Prior Year AADA Plus Growth	7,658.587
Transportation (Unprorated)		\$ 3,950,755	At Risk	2,697.930
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.5	Low (Severe: Weight 2.35)	189
Base Year Levied Equivalent Rate		58.5	Moderate (Moderate: Weight 1.17)	614
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	309
Current Year Second Month Growth	%	3.667	Prior Year Home & Hospital	18.352
			Limited English Proficiency	209

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 2,024,183	\$ 794,177	\$ -46,864	\$	747,313
Original Growth	\$ 2,024,183	\$ 794,177	\$ -130,541	\$	663,636
Equalized Growth	\$ 2,024,183				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 29,891,465
At Risk	206	1,579,503
Home & Hospital	9	69,793
Exceptional Child	630	4,826,801
Transportation	323	2,470,323
Limited English Proficiency	10	78,310
Calculated Base Funding	\$ 5,081	\$ 38,916,195
Less 30 Cent Local Effort	 1,586	12,145,095
Calculated State Portion	\$ 3,496	\$ 26,771,100
Base Prorated Adjustment	-64	-492,254
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,431	\$ 26,278,846
State Tier I	223	1,707,487
State Tier I Prorated Adjustment	-9	-72,371
Adjusted Tier I	\$ 214	\$ 1,635,116
Hold Harmless	0	0
Total State SEEK *	\$ 3,645	\$ 27,913,962
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 27,913,962
Less Capital Outlay		765,859
Net General Fund SEEK		\$ 27,148,103

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<u>ı</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	29,891,465
;	At Risk		1,579,503
;	Exceptional Child		4,826,801
.	Home & Hospital		69,793
;	Limited English Proficiency		78,310
	Hold Harmless		0
-	Prior Year Adjustment		0
<u>.</u>	SFSF **		0
5	January Growth **		0
·	4% Adjusted Assessment **		0
	Negative Payment		0
5	Less 30 Cent Local Effort		12,145,095
,	Less Capital Outlay		765,859
.	Base Prorated Adjustment	_	-492,254
-	SEEK State Amount	\$	23,042,664
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^{*} CAPITAL OUTLAY in the amount of \$765,859.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 531 Shelby County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	3,204,669,598	Prior Year End of Year AADA	5,967.656
Per Pupil Assessment	9	533,249	Growth	42.054
91-92 State Per Pupil Funding	9	2,470.00	Prior Year AADA Plus Growth	6,009.710
Transportation (Unprorated)	9	3,857,759	At Risk	2,644.079
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.4	Low (Severe: Weight 2.35)	176
Base Year Levied Equivalent Rate		73.4	Moderate (Moderate: Weight 1.17)	694
Current year Levied Equivalent Rate		76.5	High (Speech: Weight 0.24)	231
Current Year Second Month Growth 9	6	0.705	Prior Year Home & Hospital	3.529
			Limited English Proficiency	604

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 1,602,335	\$ 609,238	\$ -35,951	\$	573,287
Original Growth	\$ 1,602,335	\$ 609,238	\$ -100,142	\$	509,096
Equalized Growth	\$ 1,602,335				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 23,455,898
At Risk	258	1,547,976
Home & Hospital	2	13,421
Exceptional Child	832	4,999,821
Transportation	401	2,412,174
Limited English Proficiency	38	226,312
Calculated Base Funding	\$ 5,434	\$ 32,655,602
Less 30 Cent Local Effort	 1,600	 9,614,009
Calculated State Portion	\$ 3,834	\$ 23,041,593
Base Prorated Adjustment	-70	-423,678
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,764	\$ 22,617,915
State Tier I	234	1,409,116
State Tier I Prorated Adjustment	-10	-59,724
Adjusted Tier I	\$ 225	\$ 1,349,392
Hold Harmless	0	0
Total State SEEK *	\$ 3,988	\$ 23,967,307
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 23,967,307
Less Capital Outlay		 600,971
Net General Fund SEEK		\$ 23,366,336

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
3	Guaranteed Base *	\$	23,455,898
;	At Risk		1,547,976
.	Exceptional Child		4,999,821
.	Home & Hospital		13,421
·	Limited English Proficiency		226,312
<u>.</u>	Hold Harmless		0
-	Prior Year Adjustment		0
,	SFSF **		0
-	January Growth **		0
3	4% Adjusted Assessment **		0
)	Negative Payment		0
-	Less 30 Cent Local Effort		9,614,009
;	Less Capital Outlay		600,971
ŀ	Base Prorated Adjustment	_	-423,678
-	SEEK State Amount	\$	19,604,770
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^{*} CAPITAL OUTLAY in the amount of \$600,971.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	92,103,224	Prior Year End of Year AADA	196.281
Per Pupil Assessment		\$ 463,529	Growth	2.419
91-92 State Per Pupil Funding		\$ 2,779.00	Prior Year AADA Plus Growth	198.700
Transportation (Unprorated)		\$ 20,327	At Risk	130.413
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		100.2	Low (Severe: Weight 2.35)	1
Base Year Levied Equivalent Rate		100.2	Moderate (Moderate: Weight 1.17)	34
Current year Levied Equivalent Rate		110.8	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	1.232	Prior Year Home & Hospital	0.000
			Limited English Proficiency	2

NICKELS CALCULATION:	Local	Stato	۸	Prorated djustment	۸diu	sted State
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>ajustment</u>	Aujus	steu State
FSPK	\$ 46,052	\$ 27,070	\$	-1,597	\$	25,473
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	775,526
At Risk	384		76,350
Home & Hospital	0		0
Exceptional Child	927		184,105
Transportation	64		12,710
Limited English Proficiency	4		749
Calculated Base Funding	\$ 5,282	\$	1,049,440
Less 30 Cent Local Effort	1,391		276,310
Calculated State Portion	\$ 3,891	\$	773,130
Base Prorated Adjustment	-72		-14,216
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,819	\$	758,914
State Tier I	295		58,699
State Tier I Prorated Adjustment	-13		-2,488
Adjusted Tier I	\$ 283	\$	56,211
Hold Harmless	0		0
Total State SEEK *	\$ 4,102	\$	815,125
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	815,125
Less Capital Outlay			19,870
Net General Fund SEEK		\$	795,255
Net General Fund SEEK		>	/95,255

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 775,526
)	At Risk	76,350
)	Exceptional Child	184,105
;	Home & Hospital	0
	Limited English Proficiency	749
,	Hold Harmless	0
-	Prior Year Adjustment	0
)	SFSF **	0
5	January Growth **	0
;	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	276,310
)	Less Capital Outlay	19,870
3	Base Prorated Adjustment	-14,216
-	SEEK State Amount	\$ 726,334
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^{*} CAPITAL OUTLAY in the amount of \$19,870.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 535 Simpson County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:			
Assessment \$	1,211,387,261	Prior Year End of Year AADA	2,717.213
Per Pupil Assessment	\$ 445,820	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,495.00	Prior Year AADA Plus Growth	2,717.213
Transportation (Unprorated)	\$ 1,511,429	At Risk	1,421.952
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate	52.5	Low (Severe: Weight 2.35)	60
Base Year Levied Equivalent Rate	52.5	Moderate (Moderate: Weight 1.17)	228
Current year Levied Equivalent Rate	55.6	High (Speech: Weight 0.24)	120
Current Year Second Month Growth %	-1.364	Prior Year Home & Hospital	8.688
		Limited English Proficiency	36

FSPK \$ Original Growth \$ Equalized Growth \$ Recallable \$	<u>Local</u> 605,694 0 0	\$ \$	<u>State</u> 394,241 0	\$ \$	-23,264 0	<u> </u>	370,977 0
Original Growth \$ Equalized Growth \$	0		•		,		,
Recallable \$							
	0	\$	0	\$	0	\$	0
Equalized Facility Funding \$	0	\$	0	\$	0	\$	0
BRAC \$	0	\$	0	\$	0	\$	0
Category Five \$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:	D D 'I		-
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	10,605,282
At Risk	306		832,482
Home & Hospital	12		33,040
Exceptional Child	627		1,703,894
Transportation	348		945,064
Limited English Proficiency	5		13,489
Calculated Base Funding	\$ 5,201	\$	14,133,251
Less 30 Cent Local Effort	1,337		3,634,162
Calculated State Portion	\$ 3,864	\$	10,499,089
Base Prorated Adjustment	-71		-193,052
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,793	\$	10,306,037
State Tier I	320		869,335
State Tier I Prorated Adjustment	-14		-36,846
Adjusted Tier I	\$ 306	\$	832,489
Hold Harmless	0		0
Total State SEEK *	\$ 4,099	\$	11,138,526
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	11,138,526
Less Capital Outlay			271,721
Net General Fund SEEK		\$	10,866,805

<u>.</u>	SEEK STATE CALCULATION:		<u>Total</u>
<u>.</u>	Guaranteed Base *	\$	10,605,282
<u> </u>	At Risk		832,482
	Exceptional Child		1,703,894
·	Home & Hospital		33,040
·	Limited English Proficiency		13,489
,	Hold Harmless		0
-	Prior Year Adjustment		0
<u> </u>	SFSF **		0
5	January Growth **		0
<u>:</u>	4% Adjusted Assessment **		0
)	Negative Payment		0
7	Less 30 Cent Local Effort		3,634,162
;	Less Capital Outlay		271,721
<u>.</u>	Base Prorated Adjustment	_	-193,052
5	SEEK State Amount	\$	9,089,252
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$271,721.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 536 Somerset Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	713,660,486	Prior Year End of Year AADA	1,347.950
Per Pupil Assessment		\$ 520,275	Growth	23.749
91-92 State Per Pupil Funding		\$ 2,712.00	Prior Year AADA Plus Growth	1,371.699
Transportation (Unprorated)		\$ 437,321	At Risk	694.548
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.9	Low (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		64.9	Moderate (Moderate: Weight 1.17)	110
Current year Levied Equivalent Rate		65.2	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	1.762	Prior Year Home & Hospital	1.772
			Limited English Proficiency	26

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 356,830	\$ 147,955	\$	-8,731	\$	139,224
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,903	\$ 5,353,741
At Risk		296	406,623
Home & Hospital		5	6,739
Exceptional Child		556	762,178
Transportation		199	273,448
Limited English Proficiency		7	 9,742
Calculated Base Funding	\$	4,966	\$ 6,812,471
Less 30 Cent Local Effort	_	1,561	 2,140,981
Calculated State Portion	\$	3,406	\$ 4,671,490
Base Prorated Adjustment		-63	-85,897
Prior Year Adjustment		0	 -10
Adjusted State Portion	\$	3,343	\$ 4,585,583
State Tier I		224	306,720
State Tier I Prorated Adjustment		-9	 -13,000
Adjusted Tier I	\$	214	\$ 293,720
Hold Harmless		0	 0
Total State SEEK *	\$	3,557	\$ 4,879,303
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 4,879,303
Less Capital Outlay			 137,170
Net General Fund SEEK			\$ 4,742,133

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 5,353,741
;	At Risk	406,623
,	Exceptional Child	762,178
3	Home & Hospital	6,739
3	Limited English Proficiency	9,742
<u> </u>	Hold Harmless	0
-	Prior Year Adjustment	-10
.	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	2,140,981
)	Less Capital Outlay	137,170
	Base Prorated Adjustment	-85,897
5	SEEK State Amount	\$ 4,174,965
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$137,170.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 537 Southgate Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	113,418,613	Prior Year End of Year AADA	185.820
Per Pupil Assessment		\$ 610,368	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,522.00	Prior Year AADA Plus Growth	185.820
Transportation (Unprorated)		\$ 0	At Risk	119.007
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.6	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		78.6	Moderate (Moderate: Weight 1.17)	15
Current year Levied Equivalent Rate		83.1	High (Speech: Weight 0.24)	24
Current Year Second Month Growth	%	-3.202	Prior Year Home & Hospital	0.151
			Limited English Proficiency	3

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adjus</u>	sted State
FSPK	\$ 56,709	\$ 11,672	\$ -689	\$	10,983
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 725,255
At Risk	375	69,673
Home & Hospital	3	574
Exceptional Child	983	182,699
Transportation	0	0
Limited English Proficiency	6	1,124
Calculated Base Funding	\$ 5,270	\$ 979,325
Less 30 Cent Local Effort	1,831	340,256
Calculated State Portion	\$ 3,439	\$ 639,069
Base Prorated Adjustment	-63	-11,751
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,376	\$ 627,318
State Tier I	135	25,075
State Tier I Prorated Adjustment	-6	 -1,063
Adjusted Tier I	\$ 129	\$ 24,012
Hold Harmless	0	0
Total State SEEK *	\$ 3,505	\$ 651,330
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 651,330
Less Capital Outlay		18,582
Net General Fund SEEK		\$ 632,748

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 725,255
3	At Risk	69,673
·	Exceptional Child	182,699
)	Home & Hospital	574
	Limited English Proficiency	1,124
·	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
5	January Growth **	0
.	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	340,256
;	Less Capital Outlay	18,582
3	Base Prorated Adjustment	-11,751
[SEEK State Amount	\$ 608,736
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$18,582.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 541 Spencer County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	1,154,726,606	Prior Year End of Year AADA	2,512.467
Per Pupil Assessment	\$	459,599	Growth	0.000
91-92 State Per Pupil Funding	\$	2,932.00	Prior Year AADA Plus Growth	2,512.467
Transportation (Unprorated)	\$	1,710,237	At Risk	1,018.095
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	214
Current year Levied Equivalent Rate		63.4	High (Speech: Weight 0.24)	89
Current Year Second Month Growth 9	6	-0.351	Prior Year Home & Hospital	6.801
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 577,363	\$ 347,225	\$	-20,490	\$	326,735
Original Growth	\$ 577,363	\$ 347,225	\$	-57,074	\$	290,151
Equalized Growth	\$ 577,363					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	9,806,159
At Risk	·	237	·	596,044
Home & Hospital		10		25,864
Exceptional Child		601		1,510,032
Transportation		426		1,069,375
Limited English Proficiency		0		0
Calculated Base Funding	\$	5,177	\$	13,007,474
Less 30 Cent Local Effort		1,379		3,464,180
Calculated State Portion	\$	3,798	\$	9,543,294
Base Prorated Adjustment		-70		-175,478
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,729	\$	9,367,816
State Tier I		306		768,835
State Tier I Prorated Adjustment		-13	_	-32,587
Adjusted Tier I	\$	293	\$	736,248
Hold Harmless		0		0
Total State SEEK *	\$	4,022	\$	10,104,064
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,104,064
Less Capital Outlay			_	251,247
Net General Fund SEEK			\$	9,852,817

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 9,806,159
.	At Risk	596,044
.	Exceptional Child	1,510,032
<u>:</u>	Home & Hospital	25,864
;	Limited English Proficiency	0
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,464,180
;	Less Capital Outlay	251,247
,	Base Prorated Adjustment	-175,478
	SEEK State Amount	\$ 8,047,194
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$251,247.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 545 Taylor County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	841,873,763	Prior Year End of Year AADA	2,427.943
Per Pupil Assessment		\$ 346,744	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,673.00	Prior Year AADA Plus Growth	2,427.943
Transportation (Unprorated)		\$ 1,383,650	At Risk	1,233.405
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.7	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		54.7	Moderate (Moderate: Weight 1.17)	168
Current year Levied Equivalent Rate		55.4	High (Speech: Weight 0.24)	56
Current Year Second Month Growth	%	-2.415	Prior Year Home & Hospital	10.983
			Limited English Proficiency	10

NICKELS CALCULATION:	Local	<u>State</u>	,	Prorated Adjustment	۸diu	ısted State
	LUCAL	State	<u> </u>	<u>Aujustinent</u>	Auju	isleu slale
FSPK	\$ 420,937	\$ 472,546	\$	-27,885	\$	444,661
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	9,476,262
At Risk	297		722,097
Home & Hospital	17		41,768
Exceptional Child	515		1,250,716
Transportation	356		865,167
Limited English Proficiency	2		3,747
Calculated Base Funding	\$ 5,091	\$	12,359,757
Less 30 Cent Local Effort	1,040		2,525,621
Calculated State Portion	\$ 4,050	\$	9,834,136
Base Prorated Adjustment	-74		-180,825
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,976	\$	9,653,311
State Tier I	421		1,021,658
State Tier I Prorated Adjustment	 -18	_	-43,302
Adjusted Tier I	\$ 403	\$	978,356
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,379	\$	10,631,667
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,631,667
Less Capital Outlay			242,794
Net General Fund SEEK		\$	10,388,873

1	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 9,476,262
7	At Risk	722,097
3	Exceptional Child	1,250,716
5	Home & Hospital	41,768
7	Limited English Proficiency	3,747
7	Hold Harmless	0
7	Prior Year Adjustment	0
<u>.</u>	SFSF **	0
5	January Growth **	0
5	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,525,621
3	Less Capital Outlay	242,794
2	Base Prorated Adjustment	 -180,825
5	SEEK State Amount	\$ 8,545,350
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$242,794.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 551 Todd County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	529,350,608	Prior Year End of Year AADA	1,804.789
Per Pupil Assessment	\$	284,473	Growth	56.020
91-92 State Per Pupil Funding	\$	2,808.00	Prior Year AADA Plus Growth	1,860.809
Transportation (Unprorated)	\$	1,399,002	At Risk	1,080.536
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		49.8	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		49.8	Moderate (Moderate: Weight 1.17)	210
Current year Levied Equivalent Rate		52.6	High (Speech: Weight 0.24)	55
Current Year Second Month Growth G	%	3.104	Prior Year Home & Hospital	3.005
			Limited English Proficiency	47

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 264,675	\$ 420,102	\$	-24,790	\$	395,312
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 420,102	\$	-19,401	\$	400,701
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	7,262,738
At Risk	340		632,600
Home & Hospital	6		11,428
Exceptional Child	755		1,404,885
Transportation	470		874,766
Limited English Proficiency	 9	_	17,610
Calculated Base Funding	\$ 5,484	\$	10,204,027
Less 30 Cent Local Effort	853		1,588,052
Calculated State Portion	\$ 4,630	\$	8,615,975
Base Prorated Adjustment	-85		-158,427
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,545	\$	8,457,548
State Tier I	531		987,248
State Tier I Prorated Adjustment	-22		-41,844
Adjusted Tier I	\$ 508	\$	945,404
Hold Harmless	0		0
Total State SEEK *	\$ 5,053	\$	9,402,952
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,402,952
Less Capital Outlay		_	186,081
Net General Fund SEEK		\$	9,216,871

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
3	Guaranteed Base *	\$ 7,262,738
)	At Risk	632,600
3	Exceptional Child	1,404,885
;	Home & Hospital	11,428
;	Limited English Proficiency	17,610
	Hold Harmless	0
7	Prior Year Adjustment	0
<u> </u>	SFSF **	0
-	January Growth **	0
,	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,588,052
3	Less Capital Outlay	186,081
·	Base Prorated Adjustment	-158,427
-	SEEK State Amount	\$ 7,396,701
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$186,081.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 555 Trigg County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	920,501,244	Prior Year End of Year AADA	1,851.611
Per Pupil Assessment	:	\$ 483,344	Growth	52.832
91-92 State Per Pupil Funding	9	\$ 2,713.00	Prior Year AADA Plus Growth	1,904.443
Transportation (Unprorated)	:	1,043,956	At Risk	953.071
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		54.1	Moderate (Moderate: Weight 1.17)	123
Current year Levied Equivalent Rate		53.3	High (Speech: Weight 0.24)	63
Current Year Second Month Growth	%	2.853	Prior Year Home & Hospital	4.989
			Limited English Proficiency	3

NICKELS CALCULATION:	Local	State	<u>Prorated</u> Adjustment	Adiu	sted State
FSPK	\$ 460,251	\$ 240,584	\$ -14,197	<u>/ (a) a</u>	226,387
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	5 5 "	
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 7,433,041
At Risk	293	557,975
Home & Hospital	10	18,973
Exceptional Child	461	877,511
Transportation	343	652,763
Limited English Proficiency	 1_	 1,124
Calculated Base Funding	\$ 5,010	\$ 9,541,387
Less 30 Cent Local Effort	 1,450	 2,761,504
Calculated State Portion	\$ 3,560	\$ 6,779,883
Base Prorated Adjustment	-65	-124,665
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,495	\$ 6,655,218
State Tier I	269	511,452
State Tier I Prorated Adjustment	-11	 -21,678
Adjusted Tier I	\$ 257	\$ 489,774
Hold Harmless	0	0
Total State SEEK *	\$ 3,752	\$ 7,144,992
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,144,992
Less Capital Outlay		190,444
Net General Fund SEEK		\$ 6,954,548

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<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 7,433,041
;	At Risk	557,975
;	Exceptional Child	877,511
.	Home & Hospital	18,973
;	Limited English Proficiency	1,124
·	Hold Harmless	0
7	Prior Year Adjustment	0
.	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,761,504
<u>:</u>	Less Capital Outlay	190,444
3	Base Prorated Adjustment	-124,665
-	SEEK State Amount	\$ 5,812,011
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^{*} CAPITAL OUTLAY in the amount of \$190,444.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 561 Trimble County - School Year: 2011 - 2012

2011 - 2012 Final

\$	559,986,309	Prior Year End of Year AADA	1,314.653
	\$ 425,958	Growth	0.000
	\$ 2,463.00	Prior Year AADA Plus Growth	1,314.653
	\$ 830,567	At Risk	673.617
	45.9	Prior Year December 1 Child Count	
	64.5	Low (Severe: Weight 2.35)	27
	64.5	Moderate (Moderate: Weight 1.17)	78
	81.3	High (Speech: Weight 0.24)	66
%	-2.788	Prior Year Home & Hospital	0.858
		Limited English Proficiency	6
	\$ \$ \$ \$	\$ 425,958 \$ 2,463.00 \$ 830,567 45.9 64.5 64.5 81.3	\$ 425,958 Growth \$ 2,463.00 Prior Year AADA Plus Growth \$ 830,567 At Risk 45.9 Prior Year December 1 Child Count 64.5 Low (Severe: Weight 2.35) 64.5 Moderate (Moderate: Weight 1.17) 81.3 High (Speech: Weight 0.24) % Prior Year Home & Hospital

NICKELS CALCULATION:					Prorated		
	<u>Local</u>		<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 279,993	\$	203,799	\$	-12,026	\$	191,773
Original Growth	\$ 0	\$	0	\$	0	\$	0
Equalized Growth	\$ 0						
Recallable	\$ 0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$	0	\$	0	\$	0
BRAC	\$ 0	\$	0	\$	0	\$	0
Category Five	\$ 0	\$	0	\$	0	\$	0
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SEEK CALCULATION:				
SLER CALCULATION.		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,903	\$	5,131,091
At Risk		300		394,369
Home & Hospital		2		3,263
Exceptional Child		506		665,657
Transportation		395		519,336
Limited English Proficiency	_	2		2,248
Calculated Base Funding	\$	5,109	\$	6,715,964
Less 30 Cent Local Effort	_	1,278		1,679,959
Calculated State Portion	\$	3,831	\$	5,036,005
Base Prorated Adjustment		-70		-92,600
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	3,760	\$	4,943,405
State Tier I		338		444,034
State Tier I Prorated Adjustment	_	-14		-18,820
Adjusted Tier I	\$	323	\$	425,214
Hold Harmless	_	0		0
Total State SEEK *	\$	4,084	\$	5,368,619
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	5,368,619
Less Capital Outlay				131,465
Net General Fund SEEK			\$	5,237,154

1	SEEK STATE CALCULATION:	<u>Total</u>
ι	Guaranteed Base *	\$ 5,131,091
•	At Risk	394,369
3	Exceptional Child	665,657
7	Home & Hospital	3,263
5	Limited English Proficiency	2,248
3	Hold Harmless	0
3 - -	Prior Year Adjustment	0
•	SFSF **	0
<u>-</u>	January Growth **	0
)	4% Adjusted Assessment **	0
)	Negative Payment	0
<u> </u>	Less 30 Cent Local Effort	1,679,959
1	Less Capital Outlay	131,465
)	Base Prorated Adjustment	-92,600
;	SEEK State Amount	\$ 4,292,604
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^{*} CAPITAL OUTLAY in the amount of \$131,465.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 565 Union County - School Year: 2011 - 2012 Date Generated: May 21, 2012 10:34:48 AM

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	924,818,524	Prior Year End of Year AADA	2,067.621
Per Pupil Assessment		\$ 447,286	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,659.00	Prior Year AADA Plus Growth	2,067.621
Transportation (Unprorated)		\$ 1,320,012	At Risk	1,075.613
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate		66.1	Low (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate		66.5	Moderate (Moderate: Weight 1.17)	187
Current year Levied Equivalent Rate		66.1	High (Speech: Weight 0.24)	97
Current Year Second Month Growth	%	-0.586	Prior Year Home & Hospital	3.836
			Limited English Proficiency	1

	Local	State	,	<u>Prorated</u> Adjustment	Adiu	sted State
FSPK	\$ 462,409	\$ 298,475	\$	-17,613	\$	280,862
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	8,069,925
At Risk	305		629,718
Home & Hospital	7		14,588
Exceptional Child	790		1,632,703
Transportation	399		825,376
Limited English Proficiency	0		375
Calculated Base Funding	\$ 5,404	\$	11,172,685
Less 30 Cent Local Effort	1,342		2,774,456
Calculated State Portion	\$ 4,062	\$	8,398,229
Base Prorated Adjustment	-75		-154,423
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,987	\$	8,243,806
State Tier I	332		686,518
State Tier I Prorated Adjustment	 -14	_	-29,098
Adjusted Tier I	\$ 318	\$	657,420
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,305	\$	8,901,226
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,901,226
Less Capital Outlay			206,762
Net General Fund SEEK		\$	8,694,464

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<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 8,069,925
3	At Risk	629,718
3	Exceptional Child	1,632,703
;	Home & Hospital	14,588
;	Limited English Proficiency	375
;	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
7	January Growth **	0
;	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	2,774,456
3	Less Capital Outlay	206,762
3	Base Prorated Adjustment	 -154,423
5	SEEK State Amount	\$ 7,211,668
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^{*} CAPITAL OUTLAY in the amount of \$206,762.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	525,174,019	Prior Year End of Year AADA	1,433.065
Per Pupil Assessment		\$ 363,175	Growth	13.000
91-92 State Per Pupil Funding		\$ 2,714.00	Prior Year AADA Plus Growth	1,446.065
Transportation (Unprorated)		\$ 916,535	At Risk	402.518
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		102.9	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		104.7	Moderate (Moderate: Weight 1.17)	76
Current year Levied Equivalent Rate		102.9	High (Speech: Weight 0.24)	53
Current Year Second Month Growth	%	0.907	Prior Year Home & Hospital	3.440
			Limited English Proficiency	5

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 262,587	\$ 269,565	\$	-15,907	\$	253,658
Original Growth	\$ 262,587	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 269,565	\$	-12,449	\$	257,116
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 5,643,992
At Risk	163	235,654
Home & Hospital	9	13,082
Exceptional Child	382	552,626
Transportation	396	573,090
Limited English Proficiency	1	1,873
Calculated Base Funding	\$ 4,855	\$ 7,020,317
Less 30 Cent Local Effort	 1,090	 1,575,522
Calculated State Portion	\$ 3,765	\$ 5,444,795
Base Prorated Adjustment	-69	-100,116
Prior Year Adjustment	 0	 -33
Adjusted State Portion	\$ 3,696	\$ 5,344,646
State Tier I	387	559,524
State Tier I Prorated Adjustment	-16	 -23,715
Adjusted Tier I	\$ 371	\$ 535,809
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,067	\$ 5,880,455
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,880,455
Less Capital Outlay		144,607
Net General Fund SEEK		\$ 5,735,848

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<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
<u>.</u>	Guaranteed Base *	\$ 5,643,992
.	At Risk	235,654
<u> </u>	Exceptional Child	552,626
;	Home & Hospital	13,082
)	Limited English Proficiency	1,873
3	Hold Harmless	0
7	Prior Year Adjustment	-33
<u>:</u>	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
;	Negative Payment	0
-	Less 30 Cent Local Effort	1,575,522
·	Less Capital Outlay	144,607
;	Base Prorated Adjustment	-100,116
7	SEEK State Amount	\$ 4,626,949
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$144,607.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 571 Warren County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	6,648,773,027	Prior Year End of Year AADA	12,317.240
Per Pupil Assessment		\$ 532,476	Growth	169.289
91-92 State Per Pupil Funding		\$ 2,431.00	Prior Year AADA Plus Growth	12,486.529
Transportation (Unprorated)		\$ 7,127,008	At Risk	4,445.078
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		57.1	Low (Severe: Weight 2.35)	281
Base Year Levied Equivalent Rate		57.1	Moderate (Moderate: Weight 1.17)	811
Current year Levied Equivalent Rate		58.2	High (Speech: Weight 0.24)	517
Current Year Second Month Growth	6	1.374	Prior Year Home & Hospital	76.263
			Limited English Proficiency	1,097

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>Adjustment</u>	<u>Adj</u> ı	usted State
FSPK	\$ 3,324,387	\$ 1,270,656	\$ -74,981	\$	1,195,675
Original Growth	\$ 3,324,387	\$ 1,270,656	\$ -208,861	\$	1,061,795
Equalized Growth	\$ 3,324,387				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

	-
	<u>Total</u>
\$	48,734,923
	2,602,371
	290,028
	6,765,070
	4,456,366
	411,033
\$	63,259,791
	19,946,319
\$	43,313,472
	-796,428
	0
\$	42,517,044
	2,734,738
_	-115,910
\$	2,618,828
	0
\$	45,135,872
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	0
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\$	45,135,872
	1,248,653
\$	43,887,219
	\$ - \$ - \$ - \$ - \$ -

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<u>ı</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 48,734,923
.	At Risk	2,602,371
3	Exceptional Child	6,765,070
	Home & Hospital	290,028
;	Limited English Proficiency	411,033
;	Hold Harmless	0
-	Prior Year Adjustment	0
,	SFSF **	0
[January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	19,946,319
3	Less Capital Outlay	1,248,653
	Base Prorated Adjustment	-796,428
-	SEEK State Amount	\$ 36,812,025
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^{*} CAPITAL OUTLAY in the amount of \$1,248,653.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 575 Washington County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	589,953,063	Prior Year End of Year AADA	1,483.613
Per Pupil Assessment	\$	385,663	Growth	46.098
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,529.711
Transportation (Unprorated)	\$	1,033,787	At Risk	797.501
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	163
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	65
Current Year Second Month Growth of	6	3.107	Prior Year Home & Hospital	3.983
			Limited English Proficiency	49

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 294,977	\$ 267,957	\$	-15,812	\$	252,145
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 294,977	\$ 267,957	\$	-16,268	\$	251,689
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 5,970,462
At Risk	305	466,897
Home & Hospital	10	15,147
Exceptional Child	838	1,282,175
Transportation	423	646,405
Limited English Proficiency	12	18,360
Calculated Base Funding	\$ 5,491	\$ 8,399,446
Less 30 Cent Local Effort	 1,157	 1,769,859
Calculated State Portion	\$ 4,334	\$ 6,629,587
Base Prorated Adjustment	-80	-121,902
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,254	\$ 6,507,685
State Tier I	410	627,381
State Tier I Prorated Adjustment	 -17	 -26,591
Adjusted Tier I	\$ 393	\$ 600,790
Hold Harmless	0	 0
Total State SEEK *	\$ 4,647	\$ 7,108,475
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,108,475
Less Capital Outlay		152,971
Net General Fund SEEK		\$ 6,955,504

1	SEEK STATE CALCULATION:	<u>Total</u>
2	Guaranteed Base *	\$ 5,970,462
7	At Risk	466,897
7	Exceptional Child	1,282,175
5	Home & Hospital	15,147
5	Limited English Proficiency	18,360
)	Hold Harmless	0
5	Prior Year Adjustment	0
9	SFSF **	0
]	January Growth **	0
2	4% Adjusted Assessment **	0
)	Negative Payment	0
-	Less 30 Cent Local Effort	1,769,859
ιl	Less Capital Outlay	152,971
ιl	Base Prorated Adjustment	-121,902
5	SEEK State Amount	\$ 5,708,309
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$152,971.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 581 Wayne County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	777,276,061	Prior Year End of Year AADA	2,277.573
Per Pupil Assessment	\$	341,274	Growth	0.000
91-92 State Per Pupil Funding	\$	3,076.00	Prior Year AADA Plus Growth	2,277.573
Transportation (Unprorated)	\$	1,717,502	At Risk	1,537.215
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate		47.2	Moderate (Moderate: Weight 1.17)	231
Current year Levied Equivalent Rate		47.3	High (Speech: Weight 0.24)	77
Current Year Second Month Growth	%	-0.749	Prior Year Home & Hospital	13.288
			Limited English Proficiency	8

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 388,638	\$ 449,509	\$	-26,526	\$	422,983
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
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Guaranteed Base *	\$ 3,903	\$ 8,889,367
At Risk	395	899,963
Home & Hospital	22	50,534
Exceptional Child	688	1,567,250
Transportation	472	1,073,917
Limited English Proficiency	1	2,998
Calculated Base Funding	\$ 5,481	\$ 12,484,029
Less 30 Cent Local Effort	1,024	2,331,828
Calculated State Portion	\$ 4,457	\$ 10,152,201
Base Prorated Adjustment	-82	-186,674
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,376	\$ 9,965,527
State Tier I	464	1,056,076
State Tier I Prorated Adjustment	-20	-44,761
Adjusted Tier I	\$ 444	\$ 1,011,315
Hold Harmless	0	0
Total State SEEK *	\$ 4,820	\$ 10,976,842
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 10,976,842
Less Capital Outlay		227,757
Net General Fund SEEK		\$ 10,749,085

1	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	8,889,367
3	At Risk		899,963
1	Exceptional Child		1,567,250
	Home & Hospital		50,534
7	Limited English Proficiency		2,998
3	Hold Harmless		0
<u> </u>	Prior Year Adjustment		0
3	SFSF **		0
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1	4% Adjusted Assessment **		0
2	Negative Payment		0
7	Less 30 Cent Local Effort		2,331,828
5	Less Capital Outlay		227,757
ւ I	Base Prorated Adjustment	_	-186,674
-	SEEK State Amount	\$	8,663,853
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$227,757.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 585 Webster County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	671,861,295	Prior Year End of Year AADA	1,936.936
Per Pupil Assessment	\$	346,868	Growth	0.000
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,936.936
Transportation (Unprorated)	\$	945,350	At Risk	994.836
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.1	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate		59.3	Moderate (Moderate: Weight 1.17)	184
Current year Levied Equivalent Rate		57.1	High (Speech: Weight 0.24)	75
Current Year Second Month Growth	%	-0.778	Prior Year Home & Hospital	7.364
			Limited English Proficiency	85

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u> 4</u>	<u>Prorated</u> Adjustment	<u>Adju</u>	sted State
FSPK	\$ 335,931	\$ 376,862	\$	-22,239	\$	354,623
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	+		.	
	\$	3,903	\$	7,559,861
At Risk		301		582,427
Home & Hospital		14		28,005
Exceptional Child		735		1,424,127
Transportation		305		591,107
Limited English Proficiency		16		31,848
Calculated Base Funding	\$	5,275	\$	10,217,375
Less 30 Cent Local Effort		1,041		2,015,584
Calculated State Portion	\$	4,234	\$	8,201,791
Base Prorated Adjustment		-78		-150,811
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,157	\$	8,050,980
State Tier I		433		838,401
State Tier I Prorated Adjustment		-18	_	-35,535
Adjusted Tier I	\$	415	\$	802,866
Hold Harmless		0	_	0
Total State SEEK *	\$	4,571	\$	8,853,846
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	8,853,846
Less Capital Outlay				193,694
Net General Fund SEEK			\$	8,660,152

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^{*} CAPITAL OUTLAY in the amount of \$193,694.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 586 West Point Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	31,894,502	Prior Year End of Year AADA	96.047
Per Pupil Assessment	\$	307,367	Growth	7.720
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	103.767
Transportation (Unprorated)	\$	57,182	At Risk	73.776
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		98.6	Low (Severe: Weight 2.35)	2
Base Year Levied Equivalent Rate		98.6	Moderate (Moderate: Weight 1.17)	12
Current year Levied Equivalent Rate		106.2	High (Speech: Weight 0.24)	3
Current Year Second Month Growth 9	6	8.037	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 15,947	\$ 22,239	\$	-1,312	\$	20,927
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 405,003
At Risk	416	43,192
Home & Hospital	0	0
Exceptional Child	732	75,952
Transportation	345	35,755
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,396	\$ 559,902
Less 30 Cent Local Effort	922	95,684
Calculated State Portion	\$ 4,474	\$ 464,218
Base Prorated Adjustment	-82	-8,536
Prior Year Adjustment	0	3
Adjusted State Portion	\$ 4,391	\$ 455,685
State Tier I	489	50,783
State Tier I Prorated Adjustment	 -21	 -2,152
Adjusted Tier I	\$ 469	\$ 48,631
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,860	\$ 504,316
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 504,316
Less Capital Outlay		10,377
Net General Fund SEEK		\$ 493,939

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 405,003
2	At Risk	43,192
	Exceptional Child	75,952
<u>:</u>	Home & Hospital	0
;	Limited English Proficiency	0
	Hold Harmless	0
[Prior Year Adjustment	3
ŀ	SFSF **	0
-	January Growth **	0
;	4% Adjusted Assessment **	0
;	Negative Payment	0
-	Less 30 Cent Local Effort	95,684
;	Less Capital Outlay	10,377
<u>:</u>	Base Prorated Adjustment	-8,536
-	SEEK State Amount	\$ 409,553
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^{*} CAPITAL OUTLAY in the amount of \$10,377.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 591 Whitley County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	754,326,838	Prior Year End of Year AADA	3,964.065
Per Pupil Assessment		\$ 190,291	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,194.00	Prior Year AADA Plus Growth	3,964.065
Transportation (Unprorated)		\$ 2,477,384	At Risk	3,065.802
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.5	Low (Severe: Weight 2.35)	109
Base Year Levied Equivalent Rate		58.8	Moderate (Moderate: Weight 1.17)	543
Current year Levied Equivalent Rate		54.5	High (Speech: Weight 0.24)	183
Current Year Second Month Growth	%	-2.168	Prior Year Home & Hospital	40.177
			Limited English Proficiency	2

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	E	<u>Prorated</u> Adjustment	Adj	usted State
FSPK	\$ 377,163	\$ 1,081,613	\$	-63,826	\$	1,017,787
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
		•		· <u> </u>
Guaranteed Base *	\$	3,903	\$	15,471,746
At Risk		453		1,794,874
Home & Hospital		39		152,793
Exceptional Child		921		3,650,788
Transportation		391		1,549,055
Limited English Proficiency		0		749
Calculated Base Funding	\$	5,706	\$	22,620,005
Less 30 Cent Local Effort		571		2,262,981
Calculated State Portion	\$	5,135	\$	20,357,024
Base Prorated Adjustment		-94		-374,315
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	5,041	\$	19,982,709
State Tier I		661		2,618,994
State Tier I Prorated Adjustment		-28		-111,004
Adjusted Tier I	\$	633	\$	2,507,990
Hold Harmless		0	_	0
Total State SEEK *	\$	5,674	\$	22,490,699
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	22,490,699
Less Capital Outlay				396,407
Net General Fund SEEK			\$	22,094,292

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!	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	15,471,746
.	At Risk		1,794,874
:	Exceptional Child		3,650,788
:	Home & Hospital		152,793
:	Limited English Proficiency		749
۱	Hold Harmless		0
-	Prior Year Adjustment		0
.	SFSF **		0
-	January Growth **		0
;	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		2,262,981
-	Less Capital Outlay		396,407
	Base Prorated Adjustment	_	-374,315
7	SEEK State Amount	\$	18,037,247
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$396,407.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	162,970,452	Prior Year End of Year AADA	669.009
Per Pupil Assessment	\$	239,931	Growth	10.231
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	679.240
Transportation (Unprorated)	\$	188,433	At Risk	469.136
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		61.4	Moderate (Moderate: Weight 1.17)	88
Current year Levied Equivalent Rate		58.4	High (Speech: Weight 0.24)	19
Current Year Second Month Growth of	%	1.529	Prior Year Home & Hospital	9.651
			Limited English Proficiency	4

		Prorated				NICKELS CALCULATION:
sted State	<u>Adjus</u>	<u>ljustment</u>	<u>A</u>	<u>State</u>	<u>Local</u>	
158,533	\$	-9,942	\$	168,475	\$ 81,485	\$ FSPK
0	\$	0	\$	0	\$ 0	\$ Original Growth
					0	\$ Equalized Growth
0	\$	0	\$	0	\$ 0	\$ Recallable
0	\$	0	\$	0	\$ 0	\$ Equalized Facility Funding
0	\$	0	\$	0	\$ 0	\$ BRAC
0	\$	0	\$	0	\$ 0	\$ Category Five

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 2,651,074
At Risk	404	274,656
Home & Hospital	54	36,703
Exceptional Child	861	584,747
Transportation	173	117,823
Limited English Proficiency	2	1,499
Calculated Base Funding	\$ 5,398	\$ 3,666,502
Less 30 Cent Local Effort	720	488,911
Calculated State Portion	\$ 4,678	\$ 3,177,591
Base Prorated Adjustment	-86	-58,428
Prior Year Adjustment	 0	 -4
Adjusted State Portion	\$ 4,592	\$ 3,119,159
State Tier I	556	377,826
State Tier I Prorated Adjustment	-24	 -16,014
Adjusted Tier I	\$ 533	\$ 361,812
Hold Harmless	 0	0
Total State SEEK *	\$ 5,125	\$ 3,480,971
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,480,971
Less Capital Outlay		67,924
Net General Fund SEEK		\$ 3,413,047

<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
.	Guaranteed Base *	\$ 2,651,074
;	At Risk	274,656
;	Exceptional Child	584,747
,	Home & Hospital	36,703
;	Limited English Proficiency	1,499
,	Hold Harmless	0
-	Prior Year Adjustment	-4
.	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
.	Negative Payment	0
7	Less 30 Cent Local Effort	488,911
;	Less Capital Outlay	67,924
۱	Base Prorated Adjustment	-58,428
-	SEEK State Amount	\$ 2,933,412
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$67,924.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	165,777,825	Prior Year End of Year AADA	820.486
Per Pupil Assessment	\$	202,048	Growth	0.000
91-92 State Per Pupil Funding	\$	2,586.00	Prior Year AADA Plus Growth	820.486
Transportation (Unprorated)	\$	275,251	At Risk	397.502
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		98.3	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		98.3	Moderate (Moderate: Weight 1.17)	61
Current year Levied Equivalent Rate		100.1	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	-2.068	Prior Year Home & Hospital	0.760
			Limited English Proficiency	2

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adju</u>	sted State
FSPK	\$ 82,889	\$ 219,050	\$	-12,926	\$	206,124
Original Growth	\$ 82,889	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 82,889	\$ 219,050	\$	-13,299	\$	205,751
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	3,202,357
At Risk	284		232,718
Home & Hospital	4		2,890
Exceptional Child	539		442,366
Transportation	210		172,109
Limited English Proficiency	 1		749
Calculated Base Funding	\$ 4,940	\$	4,053,189
Less 30 Cent Local Effort	 606		497,333
Calculated State Portion	\$ 4,334	\$	3,555,856
Base Prorated Adjustment	-80		-65,383
Prior Year Adjustment	0		-7
Adjusted State Portion	\$ 4,254	\$	3,490,466
State Tier I	551		452,299
State Tier I Prorated Adjustment	-23		-19,170
Adjusted Tier I	\$ 528	\$	433,129
Hold Harmless	0		0
Total State SEEK *	\$ 4,782	\$	3,923,595
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,923,595
Less Capital Outlay		_	82,049
Net General Fund SEEK		\$	3,841,546

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<u>!</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 3,202,357
3	At Risk	232,718
	Exceptional Child	442,366
;	Home & Hospital	2,890
,	Limited English Proficiency	749
,	Hold Harmless	0
7	Prior Year Adjustment	-7
;	SFSF **	0
-	January Growth **	0
3	4% Adjusted Assessment **	0
,	Negative Payment	0
-	Less 30 Cent Local Effort	497,333
,	Less Capital Outlay	82,049
	Base Prorated Adjustment	-65,383
7	SEEK State Amount	\$ 3,236,308
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^{*} CAPITAL OUTLAY in the amount of \$82,049.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 595 Wolfe County - School Year: 2011 - 2012 Date Generated: May 21, 2012 10:34:48 AM

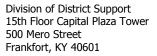
2011 - 2012 Final

SEEK INPUTS:				
Assessment	\$	231,609,765	Prior Year End of Year AADA	1,140.333
Per Pupil Assessment		\$ 203,107	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,301.00	Prior Year AADA Plus Growth	1,140.333
Transportation (Unprorated)		\$ 783,372	At Risk	926.445
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.1	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		48.1	Moderate (Moderate: Weight 1.17)	178
Current year Levied Equivalent Rate		48.4	High (Speech: Weight 0.24)	48
Current Year Second Month Growth	%	-0.620	Prior Year Home & Hospital	26.100
			Limited English Proficiency	0

NICKELS CALCULATION:					<u>Prorated</u>		
	<u>Local</u>		<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 115,805	\$	303,838	\$	-17,929	\$	285,909
Original Growth	\$ 0	\$	0	\$	0	\$	0
Equalized Growth	\$ 0						
Recallable	\$ 0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$	0	\$	0	\$	0
BRAC	\$ 0	\$	0	\$	0	\$	0
Category Five	\$ 0	\$	0	\$	0	\$	0
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SEEK CALCULATION:		
SEER CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,903	\$ 4,450,720
At Risk	476	542,387
Home & Hospital	87	99,258
Exceptional Child	1,058	1,206,339
Transportation	430	489,826
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 5,953	\$ 6,788,530
Less 30 Cent Local Effort	609	 694,829
Calculated State Portion	\$ 5,344	\$ 6,093,701
Base Prorated Adjustment	-98	-112,048
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 5,246	\$ 5,981,653
State Tier I	675	769,155
State Tier I Prorated Adjustment	 -29	-32,600
Adjusted Tier I	\$ 646	\$ 736,555
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,891	\$ 6,718,208
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,718,208
Less Capital Outlay		114,033
Net General Fund SEEK		\$ 6,604,175

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 4,450,720
7	At Risk	542,387
3	Exceptional Child	1,206,339
•	Home & Hospital	99,258
5	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
9	SFSF **	0
<u>-</u>	January Growth **	0
3	4% Adjusted Assessment **	0
)	Negative Payment	0
3	Less 30 Cent Local Effort	694,829
5	Less Capital Outlay	114,033
)	Base Prorated Adjustment	-112,048
-	SEEK State Amount	\$ 5,377,794
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^{*} CAPITAL OUTLAY in the amount of \$114,033.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

SEEK Calculations

District: 601 Woodford County - School Year: 2011 - 2012

2011 - 2012 Final

SEEK INPUTS:					
Assessment	\$	2,	414,904,412	Prior Year End of Year AADA	3,664.470
Per Pupil Assessment		\$	659,005	Growth	0.000
91-92 State Per Pupil Funding		\$	2,166.00	Prior Year AADA Plus Growth	3,664.470
Transportation (Unprorated)		\$	2,152,016	At Risk	1,240.239
Maximum Tier I Rate			45.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate			55.1	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate			55.1	Moderate (Moderate: Weight 1.17)	238
Current year Levied Equivalent Rate			61.8	High (Speech: Weight 0.24)	187
Current Year Second Month Growth	%		-1.897	Prior Year Home & Hospital	9.693
				Limited English Proficiency	212

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,207,452	\$ 141,073	\$	-8,325	\$	132,748
Original Growth	\$ 1,207,452	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 141,073	\$	-6,515	\$	134,558
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,903	\$	14,302,426
At Risk	198		726,098
Home & Hospital	10		36,862
Exceptional Child	475		1,738,943
Transportation	367		1,345,604
Limited English Proficiency	 22	_	79,434
Calculated Base Funding	\$ 4,975	\$	18,229,367
Less 30 Cent Local Effort	 1,977		7,244,713
Calculated State Portion	\$ 2,998	\$	10,984,654
Base Prorated Adjustment	-55		-201,981
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 2,942	\$	10,782,673
State Tier I	82		298,707
State Tier I Prorated Adjustment	-3		-12,660
Adjusted Tier I	\$ 78	\$	286,047
Hold Harmless	0		0
Total State SEEK *	\$ 3,021	\$	11,068,720
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,068,720
Less Capital Outlay			366,447
Net General Fund SEEK		\$	10,702,273

1	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	14,302,426
:	At Risk		726,098
:	Exceptional Child		1,738,943
:	Home & Hospital		36,862
.	Limited English Proficiency		79,434
.	Hold Harmless		0
7	Prior Year Adjustment		0
:	SFSF **		0
-	January Growth **		0
.	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		7,244,713
'	Less Capital Outlay		366,447
	Base Prorated Adjustment	_	-201,981
·	SEEK State Amount	\$	9,070,622
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Reduction for the Base Realignment and Closure (BRAC) nickel will appear, for display purposes, in the recallable nickel line item due to combined funding allotments in the biennial budget.



^{*} CAPITAL OUTLAY in the amount of \$366,447.00 is included in the total guaranteed base.

^{**}These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.